G.O. Bond Summary

| Department / Division / Project Title | <u>2009</u> | <u>2011</u> | <u>2013</u> | <u>2015</u> | <u>2017</u> | <u>Totals</u> |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Public Safety | | | | | | |
| Fire | | | | | | |
| Apparatus Replacement | \$2,000,000 | \$3,000,000 | \$3,500,000 | \$4,000,000 | \$4,500,000 | \$17,000,000 |
| Fire Station Rehabilitation | \$500,000 | \$800,000 | \$800,000 | \$800,000 | \$800,000 | \$3,700,000 |
| Land Acquisition for Station 9 | | \$500,000 | \$200,000 | \$250,000 | \$250,000 | \$1,200,000 |
| Renovation of Fire Station 2 | | \$500,000 | \$500,000 | | | \$1,000,000 |
| Totals | \$2,500,000 | \$4,800,000 | \$5,000,000 | \$5,050,000 | \$5,550,000 | \$22,900,000 |