

# G.O. Bond Summary Totals

<u>Department / Division</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>Totals</u>
<b>DMD / Streets</b>	\$23,499,000	\$68,250,000	\$70,200,000	\$67,600,000	\$62,700,000	\$292,249,000
<b>DMD / Streets Total</b>	\$23,499,000	\$68,250,000	\$70,200,000	\$67,600,000	\$62,700,000	\$292,249,000
<b>DMD / Storm Drainage</b>	\$13,700,000	\$20,025,000	\$17,500,000	\$17,100,000	\$16,850,000	\$85,175,000
<b>DMD / Storm Drainage Total</b>	\$13,700,000	\$20,025,000	\$17,500,000	\$17,100,000	\$16,850,000	\$85,175,000
<b>DMD / Park Design &amp; Construction</b>	\$18,600,000	\$22,100,000	\$20,350,000	\$16,450,000	\$12,750,000	\$90,250,000
<b>DMD / Park Design &amp; Total</b>	\$18,600,000	\$22,100,000	\$20,350,000	\$16,450,000	\$12,750,000	\$90,250,000
<b>Parks &amp; Recreation Services</b>	\$13,835,000	\$29,000,000	\$31,000,000	\$32,000,000	\$32,000,000	\$137,835,000
<b>Parks &amp; Recreation Services Total</b>	\$13,835,000	\$29,000,000	\$31,000,000	\$32,000,000	\$32,000,000	\$137,835,000
<b>Public Safety</b>						
Fire	\$2,500,000	\$4,800,000	\$5,000,000	\$5,050,000	\$5,550,000	\$22,900,000
Police	\$5,700,000	\$8,800,000	\$12,800,000	\$6,000,000	\$6,000,000	\$39,300,000
<b>Public Safety Total</b>	\$8,200,000	\$13,600,000	\$17,800,000	\$11,050,000	\$11,550,000	\$62,200,000
<b>ABQ Ride / Transit</b>	\$7,750,000	\$11,500,000	\$12,500,000	\$13,500,000	\$18,000,000	\$63,250,000
<b>ABQ Ride / Transit Total</b>	\$7,750,000	\$11,500,000	\$12,500,000	\$13,500,000	\$18,000,000	\$63,250,000
<b>Community Facilities</b>						
Affordable Housing	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,000,000
Animal Welfare	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,500,000
Cultural Services	\$15,000,000	\$24,575,000	\$15,750,000	\$21,925,000	\$15,875,000	\$93,125,000
DMD: CIP, Facilities & Parking	\$2,050,000	\$4,050,000	\$6,200,000	\$5,450,000	\$5,400,000	\$23,150,000
Environmental Health	\$1,450,000	\$2,000,000	\$2,100,000	\$2,200,000	\$2,400,000	\$10,150,000
Family & Community Services	\$14,500,000	\$8,800,000	\$5,100,000	\$600,000	\$1,100,000	\$30,100,000
Finance & Administration	\$8,346,000	\$11,250,000	\$10,300,000	\$7,700,000	\$6,450,000	\$44,046,000
Planning	\$5,425,000	\$5,250,000	\$4,800,000	\$4,550,000	\$2,650,000	\$22,675,000
Senior Affairs	\$5,500,000	\$8,000,000	\$3,250,000	\$750,000	\$750,000	\$18,250,000
<b>Community Facilities Total</b>	\$63,771,000	\$74,925,000	\$58,500,000	\$54,175,000	\$45,625,000	\$296,996,000

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<u>Department / Division</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>Totals</u>
<b>Council - Neighborhood Set-Aside</b>	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$45,000,000
<b>Council - Neighborhood Total</b>	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$45,000,000
<b>1% for Public Art</b>	\$1,585,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$7,985,000
<b>1% for Public Art Total</b>	\$1,585,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$7,985,000
<b>GRAND TOTALS</b>	<b>\$159,940,000</b>	<b>\$250,000,000</b>	<b>\$238,450,000</b>	<b>\$222,475,000</b>	<b>\$210,075,000</b>	<b>\$1,080,940,000</b>