

Community Facilities

<u>Project Title</u>	<u>2009</u>	<u>Scope</u>
		Cultural Services - Albuquerque Biological Park
Tingley Beach	\$500,000	Pave the drive aisles and parking at Tingley Beach. Purchase and install a minimum of two modular self-contained toilets between the south and center ponds. Add landscaping if financially feasible.
Renovation & Repair (BioPark)	\$950,000	Design, construct, equip, furnish and renovate current outdated facilities, to include utilities, public amenities, electronic equipment, landscaping and life support systems and animal enclosures. Remodel existing outdated facilities at the BioPark. Facilities include Zoo, Aquarium, Botanical Garden and Tingley Park.
Asia / Tigers	\$1,000,000	Design, construct, equip, furnish, provide utilities, public amenities, electronic equipment, landscaping and all necessary furnishings, to include the costs associated with the acquisition of animals. This phase will focus on the tiger exhibit in Asia. All amenities must meet required AZA/USDA standards.
Insectarium, Phase II	\$750,000	Construct, equip, furnish, provide utilities, public amenities, electronic equipment., landscape and all necessary exhibit furnishings including the acquisition of plants and insects. This will complete this project. The square footage of the exhibit will be 7,000 square feet that will require furnishings for housing numerous insect species.
Japanese Garden / Sasebo Exhibit	\$2,300,000	Plan, design, equip, acquire plants, electronic irrigation equipment, specialized garden art and otherwise improve the Japanese Garden / Sasebo Exhibit at the BioPark. Funding proposed in this cycle will complete the following facilities: Restrooms; Event Garden; Japanese Pavilion; Bonsai Garden and structure; Zen Garden; Upper pond with housing for Japanese cranes, and connecting stream; the Tea House; the Tea House Garden; montane garden and strolling path. These facilities will complete construction of the exhibit. The Garden will demonstrate the uniquely Japanese connection between architecture and landscaping, and will display this art form to citizens of New Mexico and the southwest.

Sub-total **\$5,500,000**

Cultural Services - Community Events

KiMo Theatre HVAC Replacement and Exterior Rehabilitation	\$500,000	Purchase and replace HVAC system for the auditorium. Plan, design, construct, rehabilitate KiMo exterior and interior finishes.
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Sub-total **\$500,000**

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<u>Project Title</u>	<u>2009</u>	<u>Scope</u>
Cultural Services - Library		
Library Materials	\$2,000,000	Purchase library materials such as books, periodicals, audiovisual materials, electronic resources and other needed materials to meet customer demand for new information; replace outdated material, and provide educational and recreational materials for all libraries.
Library Materials - International District Library	\$250,000	Purchase multi-lingual, multi-cultural library materials, including books, periodicals, audiovisual materials, electronic resources or other needed material for a library to be located in the International District.
Library Automation	\$650,000	Design, purchase and install updated automation equipment to maintain network services, automated systems and other equipment.
Main Library Roof Repair	\$1,100,000	Plan, design, construct, repair and purchase related equipment for the roof at the Main Library.
Library Building Renovation	\$150,000	Design, construct, and purchase related equipment and furnishings to rehabilitate critical deficiencies in 14 City library facilities. Improve energy and water efficiency and address ADA and safety issues.
Feasibility Study - Northwest Library	\$100,000	Conduct a feasibility study to determine the best location for a new public library to be located on the northwest mesa. Any unused funding may be used for the development of conceptual plans for the northwest mesa library.
Feasibility Study - Council District 6 Library	\$100,000	Conduct a feasibility study to determine the best location for a new public library to be located in Council District 6, including evaluating possible locations in area schools. Any unused funding may be used for the development of conceptual plans for an International District library.
Public Library at Central & Unser	\$650,000	Plan, design, construct, furnish and equip 20,000 square foot library. Purchase library materials and automation equipment.
Sub-total	\$5,000,000	

Cultural Services - Media Resources

Media Resources / GOV -TV Facility Upgrades and Replacements	\$300,000	Design, purchase, renovate, upgrade, convert, install, and implement equipment to bring GOV TV in compliance to the Federal law requiring digital formatting. Construct and renovate existing location as necessary to accommodate new equipment.
Sub-total	\$300,000	

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Project Title

2009

Scope

Cultural Services - Museum

Albuquerque Museum Development, Phase 2

\$3,500,000 Design and construct phase 2 rehabilitation of the Albuquerque Museum of Art & History and purchase related equipment. Phase 2 provides for rehabilitation of failed HVAC, degraded electromechanical systems, and inefficiently utilized spaces in a major portion of the 1979 part of the museum. Corrects deficiencies with respect to ADA, and maintains standards mandated by the American Association of Museums. This is the second of 3 anticipated phases. Final project completion is expected by 2013, contingent on future funding.

Albuquerque Museum Collection Development

\$50,000 Purchase, collect, preserve, and maintain art and historic artifacts and purchase related equipment. Correct deficient areas of Museum collections, rehabilitate artifacts, and maintain collection standards mandated by the American Association of Museums.

Albuquerque Museum History Exhibit Renovation, Phase 1

\$150,000 Design and construct Phase 1 of history exhibit at the Albuquerque Museum of Art & History and purchase related historic objects and equipment. This is the first of 2 anticipated phases. Final project completion is expected by 2012, contingent on future funding.

Sub-total **\$3,700,000**

Total \$15,000,000