

## Energy and Water Conservation, Public Facilities, and System Modernization Bonds

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<b>Animal Shelter Rehabilitation and Equipment</b>	\$600,000	Plan, design, renovate, construct, otherwise improve, and purchase equipment and service vehicles for city animal shelters and related operations including mobile and off-site adoption programs.
<b>Animal Welfare Renovation and Repair</b>	\$800,000	To purchase fleet equipment, plan, design, renovate, construct, and otherwise improve Animal Welfare facilities to enhance and extend their service life.
<b>Parks and Recreation Department Vehicle and Equipment Set Aside</b>	\$1,000,000	Purchase of maintenance and/or construction equipment and vehicles for the Parks and Recreation Department as required by R-11-312.
<b>Replacement Vehicles (DMD)</b>	\$100,000	Replace aging vehicles needed by the Department of Municipal Development to adequately and efficiently implement department projects.
<b>City Building Improvement and Rehabilitation</b>	\$900,000	Plan, design, renovate, construct and otherwise improve, and purchase related furnishings, equipment, and/or service vehicles to protect and secure City Facilities, to maintain their structural integrity and asset value, and to improve energy efficiency.
<b>Parking Facilities Rehabilitation and Upgrade</b>	\$100,000	Plan, design, landscape, construct and/or rehabilitate and otherwise improve Parking facilities in order to maintain structural integrity and asset value. Purchase related equipment which may include, but is not necessarily limited to fencing and lighting for parking lots; replacement components for antiquated fire suppression systems; replacement of antiquated parking meters; purchase of computers required for the operation of parking systems. Purchase service vehicles necessary for the operation of the parking division.
<b>Plaza del Sol Stucco, Phase II</b>	\$50,000	Plan, design, construct, make repairs and otherwise improve, and purchase related furnishings and equipment for Plaza del Sol. Requested funding will be for phase two improvements. Additional phases of work are anticipated.

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<b>Security Improvements and Rehabilitation</b>	\$50,000	Plan, design, construct, and otherwise improve, and purchase related furnishings and equipment to protect and secure City facilities and surroundings.
<b>Roof Repairs for City Facilities</b>	\$50,000	Plan, design, construct, rehabilitate and otherwise improve, and purchase related equipment for roofs at City facilities in order to maintain the integrity of the building envelope and improve energy efficiency.
<b>High Flow Fixture Replacement</b>	\$50,000	On-going project to replace High-Flow plumbing fixtures with Low-Flow plumbing fixtures at City facilities, initially including but not limited to multi-story downtown facilities, fire stations, police stations and senior centers.
<b>Health and Safety Equipment, Vehicles and Facilities</b>	\$355,000	Plan, design, construct, purchase equipment and service vehicles, and otherwise improve and/or rehabilitate Environmental Health Department facilities associated with City managed and /or regulated environmental health programs. Programs may include, but are not limited to air quality; consumer health protection; environmental services; epidemiology; household hazardous waste; landfill investigation, monitoring and remediation; strategic support and urban biology.
<b>Los Angeles Landfill Remediation</b>	\$200,000	Design and construct improvements at the former Los Angeles Landfill. Improvements may include but are not limited to, grading and drainage required by subsidence of the landfill from deteriorated municipal solid wastes; utilities which require replacement due to subsidence; improvements to the landfill gas extraction/flare system; soil vapor extraction and ground water remediation system; improvements to the drainage inlet at the North Diversion Channel; and any other action required to protect the health and safety of the public.

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<b>EPA Ozone Mandate</b>	\$50,000	Plan, design and purchase emissions inventory collection and reporting system, air quality monitoring equipment and professional modeling services to respond to unfunded EPA-mandated reporting of large source air emissions and anticipated reduction of ozone concentration.
<b>Westside Air Quality Building Rehabilitation</b>	\$145,000	Plan, design, construct and/or rehabilitate existing westside Air Quality Building and components to extend serviceable life and increase energy efficiency. Purchase related equipment, lighting and furnishings.
<b>Vehicle and Equipment Replacement: FCS</b>	\$150,000	Replace aging FCS vehicles and purchase equipment needed by the FCS maintenance division. All community centers use vans to transport participants.
<b>Business Application Technology</b>	\$750,000	Plan, design, develop, test, obtain, and implement software, hardware, and professional services, train (with travel) staff to replace, upgrade, and/or expand functionality of business-aligned systems to improve business processes and operations.
<b>IT Infrastructure Upgrade</b>	\$2,000,000	Plan, design, purchase, renovate, upgrade, replace, and otherwise improve City IT hardware, network, software, and computer rooms. Within scope is Disaster Recovery, Virtual Desktop, cyber-security, cloud migration, and other infrastructure components. May include training/travel on implementation and support of associated new components. Will provide network and hardware end of life replacements.
<b>Central Avenue Broadband / WiFi, Phase I</b>	\$1,000,000	Assess, plan, design, and implement an open broadband fiber network (to include wifi capabilities) along the Central Avenue corridor. This project will take into consideration existing dark fiber resources to build an open, community broadband for use by the City of Albuquerque.
<b>3% for Energy Conservation Program</b>	\$3,450,000	Design and construct energy conservation and renewable energy projects as mandated and described in F/S O-06-34; Enactment O-2006-035.

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<b>Electronic Plan Review (ePlan)</b>	\$225,000	Design, purchase and deploy and otherwise improve Electronic Plan Review (ePlan) equipment, software, and provide for facilities remodeling or construction, and training for the electronic acceptance and review of development, building, and construction plans.
<b>Albuquerque Geographic Information System (AGIS)</b>	\$550,000	Plan, design, purchase, upgrade, expand and otherwise improve computerized maps and associated geographic information for use by all City departments and the Public. This may include but is not limited to hardware, software, data, training, and technical assistance. There is no estimated completion date.
<b>Permitting Software</b>	\$150,000	Purchase and deploy Permitting System hardware, software and provide for remodeling and construction of facilities, and training, to facilitate and otherwise improve City wide development, building, and construction, permitting processes and system functionality.
<b>1% for Public Art</b>	\$128,000	As provided in the City's "Art in Municipal Places" ordinance, one percent of each bond purpose shall be provided for Public Art.
<b>Total</b>	<b>\$12,853,000</b>	