

CITY OF ALBUQUERQUE, NEW MEXICO
SCHEDULE OF CHANGES IN CAPITAL ASSETS - BY FUNCTION AND ACTIVITY
Year ended June 30, 2005

Function and Activity	Balance July 1, 2004	Additions	Deductions	Balance June 30, 2005
Acquisitions prior to July 1, 1985	\$ 185,398,975	\$ -	\$ 6,528,322	\$ 178,870,653
Total unidentified purposes			\$ 11,244,413	\$ (11,244,413)
Acquisitions after June 30, 1985:				
General government:				
City clerk/records	143,354	22,411	128,442	37,323
City council	293,068	89,320	208,223	174,165
Finance and management	16,565,611	801,837	7,726,015	9,641,433
Legal services	504,223	105,442	344,021	265,644
Mayor/CAO	1,084,667	82,386	302,702	864,351
Internal audit	88,819	6,936	32,449	63,306
Personnel	199,096	24,803	195,430	28,469
Labor management	36,729	-	-	36,729
Open space	334,868	40,123	-	374,991
Planning	4,126,301	315,067	2,210,226	2,231,142
General services	35,336,977	91,477	983,924	34,444,530
City/county building	11,073,260	5,199	-	11,078,459
Central telephone system	1,463,509	-	189,628	1,273,881
Total general government	<u>71,250,482</u>	<u>1,585,001</u>	<u>12,321,060</u>	<u>60,514,423</u>
Public safety:				
Fire	31,089,904	4,864,819	3,751,761	32,202,962
Police	83,918,034	7,997,861	19,132,366	72,783,529
Corrections	4,822,725	91,403	197,088	4,717,040
Police/Fire	1,016,971	-	-	1,016,971
Total public safety	<u>120,847,634</u>	<u>12,954,083</u>	<u>23,081,215</u>	<u>110,720,502</u>
Culture and recreation:				
Library	38,087,513	221,950	569,678	37,739,785
Museum	31,461,069	232,618	4,751,793	26,941,894
Parks and recreation	203,542,723	17,410,979	3,266,576	217,687,126
Open space	37,012,986	925,618	-	37,938,604
Zoo	30,525,897	79,233	69,616	30,535,514
Convention center	68,612,806	25,040	240,826	68,397,020
Total culture and recreation	<u>409,242,994</u>	<u>18,895,438</u>	<u>8,898,489</u>	<u>419,239,943</u>
Public works:				
Housing code administration	4,040	-	-	4,040
Redevelopment	340,242	-	-	340,242
Municipal development	581,134	-	91,175	489,959
Engineering	1,341,753	21,990	34,853	1,328,890
Planning	140,040	-	-	140,040
Storm drainage/maintenance	31,229,630	2,817	85,000	31,147,447
Geographic information system	34,300	-	-	34,300
Total public works	<u>33,671,139</u>	<u>24,807</u>	<u>211,028</u>	<u>33,484,918</u>

The accompanying notes are an integral part of these financial statements

CITY OF ALBUQUERQUE, NEW MEXICO
SCHEDULE OF CHANGES IN CAPITAL ASSETS AT COST - BY FUNCTION AND ACTIVITY
Year ended June 30, 2005

Function and Activity	Balance July 1, 2004	Additions	Deductions	Balance June 30, 2005
Highways and streets:				
Transportation/Street maintenance	98,086,857	3,977,072	62,034	102,001,895
Traffic engineering	669,648	147,303	141,926	675,025
Total highways and streets	98,756,505	4,124,375	203,960	102,676,920
Health:				
Consumer protection	68,503	-	-	68,503
Environmental services	4,472,736	545,967	948,878	4,069,825
Animal control services	2,133,516	172,057	175,659	2,129,914
Environmental health and administration	1,605,895	-	-	1,605,895
Resources management	16,404	-	-	16,404
Total health	8,297,054	718,024	1,124,537	7,890,541
Human services:				
Human rights	41,370	-	4,490	36,880
Human services	7,601,952	307,325	882,303	7,026,974
Office of senior affairs	12,938,104	815,217	366,019	13,387,302
Housing/community development	8,459,398	1,626,949	47,874	10,038,473
Total human services	29,040,824	2,749,491	1,300,686	30,489,629
Construction work in progress	223,532,205	149,646,243	5,802,497	367,375,951
Other	854,300	1,011,440	27,348	1,838,392
Total general capital assets	\$ 1,180,892,112	\$ 191,708,902	\$ 59,499,142	\$ 1,301,857,459

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