

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>Totals</u>
Community Facilities						
<i>DMD - CIP Division</i>						
Replacement Vehicles (DMD)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Sub-Totals	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
<i>DMD - Facilities, Energy & Security</i>						
City Building Improvement and Rehabilitation	\$900,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,900,000
Parking Facilities Rehabilitation and Upgrade	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000	\$900,000
Plaza del Sol Stucco, Phase II	\$50,000	\$650,000	\$450,000			\$1,150,000
Security Improvements and Rehabilitation	\$50,000	\$200,000	\$200,000	\$200,000	\$200,000	\$850,000
Roof Repairs for City Facilities	\$50,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,050,000
High Flow Fixture Replacement	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$450,000
Sub-Totals	\$1,200,000	\$3,650,000	\$3,450,000	\$3,000,000	\$3,000,000	\$14,300,000
Totals	\$1,300,000	\$3,750,000	\$3,550,000	\$3,100,000	\$3,100,000	\$14,800,000