U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

1	Fair Housing	This project funds Fair Housing Outreach and Education activities to landlords, tenants, and homeowners.	CDBG
2	Community Networking and Coordination	This project will fund annual coordination activities between the City and other public, not-for-profit, and for propfit organizations in order to more effectively identify barriers to affordable and sustainable housing opportunities espcially for extremely low income and chronically homeless populations and to more effectively use community resources to remediate identified barriers.	CDBG
4	Small Business Loan Program	Thsi Program allocates money to be used to fund small business loans. It is expected that the Program will take some time to design but that it will be implemented during the later half of 2013. In addition to the \$200,000 allocated for this project the City expects to apply for a section 108 loan which will be used to fund this same Program.	CDBG
5	Emergency Minor Home Repair	The Project funds emergency and minor home repair activities for low to moderate income City residents.	CDBG
6	Home Retrofit	Thsi project funds home retrofit services for senior citizens and persons with disabilities.	CDBG
7	Rental Acquisition/Rehabilitation Program	This Program will acquire and/or rehabiliate rental units for the purpose of increasing the number of	CDBG HOME
8	Rental New Construction	affordable units on the market.	CDBG
_	T		HOME
9	Tenant Based rental Assistance		HOME
10	Rapid Re-Housing		ESG
11	Homeowner Loans		CDBG HOME
12	Homeowner Rehabilitation		CDBG
13	Emergency Shelter Services		HOME ESG
14	Low Income and Homeless Dental Services		CDBG
15	Emergency Motel Vouchers		CDBG
-			ESG
16	Senior Meals		CDBG
17	ECD Services for Homeless families		CDBG
18	Employment Training to Immigrant Women		CDBG
19	Financial Literacy		CDBG
20	Eviction Prevention		CDBG
21	Landlord Tenant Hotline		CDBG
22	Public Improvements		CDBG
23	Safe City Strike Force		CDBG
24	Public Facilities	Public facilities & improvements including parks and community facilities, homeless facilities and ADA improvements to public facilities.	CDBG
25	ESG13-City of Albuquerque	HESG funds for the 2013 Program Year.	HESG
26	CHDO Operating	CHDO OPERATING FUNDS for Sawmill Community Land Trust and Greater Albuquerque Housing Partnership.	

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PR06 - Summary of Consolidated Plan Projects for Report Year

			FI	Projects for Report	
Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
\$70,000.00	\$60,000.00	\$24,966.55	\$35,033.45	\$24,966.55	
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\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
			_	_	
\$230,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	
	^		^		
\$800,000.00	\$796,742.80	\$688,214.90	\$108,527.90	\$688,214.90	
\$150,000.00	\$150,000,00	\$144,751.15	\$5,248.85	\$144,751.15	
ψ130,000.00	ψ130,000.00	Ψ144,731.13	ψ5,240.05	Ψ1++,751.15	
\$377,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$677,270.00	\$0.00	\$0.00	\$0.00	\$0.00	
		·	·		
\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,621,499.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$220,000.00		\$230,000.00	\$0.00	\$230,000.00	
\$128,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$392,000.00		\$0.00	\$200,000.00	\$0.00	
\$558,000.00	\$550,000.00	\$141,665.29	\$408,334.71	\$141,665.29	
\$198,221.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$192,030.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	
\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	
\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$105,000.00	\$105,000.00	\$90,994.86	\$14,005.14	\$90,994.86	
\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	
\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	
\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$109,400.00	\$109,400.00	\$95,075.27	\$14,324.73	\$95,075.27	
\$75,000.00	\$75,000.00	\$57,606.81	\$17,393.19	\$57,606.81	
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
,,	+ 5.5 0	72.00	75.50	+	
\$346,062.00	\$275,436.78	\$89,192.69	\$186,244.09	\$89,192.69	
\$79,058.00	\$69,345.63	\$69,345.63	\$0.00	\$69,345.63	