

G.O. BOND SUMMARY

<u>Department / Division / Project Title</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>Totals</u>
Transit						
Revenue Vehicles Replacement / Expansion (Transit)	\$2,750,000	\$5,500,000	\$6,000,000	\$7,500,000	\$8,000,000	\$29,750,000
West Side Park & Ride Improvements	\$1,250,000					\$1,250,000
West Side Transit Facility	\$500,000					\$500,000
Bus Shelter Rehabilitation/Upgrade	\$2,000,000		\$520,000		\$550,000	\$3,070,000
Transit Facility Rehabilitation	\$200,000	\$500,000	\$500,000	\$500,000	\$1,000,000	\$2,700,000
Maintenance Equipment Upgrade (Transit)	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Transit Security Equipment Upgrade	\$50,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,050,000
Transit Technology Upgrade		\$1,560,000		\$1,800,000		\$3,360,000
Park and Ride Upgrade - Central and Unser		\$1,000,000				\$1,000,000
Totals	\$7,000,000	\$9,060,000	\$7,520,000	\$10,300,000	\$10,050,000	\$43,930,000