

CITY OF ALBUQUERQUE



2015 CAPER

3rd Year of the 2013-2017 Consolidated Plan

City of Albuquerque, Community Development Division

Submitted 3/30/2016

The 2015 Consolidated Annual Performance Evaluation Report (CAPER) is an assessment of the uses of the City of Albuquerque's Community Development Block Grant, Home Investment Partnerships Program and Emergency Solutions Grant entitlement funds over the 2015 program year. The CAPER summarizes the funding received, allocations and expenditures, and assesses goals and accomplishments in the areas of affordable housing, public facilities and improvements, public services and homeless intervention and prevention.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In the 2013-2017 Consolidated Plan, the City made a major shift in its strategic plan and made a commitment to the residents of Albuquerque to deal with a growing crisis in homelessness. The City pledged its own resources, as well as Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG) and Continuum of Care (CoC) funds to increase services for at-risk populations and increase affordable housing opportunities for our most vulnerable populations. It has met or exceeded its goals in these areas. The Winter Shelter operates from mid-November to mid-March and provides overnight shelter during the coldest time of the year. It serves an average of 230 individuals per night during its 4 months of operation. The Rapid Rehousing program provides transitional housing to the near homeless while they await permanent housing. For those facing immediate eviction from their homes, motel vouchers are provided so they are not homeless. The City has become a national leader in its Housing First program. In 2015, the voters in Albuquerque approved an increase in the gross receipts tax to provide services to the mentally ill, particularly the homeless mentally ill. The program will concentrate on prevention services, supportive services, crisis intervention and housing; the Housing First program will be used as a model for housing the mentally ill. The City Homeowner Rehabilitation Program continues to help to revitalize neighborhoods by meeting their goals to rehabilitate 10 houses a year by bringing them up to code and reversing neighborhood decay. During 2015, construction of new rental housing began on three multi-family housing projects that not only will provide a total of 138 new affordable units, but will also improve the neighborhoods in which they are located. Public Service funds provided meals to seniors who may not have the necessary funding or capacity to prepare nutritious meals and by eating meals in a congregate setting, they avoid the social isolation that seniors often face that is detrimental to their well being. Public Services funds provided dental care to those facing dental emergencies with nowhere to go for treatment. Homeless families were provided with child care services, allowing parent(s) the opportunity to try to end the cycle of homelessness by receiving training, looking for employment or receiving services. Some goals identified in the Consolidated Plan, such as home owner rehabilitation mentioned above, meet more than one goal. The City Homeowner Rehabilitation Program has successfully met their goal of rehabbing 10 houses a year and in doing so the Program has also helped to revitalize neighborhoods through increasing sustainable housing by allowing residents to stay in their houses; however, the actual number is only reported in one goal.

Despite several setbacks in the emergency minor home repair program (after more than 20 years, the program's administrator ended its involvement and returned to its core mission of disaster relief) and the City's Department of Senior Affairs' Retrofit Program (this program is on hold until HUD issues are resolved), which had a significant impact on the numbers of persons served, the City made progress in achieving the goals of its strategic plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase Affordable Housing opportunities	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / Continuum of Care: \$ / General Fund: \$5713246 / Housing and Neighborhood Economic Development Fund: \$2000000 / Workforce Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	350	99	28.29%	132	0	0.00%

Increase Affordable Housing opportunities	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / Continuum of Care: \$ / General Fund: \$5713246 / Housing and Neighborhood Economic Development Fund: \$2000000 / Workforce Housing Trust Fund: \$	Rental units rehabilitated	Household Housing Unit	100	342	342.00%	40	0	0.00%
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Increase Affordable Housing opportunities	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / Continuum of Care: \$ / General Fund: \$5713246 / Housing and Neighborhood Economic Development Fund: \$2000000 / Workforce Housing Trust Fund: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	215	164	76.28%	80	61	76.25%
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Increase Affordable Housing opportunities	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / Continuum of Care: \$ / General Fund: \$5713246 / Housing and Neighborhood Economic Development Fund: \$2000000 / Workforce Housing Trust Fund: \$	Homeless Person Overnight Shelter	Persons Assisted	0	8990		8542	0	0.00%
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<p>Increase Affordable Housing opportunities</p>	<p>Affordable Housing Homeless Non-Homeless Special Needs</p>	<p>CDBG: \$ / HOME: \$ / ESG: \$ / Continuum of Care: \$ / General Fund: \$5713246 / Housing and Neighborhood Economic Development Fund: \$2000000 / Workforce Housing Trust Fund: \$</p>	<p>Overnight/Emergency Shelter/Transitional Housing Beds added</p>	<p>Beds</p>	<p>1000</p>	<p>553</p>	<p>55.30%</p>			
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Increase Affordable Housing opportunities	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / Continuum of Care: \$ / General Fund: \$5713246 / Housing and Neighborhood Economic Development Fund: \$2000000 / Workforce Housing Trust Fund: \$	Homelessness Prevention	Persons Assisted	90	712	791.11%	336	0	0.00%
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Increase Affordable Housing opportunities	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / Continuum of Care: \$ / General Fund: \$5713246 / Housing and Neighborhood Economic Development Fund: \$2000000 / Workforce Housing Trust Fund: \$	Jobs created/retained	Jobs	60	46	76.67%			
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Increase Affordable Housing opportunities	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / Continuum of Care: \$ / General Fund: \$5713246 / Housing and Neighborhood Economic Development Fund: \$2000000 / Workforce Housing Trust Fund: \$	Housing for Homeless added	Household Housing Unit	250	784	313.60%	1543	624	40.44%
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Increase Affordable Housing opportunities	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / Continuum of Care: \$ / General Fund: \$5713246 / Housing and Neighborhood Economic Development Fund: \$2000000 / Workforce Housing Trust Fund: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	22				
Increase Employment Opportunities	Economic Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Increase Employment Opportunities	Economic Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	1	1	100.00%	1	1	100.00%
Increase Employment Opportunities	Economic Development	CDBG: \$	Jobs created/retained	Jobs	50	6	12.00%			
Increase Employment Opportunities	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	25	52	208.00%	25	46	184.00%

Increase Services for At-Risk Populations	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / ESG: \$ / General Fund: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	400	20.00%			
Increase Services for At-Risk Populations	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / ESG: \$ / General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	181812	3,636.24%	3000	3034	101.13%
Increase Services for At-Risk Populations	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / ESG: \$ / General Fund: \$	Homeless Person Overnight Shelter	Persons Assisted	12500	0	0.00%			

Increase Services for At-Risk Populations	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / ESG: \$ / General Fund: \$	Homelessness Prevention	Persons Assisted	1000	412	41.20%			
Increase Sustainable Housing Opportunities	Affordable Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Increase Sustainable Housing Opportunities	Affordable Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%	1360	0	0.00%

Increase Sustainable Housing Opportunities	Affordable Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1000	858	85.80%			
Increase Sustainable Housing Opportunities	Affordable Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	6250	2865	45.84%	1191	199	16.71%
Revitalize Target Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$ / Workforce Housing Trust Fund: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
Revitalize Target Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$ / Workforce Housing Trust Fund: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Revitalize Target Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$ / Workforce Housing Trust Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		60	0	0.00%
Revitalize Target Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$ / Workforce Housing Trust Fund: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Revitalize Target Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$ / Workforce Housing Trust Fund: \$	Facade treatment/business building rehabilitation	Business	25	0	0.00%			
Revitalize Target Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$ / Workforce Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	350	83	23.71%	120	0	0.00%
Revitalize Target Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$ / Workforce Housing Trust Fund: \$	Rental units rehabilitated	Household Housing Unit	100	0	0.00%	40	0	0.00%
Revitalize Target Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$ / Workforce Housing Trust Fund: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	0	0.00%			

Revitalize Target Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$ / Workforce Housing Trust Fund: \$	Homelessness Prevention	Persons Assisted	0	0				
Revitalize Target Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$ / Workforce Housing Trust Fund: \$	Jobs created/retained	Jobs	60	6	10.00%			
Revitalize Target Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$ / Workforce Housing Trust Fund: \$	Businesses assisted	Businesses Assisted	0	0		8	0	0.00%
Revitalize Target Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$ / Workforce Housing Trust Fund: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	250	26	10.40%	15	5	33.33%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Several elements in the strategic plan have been eliminated or are being funded with City General Funds. At the time the goal to acquire and rehabilitate rental housing was set, it was anticipated that a rental rehabilitation project could be done in conjunction with Neighborhood Stabilization Program (NSP) funding but the State has yet to sign an agreement for the use of these funds. The City continues to contract with Law Access to receive housing discrimination complaints and advise low-income renters and landlords of their housing rights, but the service is paid for out of General Funds. Calls were accepted from any part of the City and thus a low/moderate income benefit could not be established but the City believes discrimination can happen in any quadrant of the City and that discrimination is not isolated to low/moderate income residents and because of the City's commitment to Fair Housing and to its Human Rights ordinance, the City continues to offer the service. The City no longer has Housing Code Enforcement as a goal. Originally the national objective that the program fell under was "Urgent Need" but the City expended federal dollars before spending local funds and in the HUD audit, it was deemed ineligible. A Request for Proposals was issued for the utilization of CDBG public facilities funding. Three contracts were awarded to 3 agencies that work to alleviate food insecurity for our most vulnerable populations. St. Martin's Hospitality Center used \$350,000 to expand their kitchen and dining facilities which will allow them to serve 300 more clients; RoadRunner Food Bank received \$260,000 to re-roof their warehouse facility, so that an unused portion that was impacted by a leaking roof can now be used to increase the amount of food that can be stored from donations; and First Nation's Wellness and Healing Center received \$320,000 to upgrade their facility so that meals can be offered as part of their mission to improve the health of primarily homeless Native Americans. These projects are either completed or are in the process of being completed but the increase in people served will not be reflected until the following year's CAPER. The Public Services funds were targeted to the most vulnerable populations, the very low income and homeless populations or those facing homelessness because of eviction notices. The public services activities for dental services, emergency motel vouchers, senior meals program, eviction prevention and child care services all addressed the priority of increased services for at risk populations.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	3,854	0	1,226
Black or African American	287	0	238
Asian	114	0	8
American Indian or American Native	113	0	284
Native Hawaiian or Other Pacific Islander	14	0	17
Total	4,382	0	1,773
Hispanic	2,577	0	1,160
Not Hispanic	1,805	0	704

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Albuquerque has a population that is 4.6 percent Native American, 3.3 percent African American, 2.6 percent Asian, 46.7 percent Hispanic and 42.1 percent White. CDBG funds served .025 percent Native American; 13.4 percent African American, .026 percent Asian, .3 percent Native Hawaiian or Other Pacific Islander, 58.8 percent Hispanic and 29 percent White. The programs funded through ESG served 2085 individuals but only 1773 are reflected in the above categories as 221 people either refused to select a racial or ethnic category or stated a category that is not listed in the above Table. ESG funds served 3.7 percent White, 13.4 percent Black or African American, .45 percent Asian, 16 percent American Indian or American Native, .95 percent Native Hawaiian or Other Pacific Islander, and 65 percent Hispanic. ESG funds served a disproportionate number of Native Americans and a very small percentage of Whites. Because ESG funds are spent to provide services to the homeless or near homeless, these numbers reflect the statistics for Albuquerque's homeless or near homeless populations.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		7,836,026	1,651,883
HOME		3,176,434	101,221
ESG			746,875
Other	Housing and Neighborhood Economic Development Fund	0	5,210,680
Other	Workforce Housing Trust Fund	2,000,000	5,210,680

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Alta Monte Neighborhood			
Alta Monte Neighborhood	12		
Barelas Neighborhood			
Barelas Neighborhood	12		
Crest Planning Area			
Crest Planning Area	0		
Downtown			HOME funds were invested in the Cuatro project which is next to the downtown area
Downtown	8		HOME funds were invested in the Cuatro project which is next to the downtown area
Santa Barbara Martinez town			
Santa Barbara Martinez town	21		
Sawmill			HOME funds were invested in Madera Crossing

Sawmill	8		HOME funds were invested in Madera Crossing
Singing Arrow			
Singing Arrow	8		
Trumbull			Workforce Housing Trust funds were invested in Casa Feliz
Trumbull	19		Workforce Housing Trust funds were invested in Casa Feliz
West Mesa			WorkForce Housing Trust funds were invested in Generations, a senior housing project
West Mesa	12		WorkForce Housing Trust funds were invested in Generations, a senior housing project

Table 4 – Identify the geographic distribution and location of investments

Narrative

Because the highest priority for the City for its CDBG and ESG funds is to increase services, including housing to at-risk populations, funds are spent on services to homeless individuals who by definition may not be permanently housed in a neighborhood. Services to the homeless are targeted to where the services are located, not the individual. Most services are concentrated in either the downtown core or the Southeast (Trumbull) area of town but one service, the Roadrunner Food Bank which received CDBG funds to reroof the building so that its food bank resources are secure, is located in the northeast heights and they have trucks that deliver food to meal sites. The CDBG funds for sustainable housing are offered city-wide for housing rehabilitation, emergency repairs, and retrofit services although the recipients tend to live in census tracts that are low to moderate income. The City committed \$ 6,565,288, in HOME funds for projects that are in the Sawmill neighborhood and the Wells Park neighborhood which is adjacent to the downtown area. City funds that increased affordable housing were directed to the Trumbull neighborhood, a Neighborhood Strategy Area where the City has invested heavily over the last ten years to revitalize one of Albuquerque’s poorest and most crime ridden neighborhoods. The City also committed City funds in the West Mesa neighborhood to increase affordable housing there.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City appropriates \$349,238 in general fund dollars to match the ESG Grant. In addition to the CoC money it receives, the City appropriates \$5,276,280 in general fund money to provide services to at risk populations. The City appropriates a \$469,606 cash match to the HOME funds in addition to using Workforce Housing and other local funds. The City spent \$5,210,680 in Workforce housing funds and \$2,600,000 in other local funds for affordable housing projects. The Workforce Housing ordinance requires leveraging at the ratio of 4:1 but the ratio often exceeds that. The \$2,416,000 in HOME Funds for the Cuatro project was leveraged by another \$9,755,350 dollars from other sources including LIHTC. The \$4,149,288 in the Madera Crossing project was leveraged by another \$8,496,532 in other funds. The land for the Madera Crossing project is part of a 27 acre parcel that was acquired by the City decades ago and was transferred into the Sawmill Community Land Trust. Although not funded by HOME dollars, the Casa Feliz project is being built on scattered sites that were originally purchased by the City of Albuquerque for redevelopment and the lots were transferred to the non-profit developer as part of the redevelopment. Another affordable housing project, the Imperial which received LIHTC funds and Workforce Housing funds was on land donated to the developer by the City. The Generations at West Mesa project, funded with Workforce Housing Funds, will be built on land donated by the City. The City has used Workforce Housing funds for the acquisition of the Railyards and the Brown Property at 3525 4th Street, NW for future affordable housing projects.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	550,070
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	550,070
4. Match liability for current Federal fiscal year	647,500
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	(97,430)

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3161269	09/30/2015	239,483	0	0	0	0	0	239,483
3161947	06/30/2015	50,000	0	0	0	0	0	50,000
3161947-2	07/31/2015	43,862	0	0	0	0	0	43,862
3161947-3	09/30/2015	44,153	0	0	0	0	0	44,153
3161949	09/30/2015	41,046	0	0	0	0	0	41,046
3162123	06/30/2015	101,400	0	0	0	0	0	101,400
3162341	06/30/2015	30,127	0	0	0	0	0	30,127

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	189,470	81,180	69,194	108,290

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	1,906,751	320,000	0	0	371,701	1,215,050
Number	15	1	0	0	7	7
Sub-Contracts						
Number	9	0	0	0	5	4
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	420,966	420,966	0			
Number	15	4	11			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	60	0
Number of Non-Homeless households to be provided affordable housing units	1,191	0
Number of Special-Needs households to be provided affordable housing units	20	0
Total	1,271	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	80	61
Number of households supported through The Production of New Units	62	0
Number of households supported through Rehab of Existing Units	1,191	199
Number of households supported through Acquisition of Existing Units	0	0
Total	1,333	260

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City contracts with three different providers for its Tenant Based Rental Assistance (TBRA) program: the Albuquerque Housing Authority, the New Mexico Supportive Housing Coalition and St. Martin's Hospitality Center. The contract with the Albuquerque Housing Authority was new and they did not begin their contract until September. The other two providers have contracts that run from July through June. Because of the difference in fiscal years, none of the providers have expended all of their funds so the actual number shows up as zero but all of them are on track to successfully fulfill their contract obligations. For the Affordable Housing goals the City originally considered using HOME dollars or Workforce Housing funds to fund the Generations at West Mesa senior housing project in the West Mesa neighborhood and the Casa Feliz project in the Trumbull neighborhood. Rather than HOME funds, the City invested \$4,600,000 in Workforce Housing Funds and other local funds in these projects. Generations at West Mesa has applied for LIHTC for 2016 and if awarded, will begin construction next

year. Casa Feliz received LIHTC for 2015 and is currently under construction. The City did commit HOME funds on two other projects: Madera Crossing in the Sawmill neighborhood and Cuatro, a senior housing development in the Wells Park neighborhood. Neither project is completed so they are not closed in IDIS but they are well underway with Cuatro and Madera Crossing scheduled to complete construction and begin leasing in 2016. Together they will provide 78 units of new affordable housing and help revitalize two neighborhoods. At the time the goal to acquire and rehabilitate rental housing was set, it was anticipated that a rental rehabilitation project could be done in conjunction with Neighborhood Stabilization Program funding but the State has yet to sign an agreement for the use of the NSP funds.

Discuss how these outcomes will impact future annual action plans.

Future annual action plans are anticipated to have the same goals and outcomes for affordable housing. Because it is difficult to build new affordable housing units with just HOME funds, most developers rely on Low Income Housing Tax Credits. The Action Plan is submitted before the awardees for LIHTC are announced and if a project scores high enough to fall just below the cut off for allocations, the developer usually applies again the following year; so the outcomes for future annual action plans may be pushed forward a year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	96	0
Low-income	67	0
Moderate-income	36	0
Total	199	0

Table 13 – Number of Persons Served

Narrative Information

Because neither of the HOME assisted housing projects, Madera Crossing nor Cuatro, were finished by the end of 2015, numbers reported in IDIS are 0. When finished in 2016, the two projects will have a minimum of 78 units that are reserved for occupancy by low income tenants. TBRA funds served 61 individuals out of an estimated 80 (due to the late start of Albuquerque Housing Authority's contract), all of whom are extremely low-income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Albuquerque conducts a biannual unsheltered Point-in-Time (PIT) Count to identify unsheltered persons in Albuquerque. These unsheltered persons are provided with the opportunity to be assessed and referred for services. The City conducted an unsheltered PIT Count during the last week of January 2015. The Albuquerque Heading Home homeless initiative outreach staff provided outreach services to the unsheltered persons that were identified and were assessed for medical vulnerability and chronic homelessness. They were offered housing and supportive services after assessment.

In addition, in partnership with the New Mexico Coalition to End Homelessness (NMCEH), the City utilized the coordinated assessment using the Vulnerability Index and Service Prioritization Decision Assistance Tool (VI-SPDAT) during the January 2015 unsheltered PIT Count, in order to prioritize housing and supportive services to those who were the most vulnerable unsheltered persons that were identified during the count. The coordinated assessment using the VI-SPDAT also prioritized housing and supportive services to unsheltered persons who were identified as homeless Veterans or those who were chronically homeless. The homeless Veterans were referred to the HUD VASH program, and the chronically homeless were referred to the City's Continuum of Care Rental Assistance Programs.

Additionally, in 2015 the City continued its efforts to provide outreach services through its Community Outreach and Service Team (COAST) and Crisis Intervention Team (CIT), and through its providers, in order to engage unsheltered persons, specifically those who were suffering from several mental health issues, into mental health services, housing and other supportive service needs. Since June 2014 the City has contracted with St. Martin's Hospitality Center to provide outreach services to those who are unsheltered and have severe mental health issues.

Addressing the emergency shelter and transitional housing needs of homeless persons

During the 2015 Program Year the City of Albuquerque used its HESG funds to support five (5) projects essential to ensuring the accessibility and sustainability of the City's Emergency Homeless Intervention System. Four (4) of the projects supported focused on the provision of emergency shelter and shelter services and one (1) project was targeted at rapid re-housing for women and women with children who were staying at emergency shelters. Of the emergency shelter projects, one worked specifically with women and women with children, one specifically with men, one provided shelter services and

supportive services to men who were suffering from substance abuse issues, and another project funded the City's emergency winter shelter. Monies for these projects were leveraged with City General Funds as well as some CDBG funds.

Additionally, during the 2015 Program Year the City coordinated its overall homeless prevention and intervention strategies with the Continuum of Care to ensure that all federal funds are used as effectively as possible. Therefore while the City used the majority of its HESG funds to support emergency shelter operations and shelter services, the CoC provided funding to support transitional housing, permanent supportive housing and supportive services to the City's homeless populations.

In addition the City used City General Funds and some HESG and CDBG funds to provide motel vouchers to families and individuals who were waiting to get permanently housed and get connected to supportive services and their circumstances prevented them from staying from at the City's emergency shelters.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During the 2015 Program Year the City's Continuum of Care provided permanent supportive housing to chronically homeless individuals and families, which included some veterans and their families, and unaccompanied youth through its Rental Assistance Projects. The CoC also assisted families with children to rapidly transition to permanent affordable housing through its Leasing Projects. In addition the City worked in collaboration with the VA, the Albuquerque Housing Authority and Bernalillo County Housing Authority to provide permanent housing and supportive services to homeless veterans and their families through the VASH and SSVF programs. Also, through the Albuquerque Heading Home homeless initiative, the City prioritized permanent housing and supportive services to those who were the most medically vulnerable and chronic homeless as well as homeless veterans who did not qualify for VASH, SSVF and other VA services.

During the 2015 Program Year the City also continued to fund the rapid re-housing program for women and women with children staying at emergency shelters. Additionally, the City continued to fund the City's three (3) ACT programs to ensure that those who have severe behavioral health issues are provided with permanent housing and wraparound supportive services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Preventing homelessness is one of the City's main underlining programming strategies for the 2013-2017 Consolidated Plan. Specific projects that were funded in 2015 Program Year to support this strategy included the City's Eviction Prevention, Emergency/Minor Home Repair and Home Retrofit projects. The Eviction Prevention project provided low income households with emergency rental and/or utility assistance for those renter households on the brink of losing their housing and becoming homeless. The Emergency/Minor Home Repair Program provided financial assistance to low income homeowner households who need emergency homeowner repair services but cannot afford these repairs. The Homeowner Retrofit Program provided retrofit services to low income vulnerable seniors and persons with disabilities who cannot afford retrofit services but need them in order to maintain a safe living environment. Lastly, in 2015 the City completed two (2) affordable housing projects which were targeted to housing extremely and very low Income individuals and families. Increasing the number of affordable housing units for extremely low income persons and thereby working to prevent homelessness is one of the main objectives of the City's Affordable Housing Program for the 2013-2017 Consolidated Plan.

During the 2015 Program Year the City began collaborating with Bernalillo County in providing permanent supportive housing with wraparound services to individuals who were exiting from correctional institutions. Beginning July 1, 2015 two homeless providers were awarded from the Request for Proposals to implement this City project. The project is intended to serve approximately 50 individuals per year. Also, the City and Bernalillo County are continuing the dialogue of collaborating and working in partnership to improve mental health care services in the community. The improvement included providing housing to those who are being discharged from mental health facilities.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Albuquerque Housing Authority formerly was a part of the City of Albuquerque but now it is a separate entity. The City communicates and works collaboratively with the Albuquerque Housing Authority but has no jurisdiction over their activities. In the past year AHA has improved the curb appeal of several public housing sites with exterior painting and stucco repairs. Two architectural firms have been engaged to complete plans to bring all of AHA's public housing into compliance with Uniform Federal Accessibility Standards (UFAS) and Americans with Disabilities Act (ADA). Modifications to parking areas, sidewalks and entryways have been completed to make five sites compliant with the Americans with Disabilities Act (ADA). Contractors have been engaged to complete the renovation of seventeen units at five properties to bring the units in to compliance with UFAS. AHA has complete Green Physical Needs Assessments (GPNA) of all properties and has also completed investment grade energy audits for all properties. AHA is pursuing an Energy Performance Contract which will finance energy and water conservation measures at nearly all of AHA's properties.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

AHA has continued to administer the Family Self Sufficiency Program for Public Housing. AHA has a dedicated staff person who establishes self-sufficiency and financials goals for public housing residents. Homeownership is a common goal established in the FSS Program and AHA continues to transition well-motivated residents from public housing to home ownership.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City is currently working on an update to its Comprehensive Plan. The action items in the draft plan include increasing the supply of affordable housing and assuring the opportunity to obtain standard housing for a reasonable proportion of income, assuring against discrimination in the provision of housing, assuring the availability of a wide distribution of quality housing for all persons regardless of race, color, religion, sex, national origin, ancestry, or handicapped status, providing for the development of quality housing for elderly residents, working on conservation, improvement, and expansion of the housing available to low -and moderate-income families until all housing in the area meets City Housing Code standards, maintaining an affordable housing supply in neighborhoods, in addition to creating market rate housing, as part of revitalization efforts, providing for the development of multifamily housing close to public services, transit, and shopping, ameliorating the problems of homelessness, overcrowding, and displacement of low income residents, and encouraging community compounds to support multiple generational housing where such traditional development patterns exist. Additionally, the City's planning efforts are focused on making Transit Oriented Developments more feasible by decreasing requirements for parking spaces, increasing density, etc.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Affordable Housing Committee continues to meet regularly and serves as an advocacy group for affordable housing. The Workforce Housing Trust Fund goes to the voters every two years for approval and the Affordable Housing Committee serves as an ad hoc committee that educates the public on the importance of affordable housing to the City's quality of life. They make recommendations regarding the City's affordable housing policies as well as oversee applications for Workforce Housing funds. County taxpayers passed a gross receipts tax increase to help mentally ill individuals access services and because many are homeless, to provide safe and decent housing. The City and County, working in collaboration, are formulating goals and activities to help meet the underserved needs of those with mental health diagnoses.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Albuquerque's Home Owner Rehabilitation Program, as required, tests for LBP on homes built prior to 1978. For loans closed during the Program Year 1/1/2015 – 12/31/2015, eight homes were tested for LBP and only one home tested positive. The areas that tested positive were encapsulated and removed to an environmental hazards dump site. Two homes were built after 1978; therefore, exempt

from testing.

The Home Owner Rehabilitation Program is committed to eliminating LBP hazards as part of their on-going efforts to minimize the risk to health and safety of home owners and their families. Providing safe and decent housing is the primary purpose of the Program, which includes educating home owners on the dangers of LBP poisoning.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has concentrated its efforts not on reducing the number of poverty-level families but improving the lives of families living in poverty by ensuring access to dental services, tackling food insecurity by helping food providers expand the number of individuals they serve and also by providing meals to low income elderly. By helping families facing evictions and offering motel vouchers to those facing a medical crisis, the City helps ensure a safe, albeit temporary place to live. The City helps to reduce poverty by providing funding to a non-profit that employs workers in a manufacturing facility that pays a living wage and provides heavily subsidized day care services. The City has used CDBG funds for a program to set up Individual Development Accounts that can be used to assist low-income individuals to return to school, start a business or make a down payment on a house. Statistics have shown that those with a higher education level have higher incomes and for those who start their own business, if successful, it can provide a path out of poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Community Development staff participated in numerous meetings conducted by the City's Planning Department designed to update both the City's and County's Comprehensive Plan (ABC-Z), which will be finalized in 2016. Among the many goals identified: better coordination of land use and transportation; guidance to update the City's Zoning Code through the Integrated Development Ordinance; an examination of relevant existing conditions; and, incorporation of goals and policies of the City's area plans and sector development plans. Participation in this process allowed the Community Development Division to contribute its positions on housing matters in the areas of density; inclusion of a range of housing types (mixed-use, multi-family, live-work, and independent and assisted care facilities); location of housing near transportation and job centers; and a variety of other factors influencing future housing development. Non-profit agencies, the New Mexico Mortgage Finance Authority (MFA), Albuquerque Housing Authority, and homeless program providers were welcome at the meetings to share their concerns and goals, thus providing an opportunity to overcome gaps in service and find solutions to issues of affordable housing by identifying them in the Comprehensive Plan, and thus better addressing the needs of underserved populations. In 2015, the Community Development Division also worked with the MFA, which administers the State's Low Income Housing Tax Credits (LIHTC) and oversees the State's Affordable Housing Act (Act). By working with the MFA to ensure compliance with the Act, the City reiterated the need for more one and two bedroom units, the need for mixed-income

developments, and the need for higher density developments achieved partially through reductions in parking requirements and lot sizes, particularly when located next to downtown, neighborhood centers and transit stops—a main focus of the Division’s anti-poverty strategy. While the MFA’s and the City’s work applied specifically to local funds, the findings apply across the board to producing more affordable housing in Albuquerque and solidify institutional structure.

Coordination with NMHMIS

This was the first year of using the ECART system for reporting ESG data. The quarterly report counts that City staff collect from sub-receptients do not appear to duplicate the data in the NM HMIS for projects in CY2015, especially for cumulative data. City staff will meet and work with the NM HMIS project to clarify performance measure strategies and to assure that the reported information is derived solely and consistently from HMIS.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In response to the brutal beating and murder of two homeless Native American men, the City formed a Native American Homeless Task Force which has hired a Native American liaison to help coordinate services between social service agencies and Albuquerque's homeless Native American population. In addition to offering cultural sensitivity training to social service providers, the Task Force is working on a housing plan for Native American homeless persons. The Task Force only deals with enhanced coordination for housing and services to Native Americans. For general coordination among housing providers and social service agencies the Affordable Housing Committee fills this role. They meet every other month and have representatives from both public and private housing and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments to Fair Housing Choice identified three impediments to fair housing choice: the need for increased awareness, outreach and education; the need for increased financial education and outreach to targeted minorities who are under represented in the home ownership market and the limited supply of affordable housing. The City was funding the Law Access Center to do tenant/landlord counseling with CDBG funds and still continues to fund this program but uses City general funds to provide fair housing awareness and education. The City has a very active department of Diversity and Human Rights that takes housing discrimination complaints and follows up on them and also educates the public about discrimination issues. The City is increasing the supply of affordable housing by using Workforce Housing funds and other local funds for new affordable housing projects that serve low to moderate income renters.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Family & Community Services Community Development Division adheres to the Project Monitoring Requirements as stipulated in the *Administrative Requirements for Contracts Awarded under the City of Albuquerque*. Monitoring is generally conducted on a yearly basis unless otherwise determined to be required on a more or less frequent basis by completion of the Risk Assessment Tool. The Risk Assessment Tool determines a project's risk score allowing for monitoring annually, every other year or every three years. Program staff conducts scheduled on-site monitoring visits with organization staff and/or program participants receiving contract funding. As soon as is practicable following the conclusion of an on-site monitoring visit, but no later than 30 days after, a detailed report of conclusions, findings, concerns and recommendations for corrective actions, if any, will be provided by the Department to the director and governing board of the organization. When required a written response from the organization, signed by an authorized board official and approved by the governing board, shall be submitted to the Department of Family & Community Services. The Home Owner Rehabilitation Program adheres to the standards and procedures as dictated in the Program's Guidelines, Policies and Procedures Manual and Construction Standards Manual. Activities are monitored throughout the application and construction phases through weekly meetings and periodic site inspections with the contractor, subcontractor(s), Program Inspector, Program staff and homeowners, when required. Rehabilitation projects do not require annual monitoring. However, following the completion of each project, a copy of the loan is forwarded to the Loan Servicer. The Loan Servicer is responsible for collecting loan payments, property taxes and insurance payments, as required for each loan. The Loan Servicer provides monthly reports on the status of the loans and escrow accounts.

Answer Continued

Collection of such payments will continue until such time as the homeowner has met its obligations, as noted in the Mortgage & Note. Once all obligations have been satisfied, the lien will be released. As part of the Home Owner Rehabilitation Program procedures, eleven months following the completion of the rehabilitation, Program staff and the contractor conduct an on-site visit to ensure the homeowner's continued satisfaction with the work done on their home and to conduct a final inspection of the work performed. Long Term Compliance monitoring is scheduled on an annual basis; a monitoring system has been developed by staff to ensure that contracts/projects that are in long-term compliance are monitored on at least an annual basis. Long Term Compliance monitoring is done to ensure compliance as set forth in Restrictive Covenants on contracts/projects and includes Housing Quality Standards Inspections, if necessary. Frequency of monitoring is determined by completing a Long Term Compliance Risk Assessment Tool. Long Term Compliance contracts/projects can be monitored

annually, every other year or every three years depending upon the score on the Risk Assessment Tool. Completed Public Facilities contracts/projects are included in long term compliance monitoring. Although the Community Development Division enters into agreements with largely with non-profit agencies, it requires contractors to make every effort to use minority owned businesses if there is a need to subcontract services. This is done by including language in agreements encouraging the use of minority owned businesses. The Home Owner Rehabilitation Program, which is offered city-wide, requires its contractors to make every effort to subcontract with minority owned businesses and to use its best efforts to provide minority owned and/or disadvantaged local subcontractors to perform the construction and rehabilitation work and, if necessary, hold town hall style meetings to solicit such subcontractors.Â

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

An advertisement for the public hearing on the CAPER was placed in the legal section of the Albuquerque Journal and was on the City's web page. In addition to informing the public about the public hearing, the advertisement and web page informed readers of the availability of copies of the report and how to submit comments. The 15 day public comment period began on Wednesday, March 9, 2016 and ended on Wednesday, March 23, 2016 at 5:00 p.m. There is no Spanish language newspaper serving the Albuquerque area. Because the daily newspaper for Albuquerque, the Albuquerque Journal, discontinued having newspaper vending machines it is very difficult to read the paper unless you are a subscriber. The City did not view a legal ad in Spanish to be a good use of resources and instead the City posted fliers in English and Spanish at the four Health and Social Service Centers funded by the City. These centers are located in different low income areas of Albuquerque and serve a large population of low income people accessing a wide variety of health and social services that are only available to low income residents such as WIC, Medicaid, TANF, commodity distribution, etc. Copies of fliers in Spanish and English were also posted at the 23 Community Centers in Albuquerque. A public hearing on the draft CAPER was held on Tuesday, March 8, 2016 at 5:30 p.m. at the Los Griegos Health and Social Services Center. No comments were received at either the public hearing or through email or the regular mail on the draft CAPER. See attachments.



AVISO DEL PERIODO DE 15 DIAS PARA LA PRESENTACION DE COMENTARIOS DEL PUBLICO

El propósito del Periodo de 15 días para la presentación de comentarios del público es brindar una oportunidad para que los residentes de la ciudad aporten comentarios con respecto al Informe Anual Consolidado de Desempeño y Evaluación (CAPER, por su sigla en inglés) de HUD de 2015 del Departamento de Servicios para la Familia y la Comunidad de la Ciudad. Este Informe analiza cómo el Departamento asignó y amplió los siguientes fondos por asignación: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) y Emergency Shelter Grant (ESG). El informe CAPER aborda el progreso logrado hacia el cumplimiento de las metas y de sus prioridades.

El periodo de 15 días para la presentación de comentarios del público comenzará el miércoles 9 de marzo de 2016 y finalizará el miércoles 23 de marzo de 2016 a las 5:00 de la tarde. Se alienta a todos los residentes, propietarios, personas con discapacidades, inmigrantes, personas de la tercera edad, personas de bajos ingresos, niños y jóvenes, personas sin hogar y otros interesados de la Ciudad de Albuquerque a presentar comentarios o preguntas por escrito con respecto al borrador del informe CAPER a Valerie Bargas, Administradora de la División de Desarrollo de la Comunidad del Departamento de Servicios para la Familia y la Comunidad, en la siguiente dirección: Old City Hall, 400 Marquette NW, 5th Floor, Room 504, Albuquerque, NM 87102 o por correo electrónico a vbargas@cabq.gov

El público interesado podrá examinar una copia del borrador del informe CAPER de 2015, además del Plan Consolidado de 2013-2017 a más tardar el 9 de marzo de 2016, de lunes a viernes de 8:30 de la mañana a 4:30 de la tarde, en las oficinas del Departamento de Servicios para la Familia y la Comunidad, en la dirección antes indicada, o en cualquier momento en el sitio web de la Ciudad de Albuquerque en: <http://www.cabq.gov/family/documents/publications>

Se dispone de una cantidad razonable de copias gratis en las oficinas de la Ciudad en la dirección antes indicada, y a pedido en la Oficina de Revitalización de Vecindarios (*Office of Neighborhood Revitalization*) ubicada en 700 4th St. SW, Suite A. Asimismo, el borrador del informe CAPER de 2015 se puede proporcionar en formatos alternativos (es decir, Braille/letra grande, audio) para personas con discapacidades y también puede traducirse al español para las personas con conocimientos limitados de inglés (LEP, por su sigla en inglés). Una vez finalizado el periodo de 15 días para la presentación de comentarios del público, la Ciudad de Albuquerque resumirá los comentarios recibidos en su informe CAPER formal para entregarlo a HUD a más tardar el 30 de marzo de 2016, o en una fecha posterior según lo indique HUD.

Para obtener más información, sírvase enviar un mensaje por correo electrónico a vbargas@cabq.gov o llame al 768-2758. Las personas con discapacidades que necesiten ayuda para beneficiarse de esta reunión deberán llamar a Amanda Lujan al 768-2913 o (TTY) al 1-800-659-8331.

Spanishflir



NOTICE OF 15-DAY PUBLIC COMMENT PERIOD

The purpose of the 15-day Public Comment Period is to provide an opportunity for city residents to give input regarding the City's Department of Family and Community Services' 2015 HUD Consolidated Annual Performance Evaluation Report (CAPER). This Report discusses how the Department allocated and expended its Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) Entitlement funds. The CAPER addresses progress achieved in attaining goals and meeting its priorities.

A 15-day public comment period will begin on Wednesday, March 9, 2016, and end on Wednesday, March 23, 2016, 5:00 p.m. All residents, property owners, persons with disabilities, immigrants, seniors, low-income, children and youth, homeless persons, and other stakeholders of the City of Albuquerque are encouraged to submit written comments or questions regarding the draft CAPER to Valerie Vargas, Community Development Manager, Department of Family and Community Services, located at Old City Hall, 400 Marquette NW, 5th Floor, Room 504, Albuquerque, NM 87102 or e-mail at vbargas@cabq.gov

A copy of the draft 2015 CAPER, as well as the 2013-2017 Consolidated Plan, will be available on or before March 9, 2016 for public review weekdays between the hours of 8:30 a.m. and 4:30 p.m. at the offices of the Department of Family and Community Services, at the above mentioned location or available anytime on the City of Albuquerque website at: <http://www.cabq.gov/family/documents/publications>

A reasonable number of free copies are available at City offices located above, or at the Office of Neighborhood Revitalization located at 700 4th St. SW, Suite A, upon request. In addition, the draft 2015 CAPER can be provided in alternative formats (i.e. Braille/large print, audio tape) for persons with disabilities and may also be translated into Spanish for limited-English-proficient (LEP) Spanish speaking persons, upon request. After receipt of public comments from the 15-day public comment period, the City of Albuquerque will summarize the comments received in its formal CAPER submitted to HUD on or before March 30, 2016, or at a later date directed by HUD.

For more information, please email vbargas@cabq.gov or call 768-2758. For individuals with disabilities who need assistance to benefit from this meeting, please call Amanda Lujan at 768-2913 or (TTY) 1-800-659-8331.

Englishflrier

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not receive approval of the 2015 Action Plan until August 2015 and this delay had a cascading effect on getting contracts signed for the provision of services and the issuing of RFP’s. The goals for Sustainable Housing were not met. The City has contracted with the American Red Cross in the past to provide emergency repair services and in 2015 the organization made the decision to return to its core mission and not provide the service. A Request for Proposals was issued and a new provider selected but during the time required for the procurement process no services were delivered. Because the provider is a new contractor and there is an efficiency learning curve, it is anticipated that production will initially be slower than previous years and that goal was adjusted in the 2016 Action Plan. The Senior Retrofit program was put on temporary hold when a HUD monitoring visit discovered that the Department of Senior Affairs was not properly documenting income levels. Additional staff have been hired to collect the necessary information, staff have been trained and will be closely monitored to ensure that the proper documentation is in place before services are provided. This program is anticipated to be back on track in 2016 to meet its goals; however, it is still on hold. For public facilities, the City is upgrading the child development centers with improvements to playground equipment and other real property and to making improvements to its community centers, the majority of which are located in low to moderate income census tracts. The centers have been slow to respond with specific proposals but they are now on track to start the upgrades and will complete them by the end of this calendar year. Several elements in the Strategic Plan have been eliminated or are being funded with City General Funds. At the time the goal to acquire and rehabilitate rental housing was set, it was anticipated that a rental rehabilitation project could be done in conjunction with Neighborhood Stabilization Program funding but the State has yet to sign an agreement for the use of the NSP funds. The City continues to contract with Law Access to receive housing discrimination complaints but the service is paid for out of General Funds. Calls were accepted from any part of the City and thus a low/moderate income benefit could not be established but the City believes discrimination could happen in any quadrant of the City and that discrimination is not isolated to low/moderate income residents and because of the City’s commitment to Fair Housing and to its Human Rights ordinance, the City continues to offer the service. The City no longer has Housing Code Enforcement as a goal. Originally the program had been funded under the national objective of meeting an urgent need but federal funds were drawn down before the local funds were expended and it was deemed not an eligible CDBG program activity.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During 2015 City staff inspected 29 affordable rental housing units at 18 different affordable rental developments and/or projects.

Agua Azul is a 24 unit affordable housing development project with 3 HOME assisted units. Agua Azul was not inspected during 2015, however, the project was inspected during 2014, at which time, 3 HOME assisted units passed initial inspection. The Project will be monitored within the next 2 years.

The Edward Romero Terrace Project, Senior Affordable Housing, was funded with \$800,000 in HOME funds, and contains 40 units, with 11 HOME designated units. The Project was not inspected during 2015, but was inspected in 2014 at which time 5 inspected units passed the initial inspection. Edward Romero Terrace Project will be monitored within the next 2 years.

Plaza Feliz, funded with \$1,850,000 in HOME funds, is a 66 unit Affordable Housing Project. Of the 66 units, 55 are affordable, of which 8 are designated HOME units. A risk assessment was completed during 2015 to determine whether or not the project should be inspected; because the project was determined to be low risk inspections were not conducted during 2015, but the Project will be inspected within the next 2 years.

Cuatro, a senior housing project, was funded with \$2,416,000 in HOME funds. The Project contains 55 affordable units, of which 11 will be HOME designated units. The Project is still currently under construction and is due to be completed mid-2016. Inspections will be conducted once the Project is completed.

NewLife Homes II, III and IV units were not inspected during the 2015 year. NewLife Homes II was funded with \$62,462 in HOME funds and consists of 18 affordable units, of which 1 is a designated HOME unit. The Affordable Housing Development known as NewLife Homes III was funded with \$46,647 in HOME funds and contains 16 units, with 1 designated HOME unit. NewLife Homes IV contains 48 units, of which 3 are designated HOME units, and was funded with \$200,000 in HOME funds. All three projects are scheduled to be inspected during 2016.

Sleepy Hollow Affordable Rental Housing Development was funded with \$1,078,802 in HOME funds. The project contains 10 units of which 6 are HOME units. During 2015 2 units were inspected

and passed initial inspection.

Answer Continued

The Atrisco Affordable Rental Housing Development, also known as the Phoenix, was funded with \$186,246 in HOME funds, as part of the Neighborhood Stabilization Program (NSP) and contains 32 units. Of the 32, 4 are designated HOME units. The Phoenix Project is scheduled to be inspected during 2016.

Casitas De Colores, a 71 unit Mixed Affordable Rental Housing Development, contains 49 affordable units, 8 of which are HOME designated units. In 2015, 11 units were inspected and 11 eleven units passed inspection. At least one inspection was conducted in each of the buildings in the development. Casitas De Colores will be inspected within the next 2 years.

The Sandia Valley Apartments is an Affordable Housing Development project that was funded with \$315,120 in HOME funds. Sandia Valley contains 108 units of which 8 are HOME units. During 2015 2 units were inspected and passed initial inspection.

The Madera Crossing Affordable Housing Development was funded with \$2,200,000 in HOME funds. The project will contain 56 affordable units of which 10 will be HOME designated units. Madera Crossing is due to complete construction mid-2016. Inspections will be conducted upon completion of the Project.

Villa De San Felipe Apartments was funded with \$250,000 in HOME funds. There are 160 apartments on site, of which 4 are HOME designated units. The 4 HOME designated units were inspected during 2015, and all 4 units passed initial inspection.

In 2015 the Glorieta Apartments were inspected. Glorieta Apartments consists of 20 affordable units. During inspection of 5 of the 20 units, 3 units passed initial inspection. One unit had 4 HQS violations which included the following: the kitchen sink was dripping, the bathtub was dripping, there was a hole in living room wall behind the door, and the smoke detectors did not have batteries. The second failed unit had the following HQS violations: kitchen cabinet door and drawer face off/missing, bathroom door not closing correctly/off hinge, bathtub and bathroom sink dripping, bedroom light fixture off/missing, and at the linoleum and carpet there is a tear posing a tripping hazard. Within two weeks during the follow up inspections both units passed.

The Redlands Affordable Housing Development Project, which contains one HOME assisted unit, was funded with \$32,067 in HOME funds. In 2015 the one HOME designated unit was inspected and passed inspection with comment.

Tenant Based Rental Assistance (TBRA) vouchers provided by St. Martin's Hospitality Center receives \$159,000 in HOME funds to provide 20 vouchers for affordable rental housing. As required by the

agency's Housing Program, inspections are conducted prior to program participants moving into the assisted units. During 2015 City staff conducted inspections on 4 TBRA units and 4 units passed initial inspection.

Housing First and HOME TBRA programs are also provided by Supportive Housing Coalition (SHC). SHC receives \$243,800 in HOME funds to provide 30 TBRA vouchers for affordable rental housing. The Housing First Program receives \$292,560 in HOME funds. During 2015 neither program had inspections done on units because of staff turnover. Inspections are scheduled for February 2016.

The Albuquerque Housing Authority entered into an agreement for \$250,700 in HOME funds to provide 30 HOME TBRA Vouchers. The agreement began on September 1, 2015, and has not yet provided vouchers to participants. The program is collaborating with agencies to utilize the vouchers by March of 2016.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

The Department assesses the affirmative marketing actions on a project by project basis, which occurs at the time of application. The HUD Affirmative Fair Housing Marketing Plan (HUD - 935.2A or Hud - 935.2B) must be submitted as part of the application.

The Plan is evaluated by staff to ensure that the developer has taken affirmative fair housing into consideration and has incorporated such into its marketing plan. The affirmative marketing plan is maintained in the project files to be verified after construction has been completed and all of the units in the project are leased or sold.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

\$189,469.85 of Home Program Income was used on Supportive Housing TBRA (\$42,222.77), St. Martin's TBRA (\$26,971.23), Madera Crossing (\$108,290.35), and the Sawmill Barelax project, also referred to as 7th and Iron (\$11,985.50), which provided down payment assistance to a project financed with Workforce Housing Funds. Because none of those projects closed during the calendar year, we cannot provide owner and tenant characteristics.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

The City has established a Workforce Housing Ordinance that has proposed bond funds be voted on by the citizens of Albuquerque. To date \$36,950,000 has been appropriated by the voters for affordable housing, of which, approximately \$29,600,000 has been allocated to housing developments. The result

is more than 600 units of affordable housing constructed with an additional 200+ units to be put in service by the end of 2016. Two of the major requirements for the Workforce Housing Trust Funds are that the funds must be leveraged at a ratio of 4:1 and must remain permanently affordable. Therefore, the City's leveraging of these funds has/or will promote more than \$175 million in the development for affordable housing.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ALBUQUERQUE
Organizational DUNS Number	615720401
EIN/TIN Number	856000102
Identify the Field Office	ALBUQUERQUE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	Douglas
Middle Name	H
Last Name	Chaplin
Suffix	0
Title	Family and Community Services Director

ESG Contact Address

Street Address 1	P. O. BOX 1293
Street Address 2	400 MARQUETTE NW ROOM 504
City	ALBUQUERQUE
State	NM
ZIP Code	87103-
Phone Number	5057682745
Extension	0
Fax Number	5057683204
Email Address	dchaplin@cabq.gov

ESG Secondary Contact

Prefix	Ms
First Name	Heidiliza
Last Name	Jordan
Suffix	0
Title	ESG Program Contact
Phone Number	5057682844
Extension	0
Email Address	hjordan@cabq.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2015
Program Year End Date	12/31/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 21 – Special Population Served

ESG E CART

Please see ESG ECART.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	553
Total Number of bed-nights provided	553
Capacity Utilization	100.00%

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

- Provide shelter services and housing up to 30 days to an estimated 300 women and their families
- Provide an estimated 96 homeless individuals suffering from a medical illness, or recovering with temporary motel shelter
- Provide an estimated 40 homeless families suffering with temporary motel shelter
- To house a minimum of 10 families over the course of the project year
- To provide emergency shelter to an estimated 790 men who are homeless, providing them with safe, clean shelter, case management, and other supportive services.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	37,501	0	154,272
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	37,501	0	154,272

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	0
Operations	158,686	7,517	223,937
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	158,686	7,517	223,937

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	0	0	0
Administration	20,657	8,441	36,551
Street Outreach	0	0	0

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
647,562	216,844	15,958	414,760

Table 27 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	331,398	69,323	332,115
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	331,398	69,323	332,115

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
1,380,398	548,242	85,281	746,875

Table 29 - Total Amount of Funds Expended on ESG Activities

Attachment LEGAL AD

ALBUQUERQUE JOURNAL

THE SUNDAY JOURNAL



Albuquerque Publishing Company

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<u>Ordered By</u>	Amanda	<u>Customer Phone</u>	505-768-2860	<u>Pickup #</u>	
<u>Customer EMail</u>		<u>PO Number</u>	0000669231	<u>Joint Ad #</u>	
<u>Ad Cost</u>	\$66.78	<u>Sales Rep</u>	cwhite		
<u>Tax Amount</u>	\$4.80	<u>Order Taken by:</u>	cwhite		
<u>Total Amount</u>	\$71.58	<u>Payment Method</u>			
<u>Amount Due</u>	\$71.58	<u>Payment Amount</u>		\$0.00	

Product Albuquerque Journal
Ad Number 0001271629-01
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Classification Government-0000
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Affidavits
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**NOTICE OF PUBLIC HEARING
and
NOTICE OF 15-DAY COMMENT
PERIOD**

The City of Albuquerque Family & Community Services Department will hold a public hearing on Tuesday, March 8, 2016, at 5:30 p.m. at the Los Griegos Health & Social Services Center located at 1231 Candelaria NW. The purpose of the meeting is to present the Department's 2015 HUD Consolidated Annual Performance Evaluation Report (CAPER) and to provide an opportunity for City residents to give input during a 15-day comment period. This Report discusses how the Department allocated and expended its Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) Entitlement funds. The CAPER addresses progress achieved in attaining goals and meeting its priorities.

A 15-day public comment period will begin on Wednesday, March

2/18/2016 11:18:52AM

*Please note this confirmation is to be considered a quote and may be subject to change.

1

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 (505) 823-7777



**NOTICE OF PUBLIC HEARING
 and
 NOTICE OF 15-DAY COMMENT
 PERIOD**

The City of Albuquerque Family & Community Services Department will hold a public hearing on Tuesday, March 8, 2016, at 5:30 p.m. at the Los Griegos Health & Social Services Center located at 1231 Candelaria NW. The purpose of the meeting is to present the Department's 2015 HUD Consolidated Annual Performance Evaluation Report (CAPER) and to provide an opportunity for City residents to give input during a 15-day comment period. This Report discusses how the Department allocated and expended its Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) Entitlement funds. The CAPER addresses progress achieved in attaining goals and meeting its priorities.

A 15-day public comment period will begin on Wednesday, March 9, 2016, and end on Wednesday, March 23, 2016, 5:00 p.m. All residents, property owners, persons with disabilities, immigrants, seniors, low-income, children and youth, homeless persons, and other stakeholders of the City of Albuquerque are encouraged to submit written comments or questions regarding the draft CAPER to Valerie Vargas, Community Development Manager, Department of Family and Community Services, located at Old City Hall, 400 Marquette NW, 5th Floor, Room 504, Albuquerque, NM 87102 or e-mail at vbargas@cabq.gov

A copy of the draft 2015 CAPER, as well as the 2013-2017 Consolidated Plan, will be available on or before March 9, 2016 for public review weekdays between the hours of 8:30 a.m. and 4:30 p.m. at the offices of the Department of Family and Community Services, at the above mentioned location or available anytime on the City of Albuquerque website at: <http://www.cabq.gov/family/documents/publications>

A reasonable number of free copies are available at City offices located above, or at the Office of Neighborhood Revitalization located at 700 4th St. SW, Suite A, upon request. In addition, the draft 2015 CAPER can be provided in alternative formats (i.e. Braille/large print, audio tape) for persons with disabilities and may also be translated into Spanish for limited-English-proficient (LEP) Spanish speaking persons, upon request. After receipt of public comments from the 15-day public comment period, the City of Albuquerque will summarize the comments received in its formal CAPER to HUD on or before March 30, 2016, or at a later date directed by HUD.

2/18/2016 11:18:52AM

*Please note this confirmation is to be considered a quote and may be subject to change.

2

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Account Number

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Ad Order Number

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CITY OF ALB/FAMILY & COMM SVCS

For more information, please email vbargas@cabq.gov or call 768-2758. For individuals with disabilities who need assistance to benefit from this meeting, please call Amanda Lujan at 768-2913 or (TTY) 1-800-659-8331.
Journal: February 21, 2016

2/18/2016 11:18:52 AM

*Please note this confirmation is to be considered a quote and may be subject to change.

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PR26



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 ALBUQUERQUE, NM

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	3,857,639.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	111,646.99
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,969,285.99
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,269,444.73
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,269,444.73
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	898,927.97
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,168,372.70
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(199,086.71)
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,201,067.53
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,201,067.53
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.91%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	522,709.65
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	522,709.65
32 ENTITLEMENT GRANT	3,857,639.00
33 PRIOR YEAR PROGRAM INCOME	234,418.33
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,092,057.33
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.77%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	898,927.97
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	898,927.97
42 ENTITLEMENT GRANT	3,857,639.00
43 CURRENT YEAR PROGRAM INCOME	111,646.99
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,969,285.99
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	22.65%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	1389	IDA Homebuyer assistance	13	LMH	\$16,000.00
				13	Matrix Code	\$16,000.00
2014	2	1387	AHA Rehabilitation	14C	LMH	\$5,434.72
				14C	Matrix Code	\$5,434.72
Total						\$21,434.72

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	1429	5877482	St. Martin's Public Facility Improvement Project	03	LMC	\$342,495.00
2015	26	1428	5877482	Roadrunner Food Bank Public Facility Improvement	03	LMC	\$260,000.00
2015	28	1427	5877482	All Nations Wellness and Healing Center (ANWHC)	03	LMC	\$14,955.28
					03	Matrix Code	\$617,450.28
2014	4	1390	5776843	IDA Program Education	05	LMC	\$3,000.00
2014	4	1390	5818253	IDA Program Education	05	LMC	\$5,138.32
2014	4	1390	5834776	IDA Program Education	05	LMC	\$4,000.00
2014	4	1390	5877482	IDA Program Education	05	LMC	\$6,580.00
2014	5	1397	5776843	AHCH Motel vouchers	05	LMC	\$10,000.00
2014	6	1377	5776843	Eviction Prevention	05	LMC	\$20,645.46
2015	18	1404	5877482	AHCH- Motel Vouchers	05	LMC	\$8,349.88
2015	20	1419	5820088	Eviction Prevention Program-YDI	05	LMC	\$32,489.64
2015	20	1419	5835383	Eviction Prevention Program-YDI	05	LMC	\$21,282.42
2015	20	1419	5851655	Eviction Prevention Program-YDI	05	LMC	\$16,647.15
2015	20	1419	5877482	Eviction Prevention Program-YDI	05	LMC	\$26,631.66
					05	Matrix Code	\$154,764.53
2014	5	1369	5776843	Senior Meals	05A	LMC	\$44,669.20
2015	19	1434	5877482	Senior Meals	05A	LMC	\$87,322.44
					05A	Matrix Code	\$131,991.64
2015	21	1418	5820088	Employment Training-Southwest Creations	05H	LMC	\$22,444.00
2015	21	1418	5877482	Employment Training-Southwest Creations	05H	LMC	\$556.00
					05H	Matrix Code	\$23,000.00
2014	5	1381	5776843	LAW ACCESS/LANDLORD TENANT HOTLINE	05K	LMC	\$23,953.48
					05K	Matrix Code	\$23,953.48
2015	22	1417	5820088	Day Care Services-Quidando Los Ninos	05L	LMC	\$6,533.01
2015	22	1417	5835383	Day Care Services-Quidando Los Ninos	05L	LMC	\$2,466.99
					05L	Matrix Code	\$9,000.00
2015	3	1414	5820088	Dental Services - Community Dental	05M	LMC	\$178,004.70
2015	3	1414	5835383	Dental Services - Community Dental	05M	LMC	\$1,995.30
					05M	Matrix Code	\$180,000.00
2014	2	1373	5776843	American Red Cross- Emergency Repairs	14A	LMH	\$148,520.74
2014	2	1375	5776843	DSA-Senior Retrofit	14A	LMH	\$14,628.13
2014	2	1384	5776843	Housing Rehabilitation Loan Program	14A	LMH	\$192,235.70
2014	2	1384	5818253	Housing Rehabilitation Loan Program	14A	LMH	\$358,410.55
2014	2	1384	5834776	Housing Rehabilitation Loan Program	14A	LMH	\$1,284.00
2014	2	1384	5851655	Housing Rehabilitation Loan Program	14A	LMH	\$16,153.49
2015	10	1421	5851655	Housing Rehabilitation Loan Program	14A	LMH	\$275,306.65
2015	10	1421	5877482	Housing Rehabilitation Loan Program	14A	LMH	\$266,064.45
2015	11	1416	5820088	Emergency Minor Home Repair Program	14A	LMH	\$185,351.95
2015	11	1416	5835383	Emergency Minor Home Repair Program	14A	LMH	\$214,648.05



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					14A	Matrix Code	\$1,672,603.71
2014	2	1383	5776843	Homeowner Rehabilitation Program Delivery	14H	LMH	\$34,681.85
2014	2	1383	5818253	Homeowner Rehabilitation Program Delivery	14H	LMH	\$85,318.15
2015	9	1420	5834776	Homeowner Rehabilitation Program Delivery	14H	LMH	\$63,900.03
2015	9	1420	5851655	Homeowner Rehabilitation Program Delivery	14H	LMH	\$45,646.61
2015	9	1420	5877482	Homeowner Rehabilitation Program Delivery	14H	LMH	\$45,232.24
					14H	Matrix Code	\$274,778.88
2013	4	1368	5776843	WESST IDA Program Micro Enterprise	18C	LMQMC	\$16,322.27
2013	4	1368	5818253	WESST IDA Program Micro Enterprise	18C	LMQMC	\$29,360.57
2013	4	1368	5834776	WESST IDA Program Micro Enterprise	18C	LMQMC	\$26,129.74
2013	4	1368	5877482	WESST IDA Program Micro Enterprise	18C	LMQMC	\$41,712.43
					18C	Matrix Code	\$113,525.01
Total							\$3,201,067.53

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	1390	5776843	IDA Program Education	05	LMC	\$3,000.00
2014	4	1390	5818253	IDA Program Education	05	LMC	\$5,138.32
2014	4	1390	5834776	IDA Program Education	05	LMC	\$4,000.00
2014	4	1390	5877482	IDA Program Education	05	LMC	\$6,580.00
2014	5	1397	5776843	AHCH Motel vouchers	05	LMC	\$10,000.00
2014	6	1377	5776843	Eviction Prevention	05	LMC	\$20,645.46
2015	18	1404	5877482	AHCH+ Motel Vouchers	05	LMC	\$8,349.88
2015	20	1419	5820088	Eviction Prevention Program-YDI	05	LMC	\$32,489.64
2015	20	1419	5835383	Eviction Prevention Program-YDI	05	LMC	\$21,282.42
2015	20	1419	5851655	Eviction Prevention Program-YDI	05	LMC	\$16,647.15
2015	20	1419	5877482	Eviction Prevention Program-YDI	05	LMC	\$26,631.66
					05	Matrix Code	\$154,764.53
2014	5	1369	5776843	Senior Meals	05A	LMC	\$44,669.20
2015	19	1434	5877482	Senior Meals	05A	LMC	\$87,322.44
					05A	Matrix Code	\$131,991.64
2015	21	1418	5820088	Employment Training-Southwest Creations	05H	LMC	\$22,444.00
2015	21	1418	5877482	Employment Training-Southwest Creations	05H	LMC	\$556.00
					05H	Matrix Code	\$23,000.00
2014	5	1381	5776843	LAW ACCESS/LANDLORD TENANT HOTLINE	05K	LMC	\$23,953.48
					05K	Matrix Code	\$23,953.48
2015	22	1417	5820088	Day Care Services-Cuidando Los Ninos	05L	LMC	\$6,533.01
2015	22	1417	5835383	Day Care Services-Cuidando Los Ninos	05L	LMC	\$2,466.99
					05L	Matrix Code	\$9,000.00
2015	3	1414	5820088	Dental Services - Community Dental	05M	LMC	\$178,004.70
2015	3	1414	5835383	Dental Services - Community Dental	05M	LMC	\$1,995.30
					05M	Matrix Code	\$180,000.00
Total							\$522,709.65

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	7	1396	5776843	CDBG Administration	21A		\$144,310.06
2014	7	1396	5818253	CDBG Administration	21A		\$365,491.57
2014	7	1396	5834776	CDBG Administration	21A		\$126,334.15
2014	7	1396	5851655	CDBG Administration	21A		\$45,188.06
2015	6	1401	5877482	CDBG Program Administration	21A		\$210,833.31



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	1391	5776843	ILRC Fair Housing	21A	Matrix Code	\$892,157.15
					21D		\$6,770.82
					21D	Matrix Code	\$6,770.82
Total							\$898,927.97

HOME PR23



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ALBUQUERQUE Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$48,280.69	30	30
First Time Homebuyers	\$102,771.96	37	37
Total, Rentals and TBRA	\$48,280.69	30	30
Total, Homebuyers and Homeowners	\$102,771.96	37	37
Grand Total	\$151,052.65	67	67

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
TBRA Families	27	2	1	0	30	30	
First Time Homebuyers	0	3	9	25	12	37	
Total, Rentals and TBRA	27	2	1	0	30	30	
Total, Homebuyers and Homeowners	0	3	9	25	12	37	
Grand Total	27	5	10	25	42	67	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	TBRA Families		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	15	11	23	12
Black/African American	8	1	2	0
Asian	1	1	1	0
American Indian/Alaskan Native	3	0	3	1
Native Hawaiian/Other Pacific Islander	0	0	2	0
Black/African American & White	1	0	0	0
Other multi-racial	2	1	6	5
Total	30	14	37	18

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	15	11	23	12	38	23
Black/African American	8	1	2	0	10	1
Asian	1	1	1	0	2	1
American Indian/Alaskan Native	3	0	3	1	6	1
Native Hawaiian/Other Pacific Islander	0	0	2	0	2	0
Black/African American & White	1	0	0	0	1	0
Other multi-racial	2	1	6	5	8	6
Total	30	14	37	18	67	32

CDBG PR23



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$46,942.48	0	\$0.00	1	\$46,942.48
	Total Acquisition	1	\$46,942.48	0	\$0.00	1	\$46,942.48
Economic Development	Micro-Enterprise Assistance (18C)	1	\$113,525.01	0	\$0.00	1	\$113,525.01
	Total Economic Development	1	\$113,525.01	0	\$0.00	1	\$113,525.01
Housing	Construction of Housing (12)	1	\$0.00	1	\$0.00	2	\$0.00
	Direct Homeownership Assistance (13)	1	\$16,000.00	0	\$0.00	1	\$16,000.00
	Rehab; Single-Unit Residential (14A)	2	\$1,109,454.84	3	\$563,148.87	5	\$1,672,603.71
	Public Housing Modernization (14C)	0	\$0.00	1	\$5,434.72	1	\$5,434.72
	Rehabilitation Administration (14H)	1	\$154,778.88	2	\$120,000.00	3	\$274,778.88
	Total Housing	5	\$1,280,233.72	7	\$688,583.59	12	\$1,968,817.31
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	4	\$617,450.28	1	\$0.00	5	\$617,450.28
	Total Public Facilities and Improvements	4	\$617,450.28	1	\$0.00	5	\$617,450.28
Public Services	Public Services (General) (05)	3	\$27,068.20	4	\$127,696.33	7	\$154,764.53
	Senior Services (05A)	0	\$0.00	2	\$131,991.64	2	\$131,991.64
	Employment Training (05H)	0	\$0.00	2	\$23,000.00	2	\$23,000.00
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$23,953.48	1	\$23,953.48
	Child Care Services (05L)	0	\$0.00	1	\$9,000.00	1	\$9,000.00
	Health Services (05M)	0	\$0.00	2	\$180,000.00	2	\$180,000.00
	Total Public Services	3	\$27,068.20	12	\$495,641.45	15	\$522,709.65
General Administration and Planning	General Program Administration (21A)	2	\$892,157.15	3	\$0.00	5	\$892,157.15
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$6,770.82	1	\$6,770.82
	Total General Administration and Planning	2	\$892,157.15	4	\$6,770.82	6	\$898,927.97
Grand Total		16	\$2,977,376.84	24	\$1,190,995.86	40	\$4,168,372.70



ALBUQUERQUE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Business	1	0	1
	Total Acquisition		1	0	1
Economic Development	Micro-Enterprise Assistance (18C)	Persons	51	0	51
	Total Economic Development		51	0	51
Housing	Construction of Housing (12)	Housing Units	0	37	37
	Direct Homeownership Assistance (13)	Households	6	0	6
	Rehab; Single-Unit Residential (14A)	Housing Units	0	1,379	1,379
	Public Housing Modernization (14C)	Housing Units	0	212	212
	Rehabilitation Administration (14H)	Housing Units	0	0	0
Total Housing		6	1,628	1,634	
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	64	64
		Public Facilities	0	0	0
Total Public Facilities and Improvements		0	64	64	
Public Services	Public Services (General) (05)	Persons	1,404	1,064	2,468
	Senior Services (05A)	Persons	0	3,651	3,651
	Employment Training (05H)	Persons	0	54	54
	Tenant/Landlord Counseling (05K)	Persons	0	1,290	1,290
	Child Care Services (05L)	Persons	0	106	106
	Health Services (05M)	Persons	0	4,848	4,848
	Total Public Services		1,404	11,013	12,417
Grand Total			1,462	12,705	14,167



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households	
Housing	White	0	0	1,280	813	
	Black/African American	0	0	67	2	
	Asian	0	0	12	1	
	American Indian/Alaskan Native	0	0	43	0	
	Native Hawaiian/Other Pacific Islander	0	0	3	0	
	American Indian/Alaskan Native & White	0	0	1	0	
	Other multi-racial	0	0	228	7	
	Total Housing	0	0	1,634	823	
	Non Housing	White	9,751	6,614	0	0
		Black/African American	531	28	0	0
Asian		429	5	0	0	
American Indian/Alaskan Native		395	24	0	0	
Native Hawaiian/Other Pacific Islander		22	7	0	0	
American Indian/Alaskan Native & White		23	18	0	0	
Asian & White		17	1	0	0	
Black/African American & White		37	5	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		155	17	0	0	
Other multi-racial		1,108	669	0	0	
Total Non Housing		12,468	7,388	0	0	
Grand Total		White	9,751	6,614	1,280	813
		Black/African American	531	28	67	2
	Asian	429	5	12	1	
	American Indian/Alaskan Native	395	24	43	0	
	Native Hawaiian/Other Pacific Islander	22	7	3	0	
	American Indian/Alaskan Native & White	23	18	1	0	
	Asian & White	17	1	0	0	
	Black/African American & White	37	5	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	155	17	0	0	
	Other multi-racial	1,108	669	228	7	
	Total Grand Total	12,468	7,388	1,634	823	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	96	0	0
	Low (>30% and <=50%)	69	0	0
	Mod (>50% and <=80%)	36	0	0
	Total Low-Mod	201	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	201	0	0
Non Housing	Extremely Low (<=30%)	0	0	2,322
	Low (>30% and <=50%)	0	0	1,194
	Mod (>50% and <=80%)	0	0	1,637
	Total Low-Mod	0	0	5,153
	Non Low-Mod (>80%)	0	0	1
	Total Beneficiaries	0	0	5,154

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