



ALBUQUERQUE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Count	Activities	Count	Activities	Count	Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	1	\$0.00	2	\$0.00
	Clearance and Demolition (04)	1	\$0.00	1	\$0.00	2	\$0.00
	Total Acquisition	2	\$0.00	2	\$0.00	4	\$0.00
Housing	Construction of Housing (12)	5	\$156,873.32	6	\$0.00	11	\$156,873.32
	Direct Homeownership Assistance (13)	0	\$0.00	4	\$0.00	4	\$0.00
	Rehab; Single-Unit Residential (14A)	0	\$0.00	9	\$842,769.53	9	\$842,769.53
	Rehab; Multi-Unit Residential (14B)	2	\$1,000,000.00	0	\$0.00	2	\$1,000,000.00
	Rehabilitation Administration (14H)	2	\$154,750.24	0	\$0.00	2	\$154,750.24
	Total Housing	9	\$1,311,623.56	19	\$842,769.53	28	\$2,154,393.09
Public Facilities and Improvements	Public Facilities and Improvement	5	\$42,596.49	24	\$182,588.60	29	\$225,185.09
	Parks, Recreational Facilities (03F)	1	\$0.00	3	\$100,379.70	4	\$100,379.70
	Fire Station/Equipment (03O)	1	\$55,614.11	0	\$0.00	1	\$55,614.11
	Total Public Facilities and Improvements	7	\$98,210.60	27	\$282,968.30	34	\$381,178.90
Public Services	Public Services (General) (05)	1	\$21,151.50	19	\$141,820.36	20	\$162,971.86
	Senior Services (05A)	0	\$0.00	3	\$89,260.48	3	\$89,260.48
	Employment Training (05H)	0	\$0.00	1	\$23,000.00	1	\$23,000.00
	Tenant/Landlord Counseling (05K)	0	\$0.00	2	\$82,754.18	2	\$82,754.18
	Health Services (05M)	0	\$0.00	5	\$182,000.00	5	\$182,000.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$15,182.74	1	\$15,182.74
	Housing Counseling (05U)	0	\$0.00	6	\$39,993.67	6	\$39,993.67
	Total Public Services	1	\$21,151.50	37	\$574,011.43	38	\$595,162.93
General Administration and Planning	General Program Administration (21A)	3	\$429,802.05	2	\$0.00	5	\$429,802.05
	Fair Housing Activities (subject to 20% cap)	0	\$0.00	1	\$0.00	1	\$0.00
	Total General Administration and Planning	3	\$429,802.05	3	\$0.00	6	\$429,802.05
Other	CDBG Non-profit Organization Capacity	0	\$0.00	1	\$42,401.00	1	\$42,401.00
Total Other		0	\$0.00	1	\$42,401.00	1	\$42,401.00
Grand Total		22	\$1,860,787.71	89	\$1,742,150.26	111	\$3,602,937.97

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
		Public Facilities	0	1,389	1,389
	Clearance and Demolition (04)	Housing Units	0	38	38

	Total Acquisition		0	1,427	1,427
Housing	Construction of Housing (12)	Housing Units	0	5	5
	Direct Homeownership Assistance (13)	Households	0	159	159
	Rehab; Single-Unit Residential (14A)	Housing Units	0	4,094	4,094
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		0	4,258	4,258
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	15,332	15,332
		Public Facilities	4,246	19,889	24,135
	Parks, Recreational Facilities (03F)	Public Facilities	15,171	31,236	46,407
	Fire Station/Equipment (03O)	Public Facilities	1,924	0	1,924
	Total Public Facilities and Improvements		21,341	66,457	87,798
Public Services	Public Services (General) (05)	Persons	0	27,264	27,264
	Senior Services (05A)	Persons	0	9,065	9,065
	Employment Training (05H)	Persons	0	25	25
	Tenant/Landlord Counseling (05K)	Persons	0	2,766	2,766
	Health Services (05M)	Persons	0	11,286	11,286
	Subsistence Payment (05Q)	Persons	0	152	152
	Housing Counseling (05U)	Households	0	450	450
	Total Public Services		0	51,008	51,008
Other	CDBG Non-profit Organization Capacity Building	Organizations	0	1,857	1,857
	Total Other		0	1,857	1,857
Grand Total			21,341	125,007	146,348

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	3,055	2,076
	Black/African American	0	0	226	17
	Asian	0	0	129	0
	American Indian/Alaskan Native	0	0	75	21
	Native Hawaiian/Other Pacific Islander	0	0	3	0
	American Indian/Alaskan Native & White	0	0	3	0
	Asian & White	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African	0	0	3	0
	Other multi-racial	0	0	763	61
	Total Housing	0	0	4,258	2,175
Non Housing	White	21,433	14,610	321	203
	Black/African American	2,457	119	24	0
	Asian	1,038	127	4	0
	American Indian/Alaskan Native	1,756	155	32	1
	Native Hawaiian/Other Pacific Islander	43	11	1	0
	American Indian/Alaskan Native & White	705	218	17	11
	Asian & White	60	0	0	0

	Black/African American & White	100	32	0	0
	Amer. Indian/Alaskan Native & Black/African	66	1	0	0
	Other multi-racial	2,852	1,677	51	41
	Total Non Housing	30,510	16,950	450	256
Grand Total	White	21,433	14,610	3,376	2,279
	Black/African American	2,457	119	250	17
	Asian	1,038	127	133	0
	American Indian/Alaskan Native	1,756	155	107	22
	Native Hawaiian/Other Pacific Islander	43	11	4	0
	American Indian/Alaskan Native & White	705	218	20	11
	Asian & White	60	0	1	0
	Black/African American & White	100	32	0	0
	Amer. Indian/Alaskan Native & Black/African	66	1	3	0
	Other multi-racial	2,852	1,677	814	102
	Total Grand Total	30,510	16,950	4,708	2,431

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	279	0	0
	Low (>30% and <=50%)	229	0	0
	Mod (>50% and <=80%)	206	0	0
	Total Low-Mod	714	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	714	0	0
Non Housing	Extremely Low (<=30%)	18	0	6,737
	Low (>30% and <=50%)	19	0	4,622
	Mod (>50% and <=80%)	8	0	823
	Total Low-Mod	45	0	12,182
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	45	0	12,182