

ENERGY CONSERVATION, PUBLIC FACILITIES, AND SYSTEM MODERNIZATION BONDS

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| City Building Improvement & Rehabilitation (DMD) | \$600,000 Design, construct and purchase related equipment to rehabilitate City facilities in order to maintain structural value and improve energy efficiency. |
| Replacement Vehicles (DMD) | \$100,000 Replace aging vehicles needed by the Department of Municipal Development to adequately and efficiently implement department projects. |
| New Roofs for City Facilities | \$300,000 Re-roof City facilities to include but not necessarily limited to: North Valley Senior Center, Barelas Senior Center, Bear Canyon Senior Center, Fire Stations, Pino Yard fuel station, Records Center and Streets Satellite #2. |
| Security Improvements & Rehabilitation | \$100,000 Design, construct and purchase related equipment to upgrade security monitoring for various City facilities to include but not necessarily be limited to Pino Yard, Bio Park, City Hall, and Law Enforcement Center. |
| Los Angeles Landfill Remediation | \$450,000 Design/construct improvements at the former Los Angeles Landfill including grading, drainage improvements, utility rehabilitation and any other action required to protect the health and safety of the public. |
| Animal Care Service Center Improvements | \$5,000,000 Plan, design, renovate, construct and purchase related equipment for animal care service centers including adoption centers. This project includes planning, designing, constructing, and equipping a high-volume spay and neuter clinic; rehabilitating existing vet clinics and constructing presurgery, recovery, isolation, treatment, and x-ray rooms, laundry, disinfect/sanitize unit for transport cages/vehicles, kennels, and other capital improvements to attain goal of increasing adoptions, reducing euthanizations and protecting public safety w/regard to animal population and disease. |
| Phase II Bio-Disease Management Montessa Park Laboratory Facilities and Rehabilitation | \$800,000 Plan, design, construct and purchase related equipment to complete construction and equip the Bio-Disease Laboratory Facility. |
| Environmental Sustainability Program (EHD) | \$300,000 To plan, design and implement and purchase related equipment for the Environmental Sustainability Program that utilizes best management practices to enhance and sustain Albuquerque's resources with regard to urban forestry, waste management, urban wildlife and future City initiatives to support Forestry Ordinance and the Council of Mayors Climate Protection Agreement. |

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| Enterprise Resource Planning (ERP) - Phase 2 | \$1,000,000 | Plan, design, develop, test, obtain software, hardware and professional services, implement and train staff to implement Grants Management, Projects, Contract, Employee Self-Service (ePay, ePortal, eBenefits), Vendor and Employee purchasing (eProcurement, eContracts, eForms), Job Applications (eRecruiting, eApplications) and to begin the implementation of all Internet services (e-Services) associated with the Peoplesoft ERP software. |
| Wireless Network Infrastructure | \$170,000 | Plan, design, develop, test, obtain software, hardware and professional services, implement and train staff to enhance the City's wireless network equipment and cabling infrastructure with management and security capabilities. Rehabilitate and expand backbone equipment and cabling that provides City services to employees, between governmental agencies (City, County, State, Federal), citizens, to include no-cost internet services. The equipment and cabling also provide interconnect capabilities enabling redundancy for business continuity. |
| 3% for Energy Conservation (F/S O-06-34) | \$4,614,000 | Design and construct energy conservation and renewable energy projects as mandated and described in F/S O-06-34; Enactment O-2006-035. |
| Albuquerque Geographic Information System | \$300,000 | Upgrade and expand computerized maps and associated geographic information for the use of all City departments and the Public. This will include, but not limited to, hardware, software and technical assistance. |
| Vehicle Replacement: FCSD | \$100,000 | Replace aging vehicles, and purchase equipment needed by the Maintenance Division to adequately and efficiently maintain all Family & Community Services Department facilities. |
| 1% for Public Art | \$138,000 | As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art. |
| Total | \$13,972,000 | |