

# Community Facilities

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<u>Project Title</u>	<u>2013</u>	<u>Scope</u>
<i>DMD - CIP Division</i>		
<b>Replacement Vehicles (DMD)</b>	\$100,000	Replace aging vehicles needed by the Department of Municipal Development to adequately and efficiently implement department projects.
<b>Sub-Total</b>	<b>\$100,000</b>	
<i>DMD - Facilities, Energy &amp; Security</i>		
<b>City Building Improvement and Rehabilitation</b>	\$900,000	Plan, design, renovate, construct and otherwise improve, and purchase related furnishings, equipment, and/or service vehicles to protect and secure City Facilities, to maintain their structural integrity and asset value, and to improve energy efficiency.
<b>Parking Facilities Rehabilitation and Upgrade</b>	\$100,000	Plan, design, landscape, construct and/or rehabilitate and otherwise improve Parking facilities in order to maintain structural integrity and asset value. Purchase related equipment which may include, but is not necessarily limited to fencing and lighting for parking lots; replacement components for antiquated fire suppression systems; replacement of antiquated parking meters; purchase of computers required for the operation of parking systems. Purchase service vehicles necessary for the operation of the parking division.
<b>Plaza del Sol Stucco, Phase II</b>	\$50,000	Plan, design, construct, make repairs and otherwise improve, and purchase related furnishings and equipment for Plaza del Sol. Requested funding will be for phase two improvements. Additional phases of work are anticipated.
<b>Security Improvements and Rehabilitation</b>	\$50,000	Plan, design, construct, and otherwise improve, and purchase related furnishings and equipment to protect and secure City facilities and surroundings.
<b>Roof Repairs for City Facilities</b>	\$50,000	Plan, design, construct, rehabilitate and otherwise improve, and purchase related equipment for roofs at City facilities in order to maintain the integrity of the building envelope and improve energy efficiency.
<b>High Flow Fixture Replacement</b>	\$50,000	On-going project to replace High-Flow plumbing fixtures with Low-Flow plumbing fixtures at City facilities, initially including but not limited to multi-story downtown facilities, fire stations, police stations and senior centers.

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Project Title

2013

Scope

Sub-Total	\$1,200,000
Total	\$1,300,000