



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
ALBUQUERQUE

Date: 29-May-2013

Time: 13:26

Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: 400 Marquette Ave NW Albuquerque, NM 87102-2147

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 01/01/0001

Financing
Funded Amount: 34,233,746.20
Drawn Thru Program Year: 34,233,746.20
Drawn In Program Year: (21,151.50)

Description:
HUD Activity 1-4 can never be closed.
This activity is used to return funds back to HUD.

Proposed Accomplishments
People (General) : 1
Total Population in Service Area: 439,297
Census Tract Percent Low / Mod: 40.60

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2007
Project: 0023 - CDBG PROGRAM ADMINISTRATION
IDIS Activity: 1036 - 2928310-CDBG PROGRAM ADMINISTRATION

Status: Completed 2/7/2012 12:00:00 AM
Location: 400 Marquette Ave NW Albuquerque, NM 87102-2147

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/06/2007

Financing
Funded Amount: 735,000.00
Drawn Thru Program Year: 735,000.00
Drawn In Program Year: 0.00

Description:
PROVIDE SUPPORT FOR THE PLANNING AND ADMINISTRATION OF THE CITY OF ALBUQUERQUE'S CDBG PROGRAM. PRIOR FUNDS WERE USED FOR PLANNING AND COORDINATION.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2005
Project: 0032 - CHDO SET ASIDE
IDIS Activity: 1049 - 3160561/2932203-GAHP Trumbull Village

Status: Open Objective: Provide decent affordable housing
 Location: 320 Gold Ave SW Ste 918 Albuquerque, NM 87102-3266 Outcome: Availability/accessibility
 Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 06/07/2007

Description:

TRUMBULL VILLAGE INFILL HOME OWNERSHIP PROJECT.

Financing

Funded Amount: 15,000.00
 Drawn Thru Program Year: 14,990.33
 Drawn In Program Year: 4,300.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project not yet complete. 7 of 14 houses constructed. 7 still pending construction and waiting for market conditions to improve. Project expected to be completed by the end of 2013.	

PGM Year: 2006
Project: 0050 - SAWMILL HOMEBUYER SUBSIDIES
IDIS Activity: 1087 - 3160795-SAWMILL HOMEBUYER SUBSIDIES

Status: Open
 Location: PO Box 25181 Albuquerque, NM 87125-0181

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 02/20/2008

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 4,422.35

Description:

DOWN PAYMENT ASSISTANCE FOR SAWMILL REDEVELOPMENT PROJECT.
 PHASE II-B ARBOLERA DE VIDA OF MIXED INCOME, 37 (30 BEING AFFORDABLE) UNIT
 HOMEOWNERSHIP DEVELOPMENT.
 Also connected to Hud Act.
 #1089 and #1090.
 \$30,000 CDBG added for Homebuyer Counseling.

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0014 - 14-HOME Homeowner
IDIS Activity: 1090 - 3160554/3160563/2932204 SAWMILL CONST. LOAN

Status: Open
 Location: 904 19th St NW Albuquerque, NM 87104-2025

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 02/28/2008

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

MIXED INCOME, 37 UNIT HOMEOWNERSHIP DEVELOPMENT.
 ABOLERA DE VIDA II-B PROJECT.Add 2011 CDBG for HOMEOWNERSHIP COUNSELING

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012	The developer shall complete the construction of project and close the sale of the last of 37 units no later than December 31, 2012.	
------	--	--

PGM Year: 2008
Project: 0016 - AFFORDABLE HOUSING DEVELOPMENT
IDIS Activity: 1114 - 2929170-AFFORDABLE HOUSING/507 4TH ST.

Status: Canceled 2/8/2012 12:00:00 AM
Location: 507 4th St SW Albuquerque, NM 87102-3838

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12) **National Objective:** LMH

Initial Funding Date: 08/06/2008

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
 THE HOUSE AT 507 4TH ST.
 WILL BE STABILIZED (REPOINT BRICK AND STABLED FOUNDATION BEFORE GOING OUT FOR RFP FOR COMPLETE RENOVATION AS AFFORDABLE HOUSING.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Contracting with SMPC Architects to provide structural evaluation/report, construction cost estimate and floor plans/elevations as required. Cost \$19,825.	

PGM Year: 2008
Project: 0027 - CDBG PROGRAM ADMINISTRATION
IDIS Activity: 1137 - 2929310-CDBG PROGRAM ADMINISTRATION

Status: Completed 2/1/2013 12:52:49 PM
Location: 400 Marquette Ave NW Albuquerque, NM 87102-2147

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/20/2009

Financing
Funded Amount: 787,369.58
Drawn Thru Program Year: 787,369.58
Drawn In Program Year: 0.00

Description:
PROVIDE FOR THE PLANNING AND ADMINISTRATION OF THE CITY'S CDBG PROGRAM. PROGRAM IS UNDERWAY.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0018 - COA/SENIOR AFFAIRS/ HOME RETROFIT
IDIS Activity: 1148 - 2930260-COA-DSA-RETROFIT PROGRAM

Status: Completed 2/28/2013 4:09:44 PM
Location: 602 Claremont Ave NW 6712 Kelly Ann Road NE 310
 CVermont NE Albuquerque, NM 87107-1213

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/08/2009

Financing
 Funded Amount: 150,302.19
 Drawn Thru Program Year: 130,976.51
 Drawn In Program Year: 0.00

Description:
 WILL PROVIDE CONTINUED FUNDING FOR A PROGRAM THROUGH WHICH PERSONS WITH DISABILITIES MAY OBTAIN ASSISTANCE IN RETROFITTING THEIR HOME LIVING ENVIRONMENT.

Proposed Accomplishments

Housing Units : 800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	412	299	0	0	412	299	0	0
Black/African American:	19	0	0	0	19	0	0	0
Asian:	6	0	0	0	6	0	0	0
American Indian/Alaskan Native:	9	0	0	0	9	0	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	207	0	0	0	207	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	655	299	0	0	655	299	0	0

Female-headed Households: 338 0 338

Income Category:

	Owner	Renter	Total	Person
Extremely Low	337	0	337	0
Low Mod	235	0	235	0
Moderate	83	0	83	0
Non Low Moderate	0	0	0	0
Total	655	0	655	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009	PROVIDED FUNDING FOR SENIORS and PERSONS WITH DISABILITIES TOcOBTAIN ASSISTANCE IN RETROFITTING THEIR HOME LIVING ENVIRONMENT.	
------	--	--

PGM Year: 2009

Project: 0017 - AMERICAN RED CROSS/REPAIRS

IDIS Activity: 1155 - 2930210-AMERICAN RED CROSS/REPAIRS

Status: Completed 3/5/2013 10:31:46 AM

Objective: Create suitable living environments

Location: 142 Monroe St NE Albuquerque, NM 87108-1247

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/08/2009

Description:

Financing

WILL PROVIDE FUNDING FOR THE EMERGENCY HOME REPAIR PROGRAM OPERATED BY THE AMERICAN RED CROSS.

Funded Amount: 697,500.00

Drawn Thru Program Year: 697,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 442

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	386	269	0	0	386	269	0	0
Black/African American:	32	3	0	0	32	3	0	0
Asian:	8	0	0	0	8	0	0	0

American Indian/Alaskan Native:	15	7	0	0	15	7	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	442	279	0	0	442	279	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	209	0	209	0
Low Mod	233	0	233	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	442	0	442	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009 Project Activity Complete.

PGM Year: 2009

Project: 0026 - COA/SENIOR AFFAIRS/ NUTRITION SERVICES

IDIS Activity: 1162 - 2930440-COA/DEPT OF SENIOR AFFAIRS MEALS

Status: Completed 1/31/2013 12:00:00 AM

Location: 714 7th St SW Albuquerque, NM 87102-3814

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 09/25/2009

Financing

Funded Amount: 107,353.65

Drawn Thru Program Year: 99,105.89

Drawn In Program Year: 0.00

Description:

PROVIDE FUNDING FOR MEALS AND PROGRAM ACTIVITY SUCH AS NUTRITION EDUCATION FOR THE ELDERLY.

Proposed Accomplishments

People (General) : 2,700

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	3,090	2,070
Black/African American:	0	0	0	0	0	0	500	0
Asian:	0	0	0	0	0	0	31	0
American Indian/Alaskan Native:	0	0	0	0	0	0	500	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,121	2,070
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,747
Low Mod	0	0	0	1,374
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,121
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Provided Meals to low to moderate income seniors.	

PGM Year: 2009
Project: 0034 - EVICTION PROGRAM- YDI
IDIS Activity: 1164 - 2930390-YDI EVICTION PREVENTION PROGRAM

Status: Completed 1/31/2013 12:00:00 AM
Location: 6301 Central Ave NW Albuquerque, NM 87105-2036
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/08/2009

Financing
 Funded Amount: 54,700.00
 Drawn Thru Program Year: 54,699.29
 Drawn In Program Year: 0.00

Description:
 PROVIDE FUNDS FOR COUNSELING OF HOUSEHOLDS IN IMMINENTDANGER OF BEING EVICTED FROM RENTAL HOUSING.
 THE PURPOSE OF THE PROGRAM IS TO PREVENT HOMELESSNESS.

Proposed Accomplishments

People (General) : 480

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	22	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	426	416
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	534	416
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	273
Low Mod	0	0	0	181
Moderate	0	0	0	72
Non Low Moderate	0	0	0	8
Total	0	0	0	534
Percent Low/Mod				98.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009 Project Activity Complete.

PGM Year: 2009

Project: 0010 - SUNSET GARDENS WATER & SEWER INFRASTRUCTURE IMPROVEMENTS

IDIS Activity: 1167 - SUNSET GARDENS WATER/SEWER PROJECT

Status: Completed 1/31/2013 12:00:00 AM

Objective: Create suitable living environments

Location: SUNSET GARDENS AT 90TH ALBUQUERQUE, NM 87102

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 09/08/2009

Description:

Financing

Funded Amount: 194,308.71

Drawn Thru Program Year: 192,942.26

PROJECT WILL PROVIDE FUNDS TO CONSTRUCT MODERN WATER ANDSEWER FACILITIES INCLUDING FIRE PROTECTION TO SERVE LOW-INCOME AREA THAT ARE PRESENTLY BEING SERVED WITH SUBSTANDARD

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 2,791
Total Population in Service Area: 2,791
Census Tract Percent Low / Mod: 51.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Intera completed the Environmental Assessment and Larkin performed design and construction management services for the project. Construction work is also being funded with CDBG-R funds. Project is complete.	

PGM Year: 2009
Project: 0009 - BEAR CANYON SENIOR CENTER PARKING LOT IMPROVEMENTS
IDIS Activity: 1168 - 2930090-B.CANYON SENIOR CTR. PARKING LOT

Status: Completed 1/31/2013 12:00:00 AM
Location: 4645 Pitt St NE Albuquerque, NM 87111-6012

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 03/01/2010

Financing

Funded Amount: 94,091.07
Drawn Thru Program Year: 81,167.73
Drawn In Program Year: 0.00

Description:
IMPROVE PARKING LOT THAT SERVES LOW-MOD SENIOR POPULATION. UNEVEN AND CRACKED PAVEMENT POSES A SAFETY HAZARD.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,930
Census Tract Percent Low / Mod: 54.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Funds used for parking lot improvements, including design services, pavement improvements and pavers.	

PGM Year: 2009
Project: 0031 - HOMEOWNERSHIP COUNSELING-SAWMILL
IDIS Activity: 1169 - 2930382-SAWMILL HOMEBUYER COUNSELING

Status: Canceled 1/30/2012 5:45:19 PM
Location: 904 19th St NW Albuquerque, NM 87104-2025

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 09/08/2009

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00

Description:
TO IMPLEMENT HOMEBUYER COUSELING AND EDUCATION PROJECT FORELIGIBLE FIRST-TIME LOW-TO-MODERATE-INCOME HOMEBUYERS.

Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	UNDERWAY	

PGM Year: 2009
Project: 0032 - HOME OWNERSHIP COUNSELING- USBC
IDIS Activity: 1170 - 2930383-USBC HOMEBUYER COUNSELING PRG.

Status: Canceled 1/30/2012 5:46:50 PM Objective: Provide decent affordable housing
 Location: 1500 Walter St SE Albuquerque, NM 87102-4658 Outcome: Availability/accessibility

Initial Funding Date: 09/08/2009

Description:

TO IMPLEMENT A HOMEBUYER COUNSELING AND EDUCATION PROJECT FOR ELIGIBLE FIRST-TIME LOW-TO-MODERATE-INCOME HOMEBUYERS.

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	UNDERWAY	

PGM Year: 2007
Project: 0046 - 2928236-CPTED - E. Central Security Cameras
IDIS Activity: 1182 - 2928236-CPTED - E. Central Security Cameras

Status: Completed 2/27/2012 12:00:00 AM
 Location: 306 San Pablo St SE Ste B Albuquerque, NM 87108-3167

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 11/05/2009

Description:
 Install security cameras at health & social services center.

Financing

Funded Amount: 73,757.46
 Drawn Thru Program Year: 73,757.46
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,544
 Census Tract Percent Low / Mod: 74.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	Project complete.	

PGM Year: 2009
Project: 0048 - Winter Emergency Shelter-REHAB
IDIS Activity: 1183 - 2930150- Winter Emergency Shelter- REHAB

Status: Completed 2/8/2012 12:00:00 AM
 Location: 7440 Jim McDowell NW Albuquerque, NM 87195

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 11/05/2009

Description:
 To rehabrenovate an emergency homeless shelter.

Financing

Funded Amount: 336,885.32
 Drawn Thru Program Year: 336,885.32
 Drawn In Program Year: 5,874.06

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	813	534
Black/African American:	0	0	0	0	0	0	393	3
Asian:	0	0	0	0	0	0	28	0

American Indian/Alaskan Native:	0	0	0	0	0	0	207	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	237	94
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,684	631

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,684
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,684
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009	Improvements were made to the homeless Winter Shelter to address HVAC, plumbing, fire protection, lighting, drainage and environmental needs.	
------	---	--

PGM Year: 2009
Project: 0041 - HOME PROGRAM ADMINISTRATION
IDIS Activity: 1188 - 2930280-COA Fair Housing Program-Human Rights

Status: Completed 1/31/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 12/15/2009

Financing

Funded Amount: 60,668.03
Drawn Thru Program Year: 57,104.53
Drawn In Program Year: 0.00

Description:
WILL PROVIDE FUNDING FOR THE OPERATION OF THE FAIR HOUSING ASSISTANCE PROGRAM THROUGH THE CITY OF ALBUQUERQUE'S HUMAN RIGHTS SECTION. THE PROGRAM IS DESIGNED TO EDUCATE PERSONS REGARDING THE FEDERAL FAIR HOUSING ACT, THE AMERICANS WITH DISABILITIES ACT AND OTHER FEDERAL, STATE AND LOCAL FAIR HOUSING LAWS AND REGULATIONS.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2008

Project: 0007 - HOME OWNER HOUSING REHAB/PROGRAM DELIVERY

IDIS Activity: 1190 - 2929470- COA Housing Rehab

Status: Completed 2/8/2012 12:00:00 AM

Location: 400 Marquette Ave NW Albuquerque, NM 87102-2147

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/17/2009

Financing Description: Provide funding for the housing rehabilitation program.

Funded Amount: 1,453.14

Drawn Thru Program Year: 1,453.14

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2008	City of Albuquerque REHAB Program - 2 rehabs were completed in 2009. The program has been phased out and will be replaced by a new program anticipated to start up soon.	
------	--	--

PGM Year: 2009
Project: 0011 - EAST CENTRAL STREETSCAPE
IDIS Activity: 1198 - 2930140-East Central Streetscape

Status: Completed 1/31/2013 12:00:00 AM Objective: Create suitable living environments
Location: CT & BG Albuquerque, NM 87108 Outcome: Availability/accessibility

Initial Funding Date: 03/11/2010

Financing

Funded Amount: 156,450.00
 Drawn Thru Program Year: 156,064.35
 Drawn In Program Year: 0.00

Description:

Improve East Central Ave.
 streetscape for economic development and improved resident living conditions.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,544
 Census Tract Percent Low / Mod: 74.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Funds used for the design of median improvements.	

PGM Year: 2009
Project: 0051 - Homeowner Rehabilitation Program
IDIS Activity: 1201 - Housing Rehabilitation- Program Delivery

Status: Completed 2/21/2013 4:38:32 PM
 Location: 400 Marquette Ave NW Albuquerque, NM 87102-2147

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 03/22/2010

Financing

Funded Amount: 659,412.13
 Drawn Thru Program Year: 598,620.34
 Drawn In Program Year: 360,116.89

Description:

Housing Rehabilitation -Program Delivery.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Program Delivery Costs: The new Homeowner Occupied Rehabilitation Program began operation in 6/2010 by hiring staff and opening offices at a location accessible and convenient to low-income clients. New staff began carrying out the terms of its 2 year agreement (03/2010-03/2012) to design and implement a housing rehabilitation program for current homeowners. The new Program was approved by the Albuquerque City Council in 11/2010 and Program staff immediately began a bid process to secure construction services for a job order contractor; award of contract is anticipated for late spring 2011. The Program will begin serving clients in summer 2011 and continuing through 2012.	

PGM Year:	2009
Project:	0053 - Fire Satation #7 Improvements
IDIS Activity:	1202 - Fire Station #7 Improvements

Status:	Completed 5/28/2013 3:44:52 PM	Objective:	Create suitable living environments
Location:	116 47th St NW Albuquerque, NM 87105-1606	Outcome:	Availability/accessibility
		Matrix Code:	Fire Station/Equipment (03O) National Objective: LMA

Initial Funding Date: 09/01/2010

Financing **Description:** Improvements to fire station in lowmod neighborhood.

Funded Amount:	104,886.31
Drawn Thru Program Year:	94,961.59
Drawn In Program Year:	39,296.92

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,924
 Census Tract Percent Low / Mod: 73.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Funds were used to pay for Design improvements. Design activities underway and scheduled to be completed by December 2011.	

PGM Year: 2007
Project: 0048 - PFI-SAFE HOUSE KITCHEN
IDIS Activity: 1203 - 2928215-PFI-Safe House Kitchen

Status: Completed 2/7/2012 12:00:00 AM
 Location: PO Box 25363 Albuquerque, NM 87125-0363

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 10/26/2011

Financing

Funded Amount: 109,500.00
 Drawn Thru Program Year: 109,500.00
 Drawn In Program Year: 0.00

Description:
 Kitchen redesign and renovation.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	462	462
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	462	462
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	462
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	462
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
--------------	---------------------------------	----------------------

2011 Kitchen was redesigned and renovated.

The project was set up under an incorrect National Objective. it was assigned a National Objective of Low Mod CLientel and shuld have been assigned Low Mod Public Facilitlies Improvement benefit. Consequently, race/ethnicity/income information was not collected. In order to clsoe out the project all 462 benficiaries were categorized as White and hispanic and as low income.

PGM Year: 2008
Project: 0041 - Affordable Housing Development Casa Grande-CDBG
IDIS Activity: 1206 - 2929241-Affordable Housing Development Casa Grande-CDBG

Status:	Completed 1/2/2013 5:43:23 PM	Objective:	Create suitable living environments
Location:	2412 Central Ave SW Albuquerque, NM 87104-1612	Outcome:	Availability/accessibility
		Matrix Code:	Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 05/28/2010

Financing

Funded Amount:	284,760.45
Drawn Thru Program Year:	284,760.45
Drawn In Program Year:	0.00

Description:

Funds for acquisition and demolition of the Casa Grande Property, for a mixed-income, mixed-use development.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010 Property has been acquired. A Market analysis to determine project purpose is in process and will be completed in 2011.

PGM Year: 2008

Project: 0006 - PF&I - ACCESS IMPROVEMENT FOR DISABLED

IDIS Activity: 1211 - 2929210-St. Martins Access Improvements for Disabled PF&I

Status: Completed 1/31/2013 12:00:00 AM

Location: 1201 3rd St NW Albuquerque, NM 87102-1403

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Description:

Environmental review is underway.

Initial Funding Date: 04/16/2010

Financing

Funded Amount: 130,000.00

Drawn Thru Program Year: 130,000.00

Drawn In Program Year: 130,000.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 519

Census Tract Percent Low / Mod: 51.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Project provided ADA improvements for St. martin's Hospitalist center for homeless and near homeless City residents.

PGM Year: 2008

Project: 0002 - CPTED-NEIGHBORHOOD IMPROVEMENT

IDIS Activity: 1213 - 2929230-CPTED-Neighborhood Improvement

Status: Completed 2/7/2012 12:00:00 AM

Location: 700 4th St SW Albuquerque, NJ 87102-4177

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Description:

Upgrades and improvements to Office of Neighborhood Revitalization facility to house rehab and Neighborhood Stabilization programs and services.

Initial Funding Date: 06/16/2010

Financing

Funded Amount: 290,482.10

Drawn Thru Program Year: 290,482.10

Drawn In Program Year: 2,162.20

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 902
 Census Tract Percent Low / Mod: 74.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	Renovation of the BRC is complete.	
------	------------------------------------	--

PGM Year: 2007

Project: 0050 - CPTED-East Central HSS Safety Lighting

IDIS Activity: 1215 - 2928237-CPTED-East Central HSS Safety Lighting & Fence

Status: Completed 2/27/2012 12:00:00 AM

Location: 306 San Pablo St SE Ste B Albuquerque, NM 87108-3167

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Description:

Install safety lighting and security fence at health & social services center.

Initial Funding Date: 05/04/2010

Financing

Funded Amount: 84,803.36

Drawn Thru Program Year: 84,803.36

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,544

Census Tract Percent Low / Mod: 74.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	Project activities complete.	
------	------------------------------	--

PGM Year: 2010

Project: 0021 - CoA Neighborhood Clean-up

IDIS Activity: 1229 - 2931340-CoA Neighborhood Clean-up

Status: Completed 2/8/2012 12:00:00 AM

Location: 400 Marquette Ave NW Albuquerque, NM 87102-2147

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Description:

WILL PROVIDE SUPPORT FOR NEIGHBORHOOD CLEAN-UP ACTIVITIES IN CONJUNCTION WITH SPECIAL CLEAN UP EFFORTS.

Initial Funding Date: 06/07/2010

Financing

Funded Amount: 16,550.00

Drawn Thru Program Year: 16,550.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 11,000
 Total Population in Service Area: 11,188
 Census Tract Percent Low / Mod: 73.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	Project provided funds for the Large Item pick-up services to three neighborhoods (Bel-Aire, Trumbull, La Mesa)	
------	---	--

PGM Year: 2010
Project: 0001 - Civil/Criminal Nuisance Abatement
IDIS Activity: 1230 - 2931070-Nuisance Abatement

Status: Open
 Location: City Wide Albuquerque, NM 87102

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: URG

Initial Funding Date: 06/07/2010

Financing
 Funded Amount: 200,000.00
 Drawn Thru Program Year: 107,553.91
 Drawn In Program Year: 107,553.91

Description:
 WILL SECURE, CLEAN, BOARD-UP AND DEMOLISH VACANT PROPERTIES THAT ARE DETERMINED TO BE A PUBLIC NUISANCE.
 Contract extended through June 30, 2011.

Proposed Accomplishments

Housing Units : 65

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	This project is still ongoing. The Project is funded through a combination of City General funds and CDBG funds. City General Funds are drawn down first and then CDBG. CDBG funds were not used to fund project activities in Program Year 2010 and 2011. CDBG funds will be used for 2012 Project accomplishments.	
------	--	--

PGM Year: 2010
Project: 0032 - CD Program Administration
IDIS Activity: 1231 - 2931010- CD Program Administration

Status: Completed 1/31/2013 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/07/2010

Financing
 Funded Amount: 792,354.00
 Drawn Thru Program Year: 738,306.65
 Drawn In Program Year: 738,306.65

Description:
 CDBG Program Administration.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0015 - CoA-Department of Senior Affairs/Retrofit Program
IDIS Activity: 1234 - 2931250- CoA Dept. of Senior Affairs/Retrofit Program

Status: Completed 2/28/2013 3:44:58 PM Objective: Provide decent affordable housing
 Location: 714 7th St SW Albuquerque, NM 87102-3814 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/07/2010

Description:

WILL PROVIDE CONTINUED FUNDING FOR A PROGRAM THROUGH WHICH PERSONS WITH DISABILITIES MAY OBTAIN ASSISTANCE IN RETROFITTING THEIR HOME LIVING ENVIRONMENT.

Financing

Funded Amount: 150,000.00
 Drawn Thru Program Year: 118,996.75
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	504	365	0	0	504	365	0	0
Black/African American:	64	14	0	0	64	14	0	0
Asian:	103	0	0	0	103	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	209	40	0	0	209	40	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	880	419	0	0	880	419	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	423	0	423	0
Low Mod	306	0	306	0
Moderate	151	0	151	0
Non Low Moderate	0	0	0	0
Total	880	0	880	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Project activities complete. Can not close out this IDIS number at this time because there are still expenses pending that have not been posted to the General Ledger due to approvals needed in People Soft.	

PGM Year: 2010
Project: 0022 - CoA/Senior Affairs/Nutrition Services
IDIS Activity: 1237 - 2931410- CoA/ Senior Affairs/ Nutrition Services

Status: Completed 1/31/2013 12:00:00 AM
 Location: 714 7th St SW Albuquerque, NM 87102-3814

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 06/07/2010

Financing

Funded Amount: 103,048.42
 Drawn Thru Program Year: 92,360.03
 Drawn In Program Year: 0.00

Description:

PROVIDE FUNDING FOR MEALS AND PROGRAM ACTIVITY SUCH AS NUTRITION EDUCATION FOR THE ELDERLY.

Proposed Accomplishments

People (General) : 2,700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,284	759
Black/African American:	0	0	0	0	0	0	17	8
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	24	8
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,340	775
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	582
Low Mod	0	0	0	48
Moderate	0	0	0	710
Non Low Moderate	0	0	0	0
Total	0	0	0	1,340
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Project activities complete. Can not close out this IDIS number at this time because there are still expenses pending that have not been posted to the General Ledger due to approvals needed in People Soft.	

PGM Year: 2010
Project: 0009 - Home Owner Housing Rehab Program Delivery
IDIS Activity: 1240 - 2931240- Home Owner Housing Rehab Program Delivery

Status: Canceled 1/31/2013 2:34:54 PM
 Location: Community Wide Albuquerque, NM 87102

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 06/07/2010

Description:

PROGRAM DELIVERY COSTS FOR THE HOME OWNER REHABILITATION PROGRAM.

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
--------------	---------------------------------	----------------------

2010	Program Delivery Costs: After multiple extensions of time and funding to its 2007 MOU, the Albuquerque Housing Services, Home Owner Occupied Rehabilitation Program was closed in 2008. This closure followed an administrative decision which allowed the Program to finish serving clients who had already been approved for services. The Program completed rehabilitations on 5 additional homes, which were reported in the City's 2008 CAPER.	
------	---	--

PGM Year: 2009
Project: 0002 - CPTED-NEIGHBORHOOD IMPROVEMENT
IDIS Activity: 1247 - 29330051-John Marshall Security Improvements

Status: Completed 1/31/2013 12:00:00 AM
 Location: 1500 Walter St SE Albuquerque, NM 87102-4658

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 08/12/2010

Financing

Funded Amount: 13,656.26
 Drawn Thru Program Year: 13,656.26
 Drawn In Program Year: 564.75

Description:
 John Marshall security improvements - install motion sensors and ADA door buttons.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 739
 Census Tract Percent Low / Mod: 81.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
--------------	---------------------------------	----------------------

2010	Project Activity still in process.	
------	------------------------------------	--

PGM Year: 2009
Project: 0002 - CPTED-NEIGHBORHOOD IMPROVEMENT
IDIS Activity: 1248 - 2930052-Barelas Community Center Security Improvements

Status: Completed 1/31/2013 12:00:00 AM
 Location: 801 Barelas Rd SW Albuquerque, NM 87102-4015

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 08/12/2010

Financing

Funded Amount: 47,832.07
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Project is underway.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 902

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
--------------	---------------------------------	---------------------

2011	Project provided funds for security improvements to the Barelvas Community Center.	
------	--	--

PGM Year: 2010

Project: 0003 - CPTED

IDIS Activity: 1249 - 2931051-Tom Bell CC Security Cameras

Status: Completed 2/13/2012 12:00:00 AM

Location: 3001 University Blvd SE Albuquerque, NM 87106-5030

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 08/12/2010

Description:

Install security cameras at community center.

Financing

Funded Amount: 45,149.09

Drawn Thru Program Year: 45,149.09

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,874

Census Tract Percent Low / Mod: 60.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
--------------	---------------------------------	---------------------

2010	Installation activities complete.	
------	-----------------------------------	--

PGM Year: 2010

Project: 0007 - Community Facilities

IDIS Activity: 1250 - 2931042-YDI Boxing Gym Improvements

Status: Completed 1/23/2013 1:39:47 PM

Location: 1223 4th St NW Albuquerque, NM 87102-1414

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 08/13/2010

Description:

Collaboration between YDI Gang Prevention and Intervention and Hideout Boxing Club.

This is a recreational outlet for youth involved in YDI programs.

Staff feel that physical activity is an effective tool for youth that are considering or are involved in gangs.

Financing

Funded Amount: 27,125.00

Drawn Thru Program Year: 27,125.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 542

Census Tract Percent Low / Mod: 55.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Project activity is completed.

PGM Year: 2009
Project: 0036 - CDBG PROGRAM ADMINISTRATION
IDIS Activity: 1253 - 2930010-CDBG Program Administration

Status: Completed 1/31/2013 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/26/2010

Description:
 Provide for the planning and administration of the City's CDBG Program.

Financing

Funded Amount: 792,354.00
 Drawn Thru Program Year: 719,040.69
 Drawn In Program Year: 129,708.44

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0054 - Sawmill C.L.T. Neighborhood Rvitalization
IDIS Activity: 1257 - 2930161-Sawmill C.L.T. Neighborhood Revitalization

Status: Completed 2/8/2012 12:00:00 AM
Location: 904 19th St NW Albuquerque, NM 87104-2025

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: CDBG Non-profit Organization Capacity Building (19C) National Objective: LMA

Initial Funding Date: 10/29/2010

Financing

Funded Amount: 50,000.00
Drawn Thru Program Year: 50,000.00
Drawn In Program Year: 0.00

Description:
Manage the administration of the Samill Neighborhood Revitalization Planning Activities for Arbolera de Vida Phase 3.

Proposed Accomplishments

Organizations : 1
Total Population in Service Area: 1,857
Census Tract Percent Low / Mod: 58.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Project is complete.	

PGM Year: 2010
Project: 0004 - Park Improvements
IDIS Activity: 1261 - 2931080- Parks Playground Improvements

Status: Completed 2/13/2012 12:00:00 AM
Location: 1801 4th St NW Albuquerque, NM 87102-1425

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 01/22/2011

Financing

Funded Amount: 100,379.70

Description:
Project to purchase playground equipment in lowmod parks.

Drawn Thru Program Year: 100,379.70

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 5

Total Population in Service Area: 15,171

Census Tract Percent Low / Mod: 64.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2010 Project is complete.

PGM Year: 2009

Project: 0004 - PARK IMPROVEMENTS

IDIS Activity: 1262 - 2930070-Tree Planting

Status: Canceled 5/7/2012 1:06:42 PM

Location: 1801 4th St NW Albuquerque, NM 87102-1425

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 01/20/2011

Description:

Tree planting project at low-mod parks and community centers.

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 17

Total Population in Service Area: 15,171

Census Tract Percent Low / Mod: 64.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2011 Project is Cancelled.

PGM Year: 2011

Project: 0010 - 10-Public Services

IDIS Activity: 1264 - ARC-Emergency Minor Home Repairs

Status: Canceled 1/30/2012 5:55:36 PM

Location: 142 Monroe St NE Albuquerque, NM 87108-1247

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 04/29/2011

Description:

To provide emergency minor home repairs to an estimated 500 unduplicated low income homeowners with the City of Albuquerque.

This activity is being replaced by activity #1279 because we needed to chang matrix code to 14A.

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0010 - 10-Public Services
IDIS Activity: 1265 - SWC-Employment and Training

Status: Completed 1/26/2012 12:00:00 AM
 Location: 1308 4th St NW Albuquerque, NM 87102-1417

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 03/30/2011

Description:

To employ an estimated twenty-five (25) low income women.

Financing

Funded Amount: 23,000.00
 Drawn Thru Program Year: 23,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	25
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	25
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	8
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Project Completed.	

PGM Year: 2011
Project: 0010 - 10-Public Services
IDIS Activity: 1266 - DSA-Senior Nutrition Program

Status: Completed 1/31/2013 12:00:00 AM
 Location: 714 7th St SW Albuquerque, NM 87102-3814

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 04/29/2011

Financing

Funded Amount: 98,901.66
 Drawn Thru Program Year: 94,945.85
 Drawn In Program Year: 23,073.12

Description:

Provide meals to senior citizens.

Proposed Accomplishments

People (General) : 2,700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,703	1,811
Black/African American:	0	0	0	0	0	0	400	0
Asian:	0	0	0	0	0	0	33	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	468	178
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,604	1,989
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,403
Low Mod	0	0	0	1,201
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,604
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	Provided meals to senior citizens.	
------	------------------------------------	--

PGM Year: 2011**Project:** 0010 - 10-Public Services**IDIS Activity:** 1267 - DSA/ Senior Retrofit Program**Status:** Completed 2/28/2013 3:46:15 PM**Location:** 714 7th St SW Albuquerque, NM 87102-3814**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH**Initial Funding Date:** 04/29/2011**Financing**

Funded Amount: 137,578.59

Drawn Thru Program Year: 129,808.08

Drawn In Program Year: 28,868.38

Description:

Provide handicapped accessibility modifications in homes occupied by elderly and/or handicapped persons who are low and/or moderate income.

Proposed Accomplishments

Housing Units : 800

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	124	120	0	0	124	120	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	6	0	0	0	6	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	72	0	0	0	72	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	212	120	0	0	212	120	0	0
Female-headed Households:	96		0		96			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	50	0	50	0
Low Mod	48	0	48	0
Moderate	114	0	114	0
Non Low Moderate	0	0	0	0

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	Project is still underway. 12 single family homes have been constructed and sold. 6 townhomes have been constructed but not sold. And 6 townhomes still need to be constructed when the market improves.	
------	--	--

PGM Year: 2011
Project: 0010 - 10-Public Services
IDIS Activity: 1271 - 2932320-Barrett Shelter Services

Status: Completed 2/7/2012 12:00:00 AM Objective: Create suitable living environments
Location: 10300 Constitution Ave NE Albuquerque, NM 87112-5359 Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 06/30/2011

Financing **Description:** Provide emergency shelter services to women and their children.

Funded Amount: 12,000.00
Drawn Thru Program Year: 12,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	577	331
Black/African American:	0	0	0	0	0	0	121	11
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	21	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	153	11
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	20	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	13	0
Other multi-racial:	0	0	0	0	0	0	5	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	915	361

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	915
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	915
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2011 Provided emergency shelter services to women and their children.

PGM Year: 2011

Project: 0010 - 10-Public Services

IDIS Activity: 1272 - 2932310-Albuquerque Health Care for the Homeless Motel Voucher

Status: Canceled 2/13/2012 12:00:00 AM

Location: 1217 1st St NW Albuquerque, NM 87102-1529

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Description:

Provide emergency motel vouchers to individuals who are at risk of being homeless.

Initial Funding Date: 06/30/2011

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0014 - 14-HOME Homeowner
IDIS Activity: 1273 - 2932204-Sawmill Homeownership Counseling

Status: Canceled 2/8/2012 12:00:00 AM
Location: 990 18th St NW Albuquerque, NM 87104-2053

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 06/30/2011

Financing Description: Homebuyer Education Counseling to 6 first time homebuyers to close within calendar year 2011.

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 6

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011

PGM Year: 2011
Project: 0010 - 10-Public Services
IDIS Activity: 1274 - 2932330-Eviction Prevention - Catholic Charities

Status: Completed 2/7/2012 12:00:00 AM
Location: 6001 Marble Ave NE Albuquerque, NM 87110-6634

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/14/2011

Financing

Funded Amount: 54,551.78
Drawn Thru Program Year: 54,551.78
Drawn In Program Year: 15,741.52

Description:

PROGRAM WILL PROVIDE THE FUNDS TO PROVIDE EVICTION PREVENTION ASSISTANCE TO QUALIFIED PERSONS.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	120	98
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	152	98
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	103
Low Mod	0	0	0	49
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	152
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	PROGRAM PROVIDED THE FUNDS TO PROVIDE EVICTION PREVENTION ASSISTANCE TO QUALIFIED PERSONS.	

PGM Year: 2011
Project: 0010 - 10-Public Services
IDIS Activity: 1276 - 2932440-Law Access/Landlord-Tenant Hotline

Status: Completed 2/7/2012 12:00:00 AM
Location: 4141 Montgomery Blvd NE Albuquerque, NM 87109-6741

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Initial Funding Date: 10/14/2011

Financing
 Funded Amount: 73,887.66
 Drawn Thru Program Year: 73,887.66
 Drawn In Program Year: 11,065.07

Description:
 WILL PROVIDE FUNDING FOR THE OPERATION OF A TELEPHONE HOTLINE SERVICE THROUGH WHICH BOTH LANDLORDS AND TENANTS MAY OBTAIN INFORMATION ABOUT THEIR RIGHTS AND OBLIGATIONS

Proposed Accomplishments

People (General) : 1,350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,111	572
Black/African American:	0	0	0	0	0	0	86	2
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	57	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	62	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,334	582
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	731
Low Mod	0	0	0	430
Moderate	0	0	0	173
Non Low Moderate	0	0	0	0
Total	0	0	0	1,334
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	PROVIDED FUNDING FOR THE OPERATION OF A TELEPHONE HOTLINE SERVICE THROUGH WHICH BOTH LANDLORDS AND TENANTS MAY OBTAIN INFORMATION ABOUT THEIR RIGHTS AND OBLIGATIONS	

PGM Year: 2011
Project: 0010 - 10-Public Services
IDIS Activity: 1277 - 2932350-Community Dental Services

Status: Completed 2/7/2012 12:00:00 AM
 Location: 2116 Hinkle St SE Albuquerque, NM 87102-4930

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 10/14/2011

Financing
 Funded Amount: 120,000.00
 Drawn Thru Program Year: 120,000.00

Description:
 WILL PROVIDE COMMUNITY DENTAL SERVICES FUNDS TO OPERATE A DENTAL PROGRAM FOR LOWER INCOME PERSONS, WITH A GOAL TO IMPROVE QUALIFY OF LIFE THROUGH HEALTHIER TEETH AND GUMS WHICH LEADS TO BETTER NUTRITION.

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 3,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,856	2,453
Black/African American:	0	0	0	0	0	0	138	0
Asian:	0	0	0	0	0	0	321	0
American Indian/Alaskan Native:	0	0	0	0	0	0	85	25
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	44	18
Asian White:	0	0	0	0	0	0	51	0
Black/African American & White:	0	0	0	0	0	0	27	14
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	592	322
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,114	2,832
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,010
Low Mod	0	0	0	2,468
Moderate	0	0	0	636
Non Low Moderate	0	0	0	0
Total	0	0	0	4,114
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	PROVIDED COMMUNITY DENTAL SERVICES FUNDS TO OPERATE A DENTAL PROGRAM FOR LOWER INCOME PERSONS, WITH A GOAL TO IMPROVE QUALIFY OF LIFE THROUGH HEALTHIER TEETH AND GUMS WHICH LEADS TO BETTER NUTRITION.	

PGM Year: 2011
Project: 0010 - 10-Public Services
IDIS Activity: 1278 - ILRC Homebuyer Counseling

Status: Completed 2/7/2012 12:00:00 AM Objective: Provide decent affordable housing
 Location: 4401 Lomas Blvd NE Albuquerque, NM 87110-7744 Outcome: Affordability
 Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 10/14/2011

Description:

ILRC will provide homebuyer Counseling services city-wide to persons with disabilities.

Financing

Funded Amount: 47,000.00
 Drawn Thru Program Year: 47,000.00
 Drawn In Program Year: 26,879.36

Proposed Accomplishments

Households (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	38	24	0	0	38	24	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	45	24	0	0	45	24	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	18	0	18	0
Low Mod	19	0	19	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	45	0	45	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	ILRC provided homebuyer Counseling services city-wide to persons with disabilities.	

PGM Year: 2011

Project: 0009 - 9-Housing Programs

IDIS Activity: 1279 - ARC-Emergency Minor Home Repairs

Status: Completed 2/7/2012 12:00:00 AM
 Location: 142 Monroe St NE Albuquerque, NM 87108-1247

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/20/2011

Financing

Funded Amount: 820,000.00
 Drawn Thru Program Year: 820,000.00
 Drawn In Program Year: 223,544.66

Description:

Provided emergency minor home repairs to an estimated 500 unduplicated low income homeowners with the City of ALbuquerque.
 This activity replaced activity #1264 because we needed to change matrix code to 14A.

Proposed Accomplishments

Housing Units : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	459	333	0	0	459	333	0	0
Black/African American:	25	0	0	0	25	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	17	5	0	0	17	5	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	502	338	0	0	502	338	0	0
Female-headed Households:	72		0		72			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	229	0	229	0
Low Mod	181	0	181	0
Moderate	92	0	92	0
Non Low Moderate	0	0	0	0
Total	502	0	502	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided emergency minor home repairs to an estimated 500 unduplicated low income homeowners with the City of ALbuquerque. This activity replaced activity #1264 because we needed to change matrix code to 14A.	

PGM Year: 2011
Project: 0018 - ONR Rental Rehabilitation
IDIS Activity: 1284 - Atrisco Rental Rehab

Status: Open
 Location: 1720 Atrisco Dr NW Albuquerque, NM 87105-1058

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/27/2011

Financing

Funded Amount: 631,140.91
 Drawn Thru Program Year: 631,140.91
 Drawn In Program Year: 0.00

Description:

Rehabilitation of 32 units in four buildings that were foreclosed upon and acquired by a contractor who was awarded the contract through a competitive Request for Proposals process.

Proposed Accomplishments

Housing Units : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 CDBG funds were used to purchase materials needed for this project and it was on track to be completed at the beginning of 2012 when a fire broke out on January 26, 2012, destroying sixteen units and damaging 8 others. A lengthy fire investigation was conducted, insurance proceeds were finally obtained, new plans were drawn up and went through the planning/permitting process. The units standing after the fire have been completed but cannot be rented until the reconstruction of the new 16 units is finished.

PGM Year: 2011
Project: 0018 - ONR Rental Rehabilitation
IDIS Activity: 1285 - Dallas-Pennsylvania Rental Rehab

Status: Open
 Location: 217 Pennsylvania St NE Albuquerque, NM 87108-2288

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/27/2011

Financing
 Funded Amount: 368,859.09
 Drawn Thru Program Year: 368,859.09
 Drawn In Program Year: 0.00

Description:
 Rehabilitation of 20 units in four buildings that were acquired, after a deed in lieu of foreclosure was provided, by a contractor who was awarded the contract through a competitive Request for Proposals process.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	967
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	967
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
--------------	---------------------------------	---------------------

2011 Project provided funds for dental servi es for homeless populations.

PGM Year: 2011
Project: 0010 - 10-Public Services
IDIS Activity: 1288 - Cuidando Los Ninos

Status: Completed 2/7/2012 12:00:00 AM
Location: 1500 Walter St SE Albuquerque, NM 87102-4658

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/27/2011

Financing
Funded Amount: 9,000.00
Drawn Thru Program Year: 9,000.00
Drawn In Program Year: 3,114.25

Description:
WILL PROVIDE CHILD CARE AND CASE MANAGEMENT SERVICES TO HOMELESS CHILDREN AND THEIR FAMILIES.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	61
Black/African American:	0	0	0	0	0	0	12	6
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	98	74

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	98
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	98
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2011 PROVIDED CHILD CARE AND CASE MANAGEMENT SERVICES TO HOMELESS CHILDREN AND THEIR FAMILIES.

PGM Year: 2011
Project: 0010 - 10-Public Services
IDIS Activity: 1289 - 2932430-Eviction Prevention - YDI

Status: Completed 2/7/2012 12:00:00 AM
 Location: 6301 Central Ave NW Albuquerque, NM 87105-2036

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/27/2011

Financing

Funded Amount: 54,700.00
 Drawn Thru Program Year: 54,700.00
 Drawn In Program Year: 10,976.57

Description:

PROGRAM WILL PROVIDE THE FUNDS TO PROVIDE EVICTION PREVENTION ASSISTANCE TO QUALIFIED PERSONS.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	254	183
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	64	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	359	183
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	359
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	359
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
--------------	---------------------------------	----------------------

2011 Project provided funds for subsistence payments to populations at-risk of losing housing.

PGM Year: 2011

Project: 0010 - 10-Public Services

IDIS Activity: 1303 - 2932340-COA Neighborhood Clean-up

Status: Completed 2/8/2012 12:00:00 AM

Location: 400 Marquette Ave NW Albuquerque, NM 87102-2147

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/27/2012

Description:

Large item pick ups for La Mesa, Trumbull and Bel Aire neighborhoods.

Financing

Funded Amount: 16,550.00

Drawn Thru Program Year: 16,550.00

Drawn In Program Year: 16,550.00

Proposed Accomplishments

People (General) : 2,000

Total Population in Service Area: 11,188

Census Tract Percent Low / Mod: 73.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
--------------	---------------------------------	----------------------

2011 Large Item pick-ups for three neighborhoods (Bel-Aire, Trumbull, La Mesa) Accomplishment number representsd an average of number of stops and addresses where stops were made and number of residents with access to services.

PGM Year: 2011
Project: 0010 - 10-Public Services
IDIS Activity: 1304 - Motel Vouchers (AHCH)

Status: Completed 2/27/2012 12:00:00 AM
 Location: PO Box 25445 Albuquerque, NM 87125-0445

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 02/09/2012

Financing

Funded Amount: 15,182.74
 Drawn Thru Program Year: 15,182.74
 Drawn In Program Year: 0.00

Description:

Motel voucher program for homeless populations

Proposed Accomplishments

People (General) : 152

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	97	31
Black/African American:	0	0	0	0	0	0	10	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	19	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	152	49
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	147
Low Mod	0	0	0	4
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	152
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	Project provided Motel voucher program for homeless populations	
------	---	--

PGM Year: 2012
Project: 0004 - CDBG-Public Services
IDIS Activity: 1306 - AHCH/ Dental Program

Status: Completed 1/31/2013 12:00:00 AM
 Location: PO Box 25445 Albuquerque, NM 87125-0445

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 06/07/2012

Financing
 Funded Amount: 62,000.00
 Drawn Thru Program Year: 62,000.00
 Drawn In Program Year: 62,000.00

Description:
 WILL PROVIDE SUPPORT FOR THE ALBUQUERQUE HEALTH CARE FOR THE HOMELESS PROGRAM TO PROVIDE COMPREHENSIVE DENTAL CARE, INCLUDING ORAL CANCER SCREENINGS FOR HOMELESS PERSONS.

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	782	319
Black/African American:	0	0	0	0	0	0	156	7
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	112	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	10
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	486	198
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,558	536
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,558
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 1,558
 Percent Low/Mod 100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 Provided Dental services to homeless persons.

PGM Year: 2012
Project: 0004 - CDBG-Public Services
IDIS Activity: 1307 - CoA/ Senior Affairs/ Nutrition Services

Status: Completed 2/6/2013 12:00:00 AM
 Location: 714 7th St SW Albuquerque, NM 87102-3814

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 06/07/2012

Financing

Funded Amount: 97,659.04
 Drawn Thru Program Year: 74,591.50
 Drawn In Program Year: 74,591.50

Description:
 PROVIDE FUNDING FOR MEALS AND PROGRAM ACTIVITY SUCH AS NUTRITION EDUCATION FOR THE ELDERLY.

Proposed Accomplishments

People (General) : 2,700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,149	500
Black/African American:	0	0	0	0	0	0	62	0
Asian:	0	0	0	0	0	0	34	0
American Indian/Alaskan Native:	0	0	0	0	0	0	96	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,346	500
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	185
Moderate	0	0	0	1,161
Non Low Moderate	0	0	0	0
Total	0	0	0	1,346
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Provided meals to seniors.

PGM Year: 2012

Project: 0003 - CDBG-HOUSING PROGRAMS

IDIS Activity: 1308 - American Red Cross- Emergency Repairs

Status: Completed 2/28/2013 3:36:13 PM

Location: 142 Monroe St NE Albuquerque, NM 87108-1247

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/07/2012

Financing

Funded Amount: 800,000.00

Drawn Thru Program Year: 596,224.20

Drawn In Program Year: 596,224.20

Description:

PROVIDE EMERGENCY MINOR HOME REPAIRS TO AN ESTIMATED 500 UNDUPLICATED LOW INCOME HOMEOWNERS IN THE CITY OF ALBUQUERQUE.

Proposed Accomplishments

Housing Units : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	463	345	0	0	463	345	0	0
Black/African American:	22	0	0	0	22	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	13	4	0	0	13	4	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	501	349	0	0	501	349	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	241	0	241	0
Low Mod	168	0	168	0
Moderate	92	0	92	0
Non Low Moderate	0	0	0	0
Total	501	0	501	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Provided emergency and minor home repairs.

PGM Year: 2012

Project: 0004 - CDBG-Public Services

IDIS Activity: 1309 - AHCH/ MOTEL VOUCHER PROGRAM

Status: Completed 1/31/2013 12:00:00 AM

Location: PO Box 25445 Albuquerque, NM 87125-0445

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 06/07/2012

Financing

Funded Amount: 18,800.00

Drawn Thru Program Year: 17,770.46

Drawn In Program Year: 17,770.46

Description:

WILL PROVIDE SUPPORT FOR THE ALBUQUERQUE HEALTH CARE FOR THE HOMELESS MOTEL VOUCHER PROGRAM. THIS PROGRAM WILL PROVIDE SHORT TERM HOUSING IN MOTELS FOR HOMELESS FAMILIES OR HOMELESS PERSONS WHO ARE UNABLE TO STAY IN TRADITIONAL SHELTER DUE TO MEDICAL PROBLEMS OR MENTAL HEALTH PROBLEMS.

Proposed Accomplishments

People (General) : 138

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	34
Black/African American:	0	0	0	0	0	0	14	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	18	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	21
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 158 59

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	149
Low Mod	0	0	0	7
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	158
Percent Low/Mod	100.0%			

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 Provide motel vouchers to homeless individuals/families.

PGM Year: 2012
Project: 0004 - CDBG-Public Services
IDIS Activity: 1310 - BARRETT HOUSE/ SHELTER PROGRAM

Status: Completed 1/31/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 10300 Constitution Ave NE Albuquerque, NM 87112-5359 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 06/07/2012

Financing **Description:** WILL PROVIDE SHELTER SERVICES FOR HOMELESS WOMEN AND THEIR CHILDREN.

Funded Amount: 12,000.00
 Drawn Thru Program Year: 12,000.00
 Drawn In Program Year: 12,000.00

Proposed Accomplishments

People (General) : 650

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	245	125
Black/African American:	0	0	0	0	0	0	67	12
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	49	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	14	3
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0

Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	393	149
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	393
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	393
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provided women and children with emergency shelter services.	

PGM Year: 2012
Project: 0004 - CDBG-Public Services
IDIS Activity: 1311 - EVICTION PREVENTION- YDI

Status: Completed 1/31/2013 2:56:05 PM Objective: Create suitable living environments
Location: 6301 Central Ave NW Albuquerque, NM 87105-2036 Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 06/07/2012

Financing

Funded Amount: 109,400.00
Drawn Thru Program Year: 74,985.39
Drawn In Program Year: 74,985.39

Description:

PROVIDE FUNDS FOR COUNSELING OF HOUSEHOLDS IN IMMINENT DANGER OF BEING EVICITON FROM RENTAL HOUSING.
THE PURPOSE OF THE PROGRAM IS TO PREVENT HOMELESSNESS.

Proposed Accomplishments

People (General) : 718

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	120	0
Black/African American:	0	0	0	0	0	0	48	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	49	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	458	434
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	678	434

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	510
Low Mod	0	0	0	144
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	678
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Provide emergency rental/utility assistance to individuals and families

PGM Year: 2012

Project: 0004 - CDBG-Public Services

IDIS Activity: 1312 - 2933440- LAW ACCESS/LANLORD TENANT HOTLINE

Status: Completed 1/31/2013 2:44:27 PM

Location: 4141 Montgomery Blvd NE Albuquerque, NM 87109-6741

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Initial Funding Date: 06/07/2012

Description:

WILL PROVIDE FUNDING FOR THE OPERATION OF A TELEPHONE HOTLINE SERVICE THROUGH WHICH BOTH LANDLORDS AND TENANTS MAY OBTAIN INFORMATION ABOUT THEIR RIGHTS AND OBLIGATIONS.

Financing

Funded Amount: 74,999.10

Drawn Thru Program Year: 49,730.31

Drawn In Program Year: 49,730.31

Proposed Accomplishments

People (General) : 1,100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,043	602
Black/African American:	0	0	0	0	0	0	93	2
Asian:	0	0	0	0	0	0	8	1

American Indian/Alaskan Native:	0	0	0	0	0	0	67	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	101	28
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,330	633

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	782
Low Mod	0	0	0	375
Moderate	0	0	0	173
Non Low Moderate	0	0	0	0
Total	0	0	0	1,330
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Project provided information to City residents on Landlord/Tenant rights.

PGM Year: 2012

Project: 0004 - CDBG-Public Services

IDIS Activity: 1313 - 2933340-Neighborhood Clean-Up Program

Status: Canceled 1/31/2013 12:00:00 AM

Location: 4600 Edith Blvd NE Albuquerque, NM 87107-4043

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 06/07/2012

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

CLEAN-UP SERVICES FOR TRUBULL, LA MESA, AND BEL-AIR NEIGHBORHOODS.

Proposed Accomplishments

People (General) : 1

Total Population in Service Area: 11,188

Census Tract Percent Low / Mod: 73.80

Annual Accomplishments

2012 Provided large item pick-up in the Trumbull and La Mesa neighborhoods.

PGM Year: 2012
Project: 0003 - CDBG-HOUSING PROGRAMS
IDIS Activity: 1314 - 2933202-Sawmill Community Land Trust Counseling

Status: Completed 1/31/2013 12:00:00 AM
Location: 904 19th St NW Albuquerque, NM 87104-2025

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance (not direct) (05R) **National Objective:** LMH

Initial Funding Date: 06/07/2012

Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 17,270.12
 Drawn In Program Year: 17,270.12

Description:
 TO IMPLEMENT AN HOMEBUYER COUNSELING AND EDUCATION PROJECT FOR ELIGIBLE FIRST TIME LOW-TO-MODERATE INCOME HOMEBUYERS.

Proposed Accomplishments
 Households (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	73	42	0	0	73	42	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	5	0	0	0	5	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	23	23	0	0	23	23	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	111	65	0	0	111	65	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	11	0	11	0
Moderate	96	0	96	0
Non Low Moderate	0	0	0	0
Total	111	0	111	0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Provided 111 Clients first time homebuyer low-income clients with homebuyer counseling.	

PGM Year: 2012
Project: 0003 - CDBG-HOUSING PROGRAMS
IDIS Activity: 1315 - 2933250- CoA DSA/Retrofit Program

Status: Completed 2/28/2013 4:06:04 PM
Location: 714 7th St SW Albuquerque, NM 87102-3814

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/07/2012

Financing

Funded Amount: 146,570.65
Drawn Thru Program Year: 88,859.19
Drawn In Program Year: 88,859.19

Description:

PROVIDE CONTINUED FUNDING FOR A PROGRAM THROUGH WHICH PERSONS WITH DISABILITIES MAY OBTAIN ASSISTANCE IN RETROFITTING THEIR HOME LIVING ENVIRONMENT.

Proposed Accomplishments

Housing Units : 1,172

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	828	715	0	0	828	715	0	0
Black/African American:	53	0	0	0	53	0	0	0
Asian:	13	0	0	0	13	0	0	0
American Indian/Alaskan Native:	22	0	0	0	22	0	0	0
Native Hawaiian/Other Pacific Islander:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & White:	8	0	0	0	8	0	0	0
Asian White:	16	0	0	0	16	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	229	0	0	0	229	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1,172	715	0	0	1,172	715	0	0

Female-headed Households: 631

Income Category:

	Owner	Renter	Total	Person
Extremely Low	609	0	609	0
Low Mod	317	0	317	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	54	0	54	0
Moderate	21	0	21	0
Non Low Moderate	0	0	0	0
Total	75	0	75	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Provided homebuyer counseling to persons with disabilities.

PGM Year: 2012

Project: 0005 - CDBG- Program Administration

IDIS Activity: 1317 - 2933020-ILRC- FAIR HOUSING

Status: Canceled 1/31/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Description:

Provided Fair Housing education and outreach services to multifamily housing properties as well as to the General Public.

Initial Funding Date: 06/07/2012

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0004 - CDBG-Public Services

IDIS Activity: 1318 - 2933420- SOUTHWEST CREATIONS

Status: Completed 1/31/2013 12:00:00 AM

Location: 1308 4th St NW Albuquerque, NM 87102-1417

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 06/07/2012

Description:

PROVIDE EMPLOYMENT TRAINING OPPORTUNITIES FOR IMMIGRANT WOMEN.

Financing

Funded Amount: 23,000.00

Drawn Thru Program Year: 23,000.00

Drawn In Program Year: 23,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	30
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	30

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	10
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012	To employ and retain an estimated 25 low income persons.	
------	--	--

PGM Year: 2012
Project: 0005 - CDBG- Program Administration
IDIS Activity: 1319 - 2931010- 2008 - 2013 CP CONSULTANTS

Status: Canceled 1/31/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 06/07/2012

Description:
FUNDS FOR CONSULTANTS FOR THE COA 2008-2013 CONSOLIDATED PLAN.

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:	0	0						
American Indian/Alaskan Native & White:	0	0						
Asian White:	0	0						
Black/African American & White:	0	0						
American Indian/Alaskan Native & Black/African American:	0	0						
Other multi-racial:	0	0						
Asian/Pacific Islander:	0	0						
Hispanic:	0	0						
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0004 - CDBG-Public Services
IDIS Activity: 1322 - Community Dental Services

Status: Completed 1/31/2013 12:00:00 AM
Location: 2116 Hinkle St SE Albuquerque, NM 87102-4930

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 06/20/2012

Financing
Funded Amount: 120,000.00
Drawn Thru Program Year: 120,000.00
Drawn In Program Year: 120,000.00

Description:
WILL PROVIDE COMMUNITY DENTAL SERVICES FUNDS TO OPERATE A DENTAL PROGRAM FOR LOWER INCOME PERSONS, WITH A GOAL TO IMPROVE QUALIFY OF LIFE THROUGH HEALTHIER TEETH AND GUMS WHICH LEADS TO BETTER NUTRITION.

Proposed Accomplishments

People (General) : 3,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,696	1,014
Black/African American:	0	0	0	0	0	0	139	0
Asian:	0	0	0	0	0	0	270	0
American Indian/Alaskan Native:	0	0	0	0	0	0	65	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	50	9
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	100	13
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	497	158
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,817	1,194
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,000
Low Mod	0	0	0	2,500
Moderate	0	0	0	317
Non Low Moderate	0	0	0	0
Total	0	0	0	3,817
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provided dental services to low-income city residents.	
PGM Year:	2012	
Project:	0003 - CDBG-HOUSING PROGRAMS	
IDIS Activity:	1323 - GAHP Homebuyer Counseling	
Status:	Completed 1/31/2013 12:00:00 AM	
Location:	320 Gold Ave SW Ste 918 Albuquerque, NM 87102-3266	
Objective:	Provide decent affordable housing	
Outcome:	Affordability	
Matrix Code:	Homeownership Assistance (not direct) (05R)	National Objective: LMH
Initial Funding Date:	06/20/2012	
Financing		
Funded Amount:	20,000.00	
Description:	To implement a homebuyer counseling and education project for eligible first-time low-to-moderate-income homebuyers.	

Drawn Thru Program Year: 19,381.99

Drawn In Program Year: 19,381.99

Proposed Accomplishments

Households (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	3	0	0	3	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	25	0	0	0	25	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	28	3	0	0	28	3	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	9	0	9	0
Moderate	8	0	8	0
Non Low Moderate	8	0	8	0
Total	28	0	28	0
Percent Low/Mod	71.4%		71.4%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 Provided 28 first-time low-income homebuyers with homebuyer counseling.

PGM Year: 2012

Project: 0004 - CDBG-Public Services

IDIS Activity: 1326 - 2933360-Cuidando Los Ninos Day Care

Status: Completed 1/31/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 1500 Walter St SE Albuquerque, NM 87102-4658

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/13/2012

Description:

Will provide child care and case management services to homeless children and their families.

Financing

Funded Amount: 9,000.00
 Drawn Thru Program Year: 9,000.00
 Drawn In Program Year: 9,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	61
Black/African American:	0	0	0	0	0	0	12	6
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	98	73
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	98
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	98
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project provided early childhood intervention services to homeless children and their families.	
PGM Year:	2012	
Project:	0001 - Public Facilities	
IDIS Activity:	1327 - MHP/Respit Exansion Project	

Status: Open
 Location: 715 Candelaria Rd NE Albuquerque, NM 87107-2122

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Initial Funding Date: 09/13/2012

Financing

Funded Amount: 1,921,102.00
 Drawn Thru Program Year: 320,839.76
 Drawn In Program Year: 320,839.76

Description:

MHPRespit Expansion Project is expanding its facilities to build upon its current site. This includes an increase in its Respite Care Program to provide 20 beds and 4 portable buildings.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This project is on-going. Construction to commence and be completed by 08/31/2013	

PGM Year: 2012
Project: 0001 - Public Facilities
IDIS Activity: 1328 - A New Day Inc. / Step Out Project

Status: Open
 Location: 1330 San Pedro Dr NE Ste 201B Albuquerque, NM 87110-6749

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Initial Funding Date: 09/12/2012

Financing

Funded Amount: 1,561,957.86
 Drawn Thru Program Year: 49,995.44
 Drawn In Program Year: 49,995.44

Description:

Provide Transitional Living Housing with a Life Skill Academy for youth that are homeless and/or aging out of the foster care system.

Proposed Accomplishments

Public Facilities : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	This project is on-going. Construction to commence and be completed by 11/30/2013	

PGM Year: 2012

Project: 0003 - CDBG-HOUSING PROGRAMS

IDIS Activity: 1333 - NMAIDS Affordable Housing Project

Status: Open

Location: 1023 Central Ave NW Albuquerque, NM 87102-2978

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/25/2012

Financing

Funded Amount: 500,000.00

Drawn Thru Program Year: 53,329.27

Drawn In Program Year: 53,329.27

Description:

To rehab a 10 unit multifamily complex multifamily rental development for HIV Positive, extremely low income households.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
--------------	---------------------------------	----------------------

2013	11 units under construction, with an estimated completion date of August 13, 2013.	
------	--	--

Total Funded Amount: \$50,033,719.32

Total Drawn Thru Program Year: \$45,658,208.76

Total Drawn In Program Year: \$3,592,547.41