Community Facilities

Project Title	2013	Scope
		Finance & Administrative Services
Business Application Technology	$750,000	Plan, design, develop, test, obtain, and implement software, hardware, and professional services, train (with travel) staff to replace, upgrade, and/or expand functionality of business-aligned systems to improve business processes and operations.
IT Infrastructure Upgrade	$2,000,000	Plan, design, purchase, renovate, upgrade, replace, and otherwise improve City IT hardware, network, software, and computer rooms. Within scope is Disaster Recovery, Virtual Desktop, cyber-security, cloud migration, and other infrastructure components. May include training/travel on implementation and support of associated new components. Will provide network and hardware end of life replacements.
Central Avenue Broadband / WiFi, Phase I	$1,000,000	Assess, plan, design, and implement an open broadband fiber network (to include wifi capabilities) along the Central Avenue corridor. This project will take into consideration existing dark fiber resources to build an open, community broadband for use by the City of Albuquerque.
3% for Energy Conservation Program	$3,300,000	Design and construct energy conservation and renewable energy projects as mandated and described in F/S O-06-34; Enactment O-2006-035.
Total	**$7,050,000**	