

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>Totals</u>
Community Facilities						
<i>DMD: CIP Division</i>						
Replacement Vehicles (DMD)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Sub-Totals	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
<i>DMD: Facilities, Energy & Security</i>						
City Building Improvement and Rehabilitation	\$750,000		\$1,750,000	\$2,000,000	\$2,000,000	\$6,500,000
High Flow Fixture Replacement	\$400,000	\$400,000	\$400,000			\$1,200,000
Roof Repairs for City Facilities	\$500,000	\$550,000	\$550,000	\$550,000	\$550,000	\$2,700,000
Security Improvements and	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Expand Building Automation System Network		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Facilities Green Program Initiative		\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,500,000
Lighting and HVAC Performance Upgrades to City Facilities		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Plaza del Sol Stucco		\$600,000	\$600,000			\$1,200,000
Renewable Energy Upgrades to City Facilities		\$350,000	\$350,000	\$350,000	\$250,000	\$1,300,000
Sub-Totals	\$1,800,000	\$3,750,000	\$6,000,000	\$5,250,000	\$5,150,000	\$21,950,000
<i>DMD: Parking</i>						
Parking Facilities Rehabilitation & Upgrade	\$150,000	\$200,000	\$100,000	\$100,000	\$150,000	\$700,000
Sub-Totals	\$150,000	\$200,000	\$100,000	\$100,000	\$150,000	\$700,000
Totals	\$2,050,000	\$4,050,000	\$6,200,000	\$5,450,000	\$5,400,000	\$23,150,000