

SUMMARY OF REPAVING EXPENDITURE 1999-2003 BY COUNCIL DISTRICT

Expenditures

Year	CD 1	CD 2	CD 3	CD4	CD5	CD6	CD7	CD 8	CD9	Total
1999	\$248,240	\$1,137,665	\$1,887,120	\$346,740	n/a	\$495,255	\$1,361,335	\$612,750	\$640,090	\$6,729,195
2000	\$1,090,325	\$3,170,700	\$2,856,335	\$1,800,525	\$663,640	\$4,444,270	\$3,932,010	\$2,015,560	\$2,014,400	\$21,987,765
2001	\$1,221,495	\$2,691,950	\$1,997,290	\$3,143,600	\$2,199,050	\$1,597,560	\$3,064,150	\$365,965	\$737,430	\$17,018,490
2002	\$1,251,440	\$3,988,975	\$1,482,110	\$1,266,700	\$999,620	\$1,946,925	\$3,402,990	\$1,901,800	\$2,186,575	\$18,427,135
2003	\$923,405	\$1,771,940	\$2,308,210	\$1,242,840	\$1,792,855	\$1,683,670	\$1,708,920	\$2,084,645	\$2,791,095	\$16,307,580
Total	\$4,734,905	\$12,761,230	\$10,531,065	\$7,800,405	\$5,655,165	\$10,167,680	\$13,469,405	\$6,980,720	\$8,369,590	\$80,470,165
%	6%	16%	13%	10%	7%	13%	17%	9%	10%	

Lane Miles

Year	CD 1	CD 2	CD 3	CD4	CD5	CD6	CD7	CD 8	CD9	Total
1999	12	25	35	17	n/a	10	40	16	19	174
2000	30	42	31	44	32	59	46	41	26	351
2001	43	45	59	45	41	41	59	26	17	376
2002	34	42	27	37	20	22	44	52	65	343
2003	12	29	29	18	43	31	40	41	57	300
Total	131	183	181	161	136	163	229	176	184	1,544
%	8%	12%	12%	10%	9%	11%	15%	11%	12%	