



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2014

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$5,919.90	0	\$0.00	1	\$5,919.90
	Total Acquisition	1	\$5,919.90	0	\$0.00	1	\$5,919.90
Economic Development	Micro-Enterprise Assistance (18C)	1	\$47,231.52	0	\$0.00	1	\$47,231.52
	Total Economic Development	1	\$47,231.52	0	\$0.00	1	\$47,231.52
Housing	Construction of Housing (12)	2	\$0.00	1	\$0.00	3	\$0.00
	Direct Homeownership Assistance (13)	1	\$15,304.95	0	\$0.00	1	\$15,304.95
	Rehab; Single-Unit Residential (14A)	3	\$1,253,013.72	2	\$113,776.75	5	\$1,366,790.47
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	3	\$109,293.27	3	\$109,293.27
	Public Housing Modernization (14C)	0	\$0.00	1	\$1,089,265.28	1	\$1,089,265.28
	Rehabilitation Administration (14H)	2	\$238,334.71	1	\$0.00	3	\$238,334.71
	Total Housing	8	\$1,506,653.38	8	\$1,312,335.30	16	\$2,818,988.68
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$572,929.02	1	\$48,121.00	2	\$621,050.02
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	2	\$207,278.71	2	\$207,278.71
	Total Public Facilities and Improvements	1	\$572,929.02	3	\$255,399.71	4	\$828,328.73
Public Services	Public Services (General) (05)	2	\$3,391.00	2	\$97,754.54	4	\$101,145.54
	Senior Services (05A)	0	\$0.00	2	\$38,870.64	2	\$38,870.64
	Employment Training (05H)	0	\$0.00	2	\$23,000.00	2	\$23,000.00
	Tenant/Landlord Counseling (05K)	0	\$0.00	2	\$68,439.71	2	\$68,439.71
	Health Services (05M)	0	\$0.00	1	\$130,087.69	1	\$130,087.69
	Subsistence Payment (05Q)	0	\$0.00	1	\$14,324.73	1	\$14,324.73
	Total Public Services	2	\$3,391.00	10	\$372,477.31	12	\$375,868.31
General Administration and Planning	Planning (20)	0	\$0.00	1	\$0.00	1	\$0.00
	General Program Administration (21A)	1	\$34,059.16	3	\$1,082,327.53	4	\$1,116,386.69
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	4	\$31,243.93	4	\$31,243.93
	Total General Administration and Planning	1	\$34,059.16	8	\$1,113,571.46	9	\$1,147,630.62
Grand Total		14	\$2,170,183.98	29	\$3,053,783.78	43	\$5,223,967.76



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Business	1	0	1
	Total Acquisition		1	0	1
Economic Development	Micro-Enterprise Assistance (18C)	Persons	5	0	5
	Total Economic Development		5	0	5
Housing	Construction of Housing (12)	Housing Units	0	0	0
	Direct Homeownership Assistance (13)	Households	4	0	4
	Rehab; Single-Unit Residential (14A)	Housing Units	716	1,523	2,239
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	62	62
	Public Housing Modernization (14C)	Housing Units	0	212	212
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		720	1,797	2,517
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	64	64
		Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	172	172
	Total Public Facilities and Improvements		0	236	236
Public Services	Public Services (General) (05)	Persons	3	532	535
	Senior Services (05A)	Persons	0	5,036	5,036
	Employment Training (05H)	Persons	0	58	58
	Tenant/Landlord Counseling (05K)	Persons	0	2,638	2,638
	Health Services (05M)	Persons	0	3,323	3,323
	Subsistence Payment (05Q)	Persons	0	434	434
	Total Public Services		3	12,021	12,024
Grand Total			729	14,054	14,783



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
				Total Hispanic Households	
Housing	White	0	0	1,918	1,134
	Black/African American	0	0	96	0
	Asian	0	0	15	3
	American Indian/Alaskan Native	0	0	64	4
	Native Hawaiian/Other Pacific Islander	0	0	2	0
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	1	1
	Black/African American & White	0	0	3	2
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	416	0
	Total Housing		0	0	2,517
Non Housing	White	9,717	6,237	0	0
	Black/African American	429	17	0	0
	Asian	368	1	0	0
	American Indian/Alaskan Native	459	25	0	0
	Native Hawaiian/Other Pacific Islander	14	1	0	0
	American Indian/Alaskan Native & White	15	5	0	0
	Asian & White	4	1	0	0
	Black/African American & White	17	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	1,176	739	0	0
	Total Non Housing	12,201	7,030	0	0
Grand Total	White	9,717	6,237	1,918	1,134
	Black/African American	429	17	96	0
	Asian	368	1	15	3
	American Indian/Alaskan Native	459	25	64	4
	Native Hawaiian/Other Pacific Islander	14	1	2	0
	American Indian/Alaskan Native & White	15	5	1	0
	Black/African American & White	17	4	3	2



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Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Grand Total	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	1	0
	Other multi-racial	1,176	739	416	0
	Total Grand Total	12,201	7,030	2,517	1,144



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	225	165	0
	Low (>30% and <=50%)	236	36	0
	Mod (>50% and <=80%)	190	11	0
	Total Low-Mod	651	212	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	651	212	0
Non Housing	Extremely Low (<=30%)	0	0	3,259
	Low (>30% and <=50%)	0	0	1,789
	Mod (>50% and <=80%)	0	0	2,032
	Total Low-Mod	0	0	7,080
	Non Low-Mod (>80%)	0	0	2
	Total Beneficiaries	0	0	7,082