

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>Totals</u>
DMD / Streets						
Lomas Corridor Master Plan	\$500,000					\$500,000
Osuna Road Widening	\$2,500,000	\$2,500,000	\$2,500,000			\$7,500,000
University Boulevard Multi-Modal Improvements	\$400,000	\$2,200,000				\$2,600,000
Unser Improvements (Central to I-40)	\$500,000	\$1,000,000	\$2,000,000			\$3,500,000
Chappell Road	\$500,000	\$1,500,000				\$2,000,000
Irving and Universe Intersection	\$400,000					\$400,000
Alameda Boulevard Widening	\$700,000	\$3,500,000	\$1,500,000			\$5,700,000
Reconstruct Major Streets	\$2,000,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$12,400,000
Reconstruct Major Intersections	\$2,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$14,000,000
Advance Transportation Planning and Engineering (Streets)	\$400,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,400,000
Advance Right-of-Way Acquisition (Streets)	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Major Paving Rehabilitation	\$4,800,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$26,800,000
Intersection Signalization	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$11,500,000
Albuquerque Traffic Management System/Intelligent Traffic System (ITS)	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$5,800,000
Bridge Repair	\$900,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,900,000
Avalon Reconstruction	\$900,000					\$900,000
Mandatory Sign Replacement (Federal Mandate)	\$1,300,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,300,000
Sidewalk Improvements	\$425,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,425,000
Safety and Intersection Improvements	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Traffic Sign Replacement / Pavement Markings	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Replace Street Maintenance Equipment	\$1,400,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$8,200,000
Street Lighting	\$425,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,625,000
Neighborhood Traffic Improvements	\$400,000	\$400,000	\$200,000	\$200,000	\$200,000	\$1,400,000
Median and Interstate Landscaping	\$2,000,000	\$2,000,000	\$2,000,000	\$2,500,000	\$2,500,000	\$11,000,000
Irving Boulevard Widening	\$500,000		\$2,500,000			\$3,000,000
Intersection Level of Service (LOS) Project	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Great Streets Program	\$400,000					\$400,000

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Rainbow Boulevard Improvements	\$500,000		\$1,750,000	\$750,000		\$3,000,000
Trails and Bikeways (5% Mandate)	\$1,650,000	\$1,945,000	\$1,950,000	\$1,948,000	\$1,948,000	\$9,441,000
1% for Growth-Related Impact Fee Reductions	\$1,100,000	\$1,000,000	\$1,000,000	\$1,200,000	\$1,200,000	\$5,500,000
Central Avenue (TSM/ITS) Improvements		\$500,000	\$500,000	\$500,000		\$1,500,000
Public Works Funding (Streets)		\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
Tower Road		\$250,000	\$1,000,000			\$1,250,000
90th and 106th Street Grade Separations				\$500,000	\$2,200,000	\$2,700,000
Central and Juan Tabo Intersection				\$1,000,000	\$1,500,000	\$2,500,000
Central and Yucca Drive Street Realignment				\$2,000,000	\$1,500,000	\$3,500,000
Fourth Street Corridor Enhancements				\$1,000,000	\$1,500,000	\$2,500,000
Paradise Boulevard Widening				\$1,500,000	\$1,000,000	\$2,500,000
Paseo del Norte				\$2,000,000		\$2,000,000
San Pedro and Constitution Intersection				\$1,200,000	\$2,500,000	\$3,700,000
Westside Boulevard				\$750,000	\$1,000,000	\$1,750,000
Totals	\$34,100,000	\$41,845,000	\$41,950,000	\$42,098,000	\$42,098,000	\$202,091,000