

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>Totals</u>
DMD / Park Design & Construction						
Soccer Complex	\$8,000,000	\$2,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$15,000,000
New Community Park Development	\$2,300,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$22,300,000
New Neighborhood Park Development	\$1,500,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$17,500,000
Pat Hurley Park	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000		\$3,500,000
Vehicle Set-aside	\$500,000	\$350,000	\$350,000	\$450,000	\$350,000	\$2,000,000
Mountain Road Pocket Park	\$300,000					\$300,000
Martineztown Park, Phases II & III	\$300,000					\$300,000
Ventana Ranch Community Park	\$500,000	\$5,000,000	\$5,000,000	\$5,000,000	\$2,400,000	\$17,900,000
Totals	\$13,900,000	\$17,850,000	\$16,850,000	\$16,950,000	\$13,250,000	\$78,800,000