

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>Totals</u>
Community Facilities						
<i>Cultural Services - Albuquerque Biological Park</i>						
Tingley Beach	\$500,000					\$500,000
Renovation & Repair (BioPark)	\$950,000	\$400,000	\$400,000	\$1,000,000	\$500,000	\$3,250,000
Asia / Tigers	\$1,000,000	\$2,100,000				\$3,100,000
Insectarium, Phase II	\$750,000					\$750,000
Japanese Garden / Sasebo Exhibit	\$2,300,000					\$2,300,000
BioPark Parking and Housing		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Tingley Lagoon		\$6,000,000	\$1,000,000			\$7,000,000
Aquarium Expansion, Phase II				\$7,100,000		\$7,100,000
Sub-Totals	\$5,500,000	\$9,500,000	\$2,400,000	\$9,100,000	\$1,500,000	\$28,000,000
<i>Cultural Services - Balloon Museum</i>						
Balloon Museum Equipment		\$375,000				\$375,000
Balloon Museum Exhibit Development		\$175,000	\$100,000	\$200,000	\$75,000	\$550,000
Balloon Museum Facility Upgrades		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Balloon Museum Front Landscape		\$500,000				\$500,000
Sub-Totals		\$1,150,000	\$200,000	\$300,000	\$175,000	\$1,825,000
<i>Cultural Services - Community Events</i>						
KiMo Theatre HVAC Replacement and Exterior Rehabilitation	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
South Broadway Cultural Center			\$500,000	\$500,000	\$500,000	\$1,500,000
Sub-Totals	\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
<i>Cultural Services - Library</i>						
Library Materials	\$2,000,000	\$4,575,000	\$5,500,000	\$6,325,000	\$8,000,000	\$26,400,000
Library Materials - International District Library	\$250,000					\$250,000
Library Automation	\$650,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,650,000
Main Library Roof Repair	\$1,100,000					\$1,100,000
Library Building Renovation	\$150,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,150,000
Feasibility Study - Northwest Library	\$100,000					\$100,000
Feasibility Study - Council District 6 Library	\$100,000					\$100,000

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Public Library at Central & Unser	\$650,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,650,000
Ernie Pyle Library Renovation		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Library System Parking Lot Refurbishment		\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
Sub-Totals	\$5,000,000	\$8,425,000	\$9,350,000	\$10,175,000	\$11,850,000	\$44,800,000
Cultural Services - Media Resources						
Media Resources / GOV -TV Facility Upgrades and Replacements	\$300,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,100,000
Sub-Totals	\$300,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,100,000
Cultural Services - Museum						
Albuquerque Museum Development, Phase 2	\$3,500,000	\$2,500,000	\$1,500,000	\$50,000	\$50,000	\$7,600,000
Albuquerque Museum Collection Development	\$50,000	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,550,000
Albuquerque Museum History Exhibit Renovation, Phase 1	\$150,000	\$1,000,000	\$50,000	\$50,000	\$50,000	\$1,300,000
Casa San Ysidro Rehabilitation and Repair, Phase 1		\$800,000	\$50,000	\$50,000	\$50,000	\$950,000
Sub-Totals	\$3,700,000	\$4,800,000	\$2,600,000	\$1,150,000	\$1,150,000	\$13,400,000
Totals	\$15,000,000	\$24,575,000	\$15,750,000	\$21,925,000	\$15,875,000	\$93,125,000