

G.O. BOND SUMMARY

<u>Department / Division / Project Title</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>Totals</u>
Community Facilities						
<i>Family & Community Services</i>						
Renovations, Additions and Security Improvements: Existing FCSD Facilities	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
North Domingo Baca Park Multigenerational Center	\$6,300,000	\$5,000,000	\$5,000,000			\$16,300,000
Multi-Generational Community Center - Council District 8	\$1,000,000	\$7,000,000	\$7,000,000	\$1,000,000		\$16,000,000
Vehicle Replacement: FCSD	\$100,000			\$100,000		\$200,000
Thomas Bell Gymnasium	\$300,000					\$300,000
Far Northwest Albuquerque Community Center	\$500,000			\$2,000,000	\$9,000,000	\$11,500,000
Wesstcorp Incubator	\$500,000					\$500,000
Jeanne Bellamah Gymnasium	\$1,800,000					\$1,800,000
Renovation of Downtown Cultural Facility for Teens	\$800,000					\$800,000
Mesa Verde Community Center: Ph. III Additions & Renovations		\$1,000,000				\$1,000,000
Totals	\$11,800,000	\$13,500,000	\$12,500,000	\$3,600,000	\$9,500,000	\$50,900,000