

CITY OF ALBUQUERQUE, NEW MEXICO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Period of July 1, 2006 through June 30, 2007

Grantor Agency and Grant Title	Grant Number- Federal or State	Federal CFDA Number	Grant Period		Expenditures/ Adjustments
			From	To	
<u>U.S. Department of Agriculture</u>					
Pass Through - New Mexico Children and Youth					
Child and Adult Care Food Program	0278	10.558	10/1/2006	9/30/2007	\$ 292,595
Child and Adult Care Food Program	0278	10.558	10/1/2005	9/30/2006	75,549
					368,144
National School Lunch Program					
Pass Through - New Mexico Children and Youth					
Summer Food Service Program FY07/08	3037	10.559	10/1/2006	9/30/2007	658,206
Summer Food Service Program FY06/07	3037	10.559	10/1/2005	9/30/2006	495,013
					1,153,219
Total U.S. Department of Agriculture					\$ 1,521,363
<u>U.S. Department of Commerce</u>					
Direct					
Double Eagle II Infrastruct Improvement	EDA 08-01-03787	11.300	12/30/2002	Completion	483,601
Total U.S. Department of Commerce					\$ 483,601
<u>U.S. Department of Housing and Urban Development</u>					
Property Improvement Loan Insurance For Improving Existing Structures					
Direct					
Double Eagle II Power and Gas	B-03-SP-NM-0491	14.142	6/1/2003	Completion	-
					-
Community Development Block Grants/Entitlement Grants					
Direct					
Community Develop. Blk Grant 2007	B-07-MC-35-0001	14.218	1/1/2007	Completion	1,289,085
Community Develop. Blk Grant 2006	B-06-MC-35-0001	14.218	1/1/2006	Completion	3,059,949
Community Develop. Blk Grant 2005	B-05-MC-35-0001	14.218	1/1/2005	Completion	508,590
Community Develop. Blk Grant 2004	B-04-MC-35-0001	14.218	1/1/2004	Completion	196,348
Community Develop. Blk Grant 2003	B-03-MC-35-0001	14.218	1/1/2003	Completion	42,983
Community Develop. Blk Grant 2002	B-02-MC-35-0001	14.218	1/1/2002	Completion	-
Community Develop. Blk Grant 2001	B-01-MC-35-0001	14.218	1/1/2001	Completion	1,977
Community Develop. Blk Grant 2000	B-00-MC-35-0001	14.218	1/1/2000	Completion	96,287
					5,195,219
Emergency Shelter Grants Program					
Direct					
Emergency Shelter Grant Program	S-07-MC-35-5001	14.231	1/1/2007	Completion	-
Emergency Shelter Grant Program	S-06-MC-35-5001	14.231	1/1/2006	Completion	188,826
Emergency Shelter Grant Program	S-05-MC-35-5001	14.231	1/1/2005	Completion	-
Emergency Shelter Grant Program	S-04-MC-35-5001	14.231	1/1/2004	Completion	-
					188,826

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<u>U.S. Department of Housing and Urban Development, continued</u>					
Supportive Housing Program					
Direct					
Supportive Housing Program	Admin. Component	14.235	5/1/2007	4/30/2008	27,156
Supportive Housing Program	Admin. Component	14.235	5/1/2006	4/30/2007	45,972
Supportive Housing Program	NM02B600004	14.235	5/1/2007	4/30/2008	31,242
Supportive Housing Program	NM02B600010	14.235	5/1/2007	4/30/2008	133,288
Supportive Housing Program	NM02B500010	14.235	5/1/2006	4/30/2007	195,594
Supportive Housing Program	NM02B500012	14.235	5/1/2006	4/30/2007	626,677
					1,059,929
Shelter Plus Care					
Direct					
Shelter Plus Care	NM02C600017	14.238	5/1/2007	4/30/2008	188,206
Shelter Plus Care	NM02C600018	14.238	5/1/2007	4/30/2008	63,118
Shelter Plus Care	NM02C500016	14.238	4/1/2006	3/31/2007	186,857
Shelter Plus Care	NM02C500017	14.238	4/1/2006	3/31/2007	553,174
					991,355
HOME Investment Partnerships Program					
Direct					
Home	M-07-MC-35-0209	14.239	1/1/2007	Completion	-
Home	M-06-MC-35-0209	14.239	1/1/2006	Completion	251,703
Home	M-05-MC-35-0209	14.239	1/1/2005	Completion	239,691
Home	M-04-MC-35-0209	14.239	1/1/2004	Completion	1,814,419
Home	M-03-MC-35-0209	14.239	1/1/2003	Completion	210,561
Home	M-02-MC-35-0209	14.239	1/1/2002	Completion	256,738
					2,773,112
Section 8 Moderate Rehabilitation					
Single Room Occupancy					
Direct					
Section 8 Moderate Rehabilitation	NM001SR-0004	14.249	7/1/2006	6/30/2007	32,944
					32,944
Public and Indian Housing					
Direct					
Low Rent Operating Subsidy	NM00100407D	14.850	1/1/2007	12/31/2007	882,314
Low Rent Operating Subsidy	NM00100406D	14.850	1/1/2006	12/30/2006	644,958
					1,527,272

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<u>U.S. Department of Housing and Urban Development, continued</u>					
Lower Income Housing Assistance Program					
Direct					
Section 8 Moderate Rehabilitation	NM001MR-0002	14.856	7/1/2006	6/30/2007	22,289
Section 8 Moderate Rehabilitation	NM001MR-0003	14.856	7/1/2006	6/30/2007	21,246
					43,535
Resident Opportunity and Supportive Services					
Direct					
Resident OPRT & Self Sufficiency	NM001RFS102A006	14.870	3/21/2006	2218/2008	25,608
Resident OPRT & Self Sufficiency	NM001REF0057A005	14.870	4/12/2006	4/10/2009	49,013
Resident OPRT & Self Sufficiency	NM001RFS128A005	14.870	4/21/2006	4/18/2007	30,752
					105,373
Section 8 Housing Choice Vouchers					
Direct					
Section 8-Housing Choice Voucher	NM001VO	14.871	7/1/2006	6/30/2007	21,133,644
Section 8-Housing Choice Voucher	NM001DV0001	14.871	7/1/2006	6/30/2007	227,734
					21,361,378
Public Housing Capital Fund					
Direct					
Public Housing Capital Fund Program	NM02P00150103	14.872	8/9/2003	9/16/2007	43,756
Public Housing Capital Fund Program	NM02P00150104	14.872	8/19/2004	9/13/2008	20,351
Public Housing Capital Fund Program	NM02P00150105	14.872	7/22/2005	8/17/2009	644,166
Public Housing Capital Fund Program	NM02P00150106	14.872	6/8/2006	7/17/2010	487,302
Public Housing Capital Fund Program	NM02P00150203	14.872	12/23/2003	2/12/2008	-
					1,195,575
Total U.S. Department of Housing and Urban Development					\$ 34,474,518
<u>U.S. Department of the Interior</u>					
Water Reclamation and Reuse Program					
Direct					
Albuquerque Metro Area Water Reclamator	99-FC-40-1050	15.504	6/1/1999	12/31/2009	1,574,954
					1,574,954
Fish and Wildlife Management Assistance					
Direct					
Bosque Restoration	1448-20181-01-G925	15.608	8/1/2003	6/1/2008	-
					-
Total U.S. Department of the Interior					\$ 1,574,954

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			From	To	
U.S. Department of Justice					
Direct					
Equitable Sharing of Federally Forfeited Property for State and Local Law Enforcement Agencies		16.0000	7/1/2006	6/30/2007	422,759
					<u>422,759</u>
DEA State and Local Task Force Agreement		16.001	7/1/2006	6/30/2007	54,713
					<u>54,713</u>
FBI Cost Reimbursement Agreement		16.300	7/1/2006	6/30/2007	14,977
					<u>14,977</u>
Pass through - New Mexico Children and Youth Juvenile Accountability Block Grant	07-690-700-745	16.523	7/1/2006	6/30/2008	53,640
					<u>53,640</u>
National Institute of Justice Research Evaluation and Development					
Direct					
Indian Country Crime Lab Services	2004-RC-CX-K075	16.560	5/1/2004	4/30/2008	21,974
DNA Backlog Reduction	2004-DN-BX-K098	16.560	7/1/2004	9/30/2008	78,869
Forensic Casework DNA Backlog Reduction	2005-DA-BX-K015	16.560	10/1/2005	9/30/2008	900
Solving Cold Cases with DNA	2005-DN-BX-K014	16.560	6/1/2005	5/31/2008	21,110
					<u>122,853</u>
Byrne Formula Grant Program					
Pass through - New Mexico Dept. of Public Safety					
Drug Control and System Improvement	03-DCSI-APD-CL- DNA-Rev-FY	16.579	10/1/2006	9/30/2007	3,115
					<u>3,115</u>
Local Law Enforcement Block Grants Program					
Direct					
Local Law Enforcement Block Grant 9	2004-LB-BX-1257	16.592	1/13/2005	1/12/2007	249,960
Local Law Enforcement Block Grant 8	2003-LB-BX-1966	16.592	4/6/2004	4/5/2006	-
					<u>249,960</u>
Executive Office for Weed and Seed					
Direct					
Weed and Seed Program (Eastside)	2006-WS-Q60138	16.595	10/1/2006	9/30/2007	73,633
Weed and Seed Program (Westside)	2006-WS-Q60139	16.595	10/1/2006	9/30/2007	71,594
					<u>145,227</u>

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<u>U.S. Department of Justice, continued</u>					
Bulletproof Vest Partnership Program					
Direct					
Bulletproof Vest Partnership Grant	N/A	16.607	6/1/2004	5/31/2008	9,093
Bulletproof Vest Partnership Grant	N/A	16.607	6/1/2004	5/31/2008	24,713
Bulletproof Vest Partnership Grant	N/A	16.607	6/1/2004	5/31/2008	-
					<u>33,806</u>
Community Prosecution and Project Safe Neighborhoods					
Pass through - New Mexico Dept. of Public Safety					
Project Safe Neighborhood	03-PSN-APD	16.609	2/1/2004	9/30/2006	15,242
					<u>15,242</u>
Public Safety Partnerships and Community Policing Grants					
Direct					
COPS-Universal Hiring	98-UL-WX-0071	16.710	9/1/1998	7/31/2006	-
COPS-Technology Grant	2006-CK-WX-0131	16.710	11/22/2005	11/21/2008	-
					<u>-</u>
Office of Juvenile Justice and Delinquency Prevention					
Pass Through - New Mexico Dept of Children and Youth					
Enforcing Underage Drinking Laws	07-690-7000-7008	16.727	7/1/2006	5/31/2007	19,999
					<u>19,999</u>
Gang Resistance Education and Training					
Direct					
Gang Resistance Education/Training	2004-JV-FX-0046	16.737	7/1/2005	9/30/2006	9,802
					<u>9,802</u>
Edward Byrne Memorial Justice Assistance Grant Program					
Direct					
Edward Byrne Memeorial Justice Assistance	2006-DJ-BX-1087	16.738	10/1/2005	9/30/2009	158,491
Edward Byrne Memeorial Justice Assistance	2005-DJ-BX-0380	16.738	8/2/2005	9/30/2008	601,526
NM Gang & Terrorism Task Force	05-JAG-PPA24NMGTTF	16.738	1/2/2006	9/30/2006	9,746
	05-CFYD-PPA24NMGTTF	16.738	10/1/2005	6/30/2006	-
NM Gang & Terrorism Task Force	03-DCSI-NMGTTFREV-FY07	16.738	11/1/2006	9/30/2007	4,063
					<u>773,826</u>
Paul Coverdell Forensic Sciences Improvement Grant Program					
Direct					
Paul Coverdell Forensic Science Improvement Grant	2006-DN-BX-0100	16.742	10/1/2006	9/30/2007	3,845
Paul Coverdell Forensic Science Improvement Grant	2005-DN-BX-0100	16.742	9/1/2005	8/30/2007	18,582
					<u>22,427</u>
Forensic Casework DNA Backlog Red Program					
Direct					
FY06 Forensic Casework DNA Backlog Red Prog.	2006-DN-BX-K061	16.743	10/1/2006	9/30/2008	-
					<u>-</u>
Anti-Gang Initiative					
Pass through - New Mexico Dept. of Public Safety					
Anti-Gang Initiative	06-Anti-Gang-APD-FY07	16.744	10/1/2006	9/30/2007	-
					<u>-</u>
Total U.S. Department of Justice					<u>\$ 1,942,346</u>

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<u>U.S. Department of Transportation</u>					
DEII Access Roadway	STP-4007-3(3)03	20.xxx	3/1/2006	Completion	-
<u>Airport Improvement Program</u>					
Direct					
Terminal Apron	3-35-0003-031-2006	20.106	7/6/2005	Completion	7,707,427
Security Checkpoint	3-35-0003-29	20.106	8/6/2003	Completion	6,252
DE II Contract Control Tower	OTA	20.106	6/1/2003	Completion	-
DE II Midfield Development Phase III	3-35-0002-012-2007	20.106	2004	Completion	1,566,385
DE II Midfield Development Phase III	3-35-0002-010-2004	20.106	2004	Completion	-
DE II Midfield Development Phase I	3-35-0002-008-2003	20.106	2004	Completion	-
DE II Runway 17/35 Rehabilitation	3-35-0002-009-2004	20.106	7/19/2004	Completion	110,198
DE II Runway Assessment	3-35-0002-011-2005	20.106	8/1/2005	Completion	173,067
Taxiway E	3-35-0003-32-2007	20.106	12/5/2006	Completion	-
<u>Pass Through - New Mexico Dept. of Transportation</u>					
DE II Midfield Development Phase III	AEG-06-001	20.106	2004	Completion	-
DE II Midfield Development Phase I	NMAD-983	20.106	2004	Completion	-
DE II Runway 17/35 Rehabilitation	NMAD 1014	20.106	6/1/2004	Completion	-
DE II Runway Assessment	NMAD 995	20.106	8/1/2005	Completion	4,554
					<u>9,567,883</u>
<u>Federal Highway Administration</u>					
Direct					
TCSP - Commuter Rail	TCSE-0012-Q69/92D	20.205	10/1/2001	Completion	-
TCSP - Downtown Wayfinding	TCSE-001-Q69	20.205	9/1/2001	Completion	-
TCSP Uptown	TCSE-015-Q69/92D	20.205	8/15/2001	Completion	-
Westside/McMahon	CAQ-HPP-TPU-7601(07)	20.205	4/2/1997	6/30/2009	4,386,702
Signal Control	CAQ-TPU-7601(9)	20.205	3/14/2000	9/30/2010	1,873,209
I-40 Trail from Rio Grande to 6th	TPE-040-3(112)157	20.205	4/4/2001	6/30/2007	650
2nd Street/Montano Rd Improvements	TPU-4035(7)07	20.205	2/4/2004	6/30/2008	2,113,636
North Diversion Channel	CAQ-TPE-7701(39)	20.205	2/1/2000	6/30/2008	-
University/Rio Bravo/Mesa Del Sol	SP-GA-ST-5260(269)	20.205	7/30/2004	6/30/2009	2,855,190
Louisiana Blvd Interchange Public Art	TPE-7601(11)	20.205	10/26/2004	6/30/2008	118,000
Bicycle Lanes/Trails@Rio Grande Crossing	TPU-TPE-040-3(104)155	20.205	2/15/2005	6/30/2009	(16,228)
Bear Canyon Arroyo Trail	CAQ-TPU-7701(51)	20.205	8/20/2004	6/30/2008	12,158
Bicycle Travel Demand Management Prog.	CAQ-7701(43)	20.205	6/12/2002	9/30/2010	170,007
Tea21 Bicycle/Pedestrian Safety	CAQ-771(12) Contr No. 9819	20.205	6/20/1998	Completion	33,416
					<u>11,546,740</u>
<u>Federal Transit Capital Investment Grants</u>					
Direct					
URICA II (Solar)	NM-03-0020	20.500	9/30/1997	Completion	8,693
Construction-Uptown Transfer Center	NM-03-0021	20.500	2/16/1999	Completion	20,081
High Capacity/Rapid Transit Project	NM-03-0025	20.500	11/23/1999	Completion	-
Bus-Purchase & Facilities Construction	NM-03-0027	20.500	9/1/2000	Completion	-
Solar,Buses, Westside, ATC Depo	NM-03-0029	20.500	7/1/2001	Completion	(187,555)
WSTF, Buses, ATC Depot	NM-03-0033	20.500	3/1/2002	Completion	884,524
CAPITAL	NM-04-0003	20.500	10/1/2006	Completion	787,843
					<u>1,513,586</u>

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<u>U.S. Department of Transportation, continued</u>					
Federal Highway Admin. Planning Construction					
Pass Through - New Mexico Highway Dept. Rideshare/TDM FY06	MOO464	20.505	7/1/2005	6/30/2007	708,010
					<u>708,010</u>
Federal Transit Formula Grants					
Direct					
Capital(CMAQ)Operating 1994	NM-90-X041	20.507	7/1/1993	Completion	-
Capital (CMAQ) Operating 1996	NM-90-X045	20.507	7/1/1995	Completion	-
Uptown Facility CMAQ	NM-90-X049	20.507	7/1/1996	Completion	-
Capital Bus Planning	NM-90-X051	20.507	9/17/1998	Completion	-
Real Estate, Design, Constr. TE	NM-90-X054	20.507	9/1/2000	Completion	8,864
Construction 3 Facilities, Buses	NM-90-X060	20.507	7/1/2000	Completion	890,749
WSTF, Buses, Planning, Yale, Park & Ride	NM-90-X065	20.507	3/1/2002	Completion	5,506,959
ATC Depot, SW Mesa, PNR	NM-90-X073	20.507	7/12/2005	Completion	765,163
Buses, Technology, Planning	NM-90-X078	20.507	10/1/2006	Completion	-
					<u>7,171,735</u>
Job Access Reverse Commute					
Direct					
Job Access	NM-37-X004	20.516	10/1/2001	Completion	172,150
JARC Program Administrator	NM-37-X015	20.516	7/1/2006	Completion	-
					<u>172,150</u>
New Freedom Program					
Direct					
Planning Program Administration Region 6	NM-57-X0002	20.521	7/1/2006	Completion	-
					<u>-</u>
State and Community Highway Safety					
Pass Through - New Mexico Dept. of Transportation					
Click It or Ticket	06-OP-05-002	20.600	5/22/2006	6/4/2006	-
Pedestrian Safety	07-PS-03-P2A	20.600	3/30/2007	9/30/2007	-
Selective Traffic Enforcement	07-PT-02-002	20.600	10/1/2006	9/30/2007	80,115
					<u>80,115</u>
Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons					
Pass Through					
Selective Traffic Enforcement	06-PT-63-002	20.605	10/1/2005	9/30/2006	57,599
					<u>57,599</u>

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<u>U.S. Department of Transportation, continued</u>					
Minimum Penalties for repeat Offenders for Driving While Intoxicated					
Pass Through - New Mexico Dept. of Transportation					
Drug Recognition Expert	07-AL-64-P07	20.608	10/1/2006	9/30/2007	25,671
Drug Recognition Expert	06-AL-64-P07	20.608	4/20/2006	9/30/2006	21,838
Operation DWI	07-AL-64-002	20.608	10/1/2006	9/30/2007	156,146
Operation DWI	06-AL-64-002	20.608	10/1/2005	9/30/2006	110,169
Underage Drinking	07-AL-64-P2A	20.608	10/1/2006	9/30/2007	102,624
Underage Drinking	06-AL-64-P2A	20.608	10/1/2005	9/30/2006	124,579
Traffic Records Improvement & Development	06-AL-64-11C	20.608	3/21/2006	9/30/2006	24,512
DWI Drunkbuster Overtime Enforcement	07-AL-64-P34	20.608	2/23/2007	9/30/2007	1,769
					567,308
Safety Belt Performance Grants					
Pass Through - New Mexico Dept. of Transportation					
Sel. Traffic Enfor. (100 Days/Nights of Summer)	07-PT-DS-002	20.609	5/31/2007	9/30/2007	-
					-
Total U.S. Department of Transportation					\$ 31,385,126
<u>U.S. Department of Treasury</u>					
Bureau of Alcohol, Tobacco, Firearms and Explosives					
Direct					
ATF Project EXILE	06-pho-208-aff	21.053	7/1/2004	Completion	13,339
Total U.S. Department of Treasury					\$ 13,339
<u>U.S. Environmental Protection Agency</u>					
Air Pollution Control Program Support					
Direct					
FY07 Air Pollution	A-00615807-2	66.001	10/01/2006	09/30/2007	256,669
FY06 Air Pollution	A-00615806-1	66.001	10/1/2005	9/30/2006	-
					256,669

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<u>U.S. Environmental Protection Agency-continued</u>					
Surveys, Studies, Investigations and Special Purpose Grants					
Direct					
PM 2.5 Ambient Air Monitoring	PM-96603901-2	66.034	10/1/2005	9/30/2007	120,991
Air Toxics Monitoring	XA-96637901-0	66.034	10/1/2006	9/30/2008	52,965
					173,956
Brownfields Assessment and Cleanup					
Cooperative Agreements					
Direct					
Brownfields Cleanup Revolving Loan Fund	BL-98667301-2	66.818	10/1/2000	3/31/2008	-
					-
Total U.S. Environmental Protection Agency					\$ 430,625
<u>U.S. Department of Health and Human Services</u>					
Special Programs for the Aging Title III, Part D					
Disease Prevention and Health Promotion Services					
Pass Through - New Mexico Agency on Aging					
2007 Older American Program/Title III, Part D	07-624-4000-0001	93.043	7/1/2006	6/30/2007	12,665
2006 Older American Program/ Title III, Part D	2006-001	93.043	7/1/2005	06/30/2006	-
					12,665
Special Programs for the Aging Title III, Part B					
Grants for Supportive Services and Senior Centers					
Pass Through - New Mexico Agency on Aging					
2007 Older American Program/ Title III, Part B	07-624-4000-0001	93.044	7/1/2006	6/30/2007	346,727
2006 Older American Program/ Title III, Part B	2006-001	93.044	7/1/2005	06/30/2006	-
					346,727
Special Programs for the Aging Title III, Part C					
Nutrition Services					
Pass Through - New Mexico Agency on Aging					
2007 Older American Program/ Title III, Part C	07-624-4000-0001	93.045	7/1/2006	6/30/2007	360,868
2006 Older American Program/ Title III, Part C	2006-001	93.045	7/1/2005	6/30/2006	-
Federal Alzheimer's Disease Demonstration	07-624-4000-0008	93.045	7/1/2006	6/30/2007	24,495
Federal Alzheimer's Disease Demonstration	2006-132	93.045	7/1/2005	6/30/2006	-
					385,363

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<u>U.S. Department of Health and Human Services-continued</u>					
Special Programs for the Aging Title III, Part E					
National Family Caregiver Support					
Pass Through - New Mexico Agency on Aging					
2007 Older American Program/ Title III, Part E	07-624-4000-0001	93.052	7/1/2006	6/30/2007	193,081
2006 Older American Program/ Title III, Part E	2006-001	93.052	7/1/2005	6/30/2006	-
					193,081
Nutrition Services Incentive Program					
Pass Through - New Mexico Agency on Aging					
Nutrition Services Incentive Program	07-624-4000-0004	93.053	7/1/2006	6/30/2007	208,191
Nutrition Services Incentive Program	2006-006	93.053	7/1/2005	6/30/2006	-
					208,191
Substance Abuse and Mental Health Services					
Direct					
Access to Recovery	city is subrecipient	93.243	8/2/2004	8/2/2008	1,160,048
					1,160,048
Centers for Disease Control and Prevention Investigation and Technical Assistance					
Pass Through - New Mexico Dept. of Health					
CDC Public Health Preparedness,	7/665.0300.0100	93.283	9/1/2006	9/28/2007	14,493
Cities Readiness Initiative					14,493
Head Start					
Direct					
Early Head Start FY 07	06CH7016/05	93.600	7/1/2006	6/30/2007	2,528,224
Early Head Start FY 06	06CH7016/04	93.600	7/1/2005	6/30/2006	-
					2,528,224
Centers for Medicare and Medicaid Services					
Research, Demonstrations and Evaluations					
Pass Through - New Mexico Agency on Aging					
Health Insurance and Benefits Assistance	07-624-2000-0003	93.779	7/1/2006	6/30/2007	80,000
					80,000
Total U.S. Department of Health and Human Services					\$ 4,928,792
<u>Corporation for National and Community Services</u>					
Retired and Senior Volunteer Program					
Direct					
Retired Senior Volunteer Prog.	05SRWNM016	94.002	7/1/2005	6/30/2008	54,623
					54,623

CITY OF ALBUQUERQUE, NEW MEXICO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Period of July 1, 2006 through June 30, 2007

Grantor Agency and Grant Title	Grant Number- Federal or State	Federal CFDA Number	Grant Period		Expenditures / Adjustments
			From	To	
<u>Corporation for National and Community Services-continued</u>					
Training and Technical Assistance					
Pass Through_New Mexico Dept. of Homeland Security					
EOC Table Top Exercises	2004-GE-T4-0005-ABQ EX	94.009	1/1/2007	10/30/2007	-
					-
Foster Grandparent Program					
Direct					
Foster Grandparent	05SFWNM008	94.011	7/1/2005	6/30/2008	168,610
					168,610
Senior Companion Program					
Direct					
Senior Companion Program	05SCWNM005	94.016	7/1/2005	6/30/2008	104,272
					104,272
Total Corporation for National and Community Services					\$ 327,505
<u>Department of Homeland Security</u>					
Direct					
Security Cameras	OTA	97.XXX	8/30/2006	Completion	131,602
					131,602
Public Assistance Grants					
Direct					
Public Assistance Grants	FEMA-1514-DR-NM	97.036	4/29/2004	10/29/2006	(26,464)
Pass Through - New Mexico Dept. of Public Safety					
Public Assistance Grants	06-3229-201	97.036	9/7/2005	9/7/2007	-
					(26,464)
Emergency Performance Grants					
Pass Through - New Mexico Dept. of Public Safety					
07 Emergency Mgmt Performance	2007-EM-E70035-ABQ/EMP	97.042	1/1/2007	12/31/2007	45,120
06 Emergency Mgmt Performance	2006-EM-E6-0015-ALBQ	97.042	1/1/2006	12/31/2006	42,056
					87,176
Citizen Corps					
Direct					
Albuquerque Citizen Corps	2006-GE-T5-0012-CCP-ABQ	97.053	11/15/2006	12/30/2007	900
Albuquerque Citizen Corps	2005-GE-T5-0012-ABQCC	97.053	10/31/2005	2/28/2007	13,083
					13,983
Homeland Security Grant Program					
Pass Through - New Mexico Dept. of Public Safety					
Homeland Security Grant	2005-GE-T5-0012-ALB	97.067	11/1/2005	3/31/2008	569,512
Homeland Security Grant	2004-GE-T4-0005-ABQ	97.067	1/4/2007	10/30/2007	-
					569,512
Metropolitan Medical Response System					
Direct					
MMRS Fiscal Year Program Support	EMW-2004-GR-0792	97.071	10/1/2004	6/30/2006	242,532
					242,532
National Explosives Detection Canine Team Program					
Direct					
TSA National Explosives Detection Canine Team	DTSA20-03-H-00973	97.072	2/15/2002	Completion	161,764
					161,764

CITY OF ALBUQUERQUE, NEW MEXICO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Period of July 1, 2006 through June 30, 2007

Grantor Agency and Grant Title	Grant Number- Federal or State	Federal CFDA Number	Grant Period		
			From	To	
<u>Department of Homeland Security, continued</u>					
Law Enforcement Terrorism Prevention Program					
Pass Through - New Mexico Dept. of Public Safety					
Law Enforcement Terrorism Prevention Program	2006-GE-T60064-ABQ	97.074	12/1/2006	3/30/2008	-
					-
Buffer Zone Protection Plan					
Pass Through - New Mexico Dept. of Public Safety					
HomeLand Security Buffer Zone Protection Prog.	2005-GR-T5-0029-ABQ	97.078	9/11/2006	12/21/2007	-
					-
Total Department of Homeland Security					<u>\$ 1,180,105</u>
TOTAL EXPENDITURES OF FEDERAL AWARDS					<u>\$ 78,262,274</u>