



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2011
 ALBUQUERQUE

Date: 29-Feb-2012
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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: 400 Marquette Ave NW Albuquerque, NM 87102-2147
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 01/01/0001

Description:
 HUD Activity 1-4 can never be closed. This activity is used to return funds back to HUD.

Financing

Funded Amount: 34,233,746.20
 Drawn Thru Program Year: 34,254,897.70
 Drawn In Program Year: 21,151.50

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 439,297
 Census Tract Percent Low / Mod: 40.60

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting

PGM Year: 2005
Project: 0003 - WEST CENTRAL SKATE BOARD PARK
IDIS Activity: 870 - 2926281 WEST CENTRAL SKATE BOARD PARK

Status: Canceled
Location: 400 Marquette Ave NW Albuquerque, NM 87102-2147
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement **National Objective:** LMA

Initial Funding Date: 05/18/2005

Description:
 PROJECT WILL BE EXPANDED TO ENHANCE DESIGN ELEMENTS OF A SKATE PARK ON THE SOUTHWEST MESA OF ALBUQUERQUE. ENHANCEMENTS MAY INCLUDE BIKING AND HIKING TRAIL AMENITIES FOR OBSERVERS.

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 3

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2008
 2005
 2007

PROJECT COMPLETE. AFTER REVIEWING THE CONSTRUCTION BIDS AND PUBLIC INTEREST, THE CITY HAS CHOSEN NOT TO USE PROJECT DESIGNE UNDERWAY. IT IS ANTICIPATED THE PROJECT WILL GO TO BID IN THE SPRING OF 2007 WITH CONSTRUCTION DESIGNING OF THE SKATE PARK AMENTIEIS HAS BEEN COMPLETED. PRELIMINARY COST ESTIMATES SIGNIFICANTLY EXCEED THE

PGM Year: 2005
Project: 0005 - CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN
IDIS Activity: 872 - 2926231-CRIME PREV. THROUGH ENV. DESIGN

Status: Completed Objective: Create suitable living environments
 Location: 400 Marquette Ave NW Albuquerque, NM 87102-2147 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMA

Initial Funding Date: 05/31/2005

Financing

Description:

WILL PROVIDE FOR AREA IMPROVEMENTS SUCH AS LIGHTING, ALLEY CLOSURES, CONSTRUCTING CUL-DE-SACS AND OTHER PUBLIC IMPROVEMENTS THAT REDUCE CRIMINAL ACTIVITY. Security Cameras installed at John Marahall Community Center with 2005 Funds.

Funded Amount: 165,138.02
 Drawn Thru Program Year: 165,138.02
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 739
 Census Tract Percent Low / Mod: 81.60

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2005
 2008

NO FUNDS HAVE BEEN EXPENDED IN PY 2005. PRIOR YEAR FUNDS ARE BEING USED FOR ELIGIBLE PROJECTS.
 Fund were used for security cameras at John Marshall Health and Social Service Center.

PGM Year: 2007
Project: 0004 - COA/HOUSING REHABILITATION
IDIS Activity: 1019 - 2928470-COA/HOUSING REHABILITATION

Status: Completed 5/25/2011 12:00:00 AM Objective: Provide decent affordable housing
 Location: 1840 University Blvd SE Albuquerque, NM 87106-3919 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/06/2007

Description:

Financing

Funded Amount: 930,577.34
 Drawn Thru Program Year: 930,577.34
 Drawn In Program Year: 0.00

PROGRAM DELIVERY COSTS FOR THE HOME OWNER REHABILITATIONPROGRAM. THE PROGRAM WILL RECEIVE AN ADDITIONAL \$200,000FROM CDBG AND \$2,300,000 IN HOME AND MATCH FUNDS.

Proposed Accomplishments

Housing Units : 69

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	9	0	0	9	9	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	9	0	0	9	9	0	0

Female-headed Households: 9 0 9

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2007 9 PROGRAM DELIVERY COSTS. FOUR HOUSING REHABILITATIONS HAVE BEEN COMPLETED USING HOME FUNDS. THE PROGRAM IS
 2008 PROGRAM DELIVERY COSTS. 9 HOUSING REHABILITATIONS HAVE BEEN COMPLETED USING HOME FUNDS. THE PROGRAM IS UNDERGOING A

PGM Year: 2007
Project: 0023 - CDBG PROGRAM ADMINISTRATION
IDIS Activity: 1036 - 2928310-CDBG PROGRAM ADMINISTRATION

Status: Completed Objective: \$0.00

Location: 400 Marquette Ave NW Albuquerque, NM 87102-2147

Outcome: \$0.00

Matrix Code: General Program Administration (21A)

National Objective: \$0.00

Initial Funding Date: 06/06/2007

Financing

Description:

PROVIDE SUPPORT FOR THE PLANNING AND ADMINISTRATION OF THE CITY OF ALBUQUERQUE'S CDBG PROGRAM.

PRIOR FUNDS WERE USED FOR PLANNING AND COORDINATION.

Funded Amount: 735,000.00

Drawn Thru Program Year: 735,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted: \$0.00

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Catecorv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2007

Project: 0037 - THOMAS BELL COMMUNITY CENTER

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0014 - 14-HOME Homeowner
IDIS Activity: 1090 - 3160554/3160563/2932204 SAWMILL CONST. LOAN

Status: Open Objective: Provide decent affordable housing
Location: 904 19th St NW Albuquerque, NM 87104-2025 Outcome: Availability/accessibility
Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 02/28/2008

Financing

Funded Amount: 30,000.00
Drawn Thru Program Year: 25,577.65
Drawn In Program Year: 25,577.65

Description:

MIXED INCOME, 37 UNIT HOMEOWNERSHIP DEVELOPMENT. ABOLERA DE VIDA II-B PROJECT.
Add 2011 CDBG for HOMEOWNERSHIP COUNSELING

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year:	2008
Project:	0009 - UNITED SOUTH BROADWAY
IDIS Activity:	1094 - 2929610-UNITED SOUTH BROADWAY

Status: Completed 5/31/2011 5:46:54 PM Objective: Provide decent affordable housing
 Location: 1500 Walter St SE Albuquerque, NM 87102-4658 Outcome: Affordability
 Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 05/16/2008

Financing

Description:
 PROVIDED FUNDS TO SUPPORT COSTS ASSOCIATED WITH the Implementation of the Broadway Vistas Affordable Housing Development Project.

Funded Amount: 199,869.34

Drawn Thru Program Year: 199,869.34

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008	1	Construction 100% complete on the USBC Broadway Vistas Affordable Husing Development Project.

PGM Year: 2008

Project: 0013 - COA/SENIOR AFFAIRS/ HOME RETROFIT

IDIS Activity: 1098 - 2929490-COA/HOME RETROFIT SENIOR AFFAIRS

Status: Completed 1/1/2011 12:00:00 AM Objective: Create suitable living environments

Location: 714 7th St SW Albuquerque, NM 87102-3814 Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/29/2008 **Description:**

Financing

Funded Amount: 137,865.55
 Drawn Thru Program Year: 137,865.55
 Drawn In Program Year: 0.00

WILL PROVIDE FUNDING FOR A PROGRAM THROUGH WHICH PERSONSWITH DISABILITIES MAY OBTAIN ASSISTANCE IN RETROFITTING THEIR HOME LIVING ENVIRONMENT.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	554	297	0	0	554	297	0	0
Black/African American:	36	0	0	0	36	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	9	0	0	0	9	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	246	0	0	0	246	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	848	297	0	0	848	297	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	461	0	461	0
Low Mod	237	0	237	0
Moderate	150	0	150	0
Non Low Moderate	0	0	0	0
Total	848	0	848	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2008 848 PROVIDE HANDICAPPED ACCESIBILITY MODIFICATILIORS TO A TOTAL OF 883 HOUSEHOLDS OCCUPIED BY ELDERLY AND/OR HANDICAPPED

PGM Year: 2008
Project: 0020 - COA/ NEIGHBORHOOD CLEANUP
IDIS Activity: 1102 - 2929530-NEIGHBORHOOD CLEANUP

Status: Completed Objective: Create suitable living environments
 Location: 400 Marquette Ave NW Albuquerque, NM 87102-2147 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 04/29/2008

Financing

Funded Amount: 8,122.24
Drawn Thru Program Year: 8,122.24
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1,000
Total Population in Service Area: 11,188
Census Tract Percent Low / Mod: 73.80

Description:

WILL PROVIDE SUPPORT FOR NEIGHBORHOOD CLEAN-UP ACTIVITIES IN CONJUNCTION WITH SPECIAL COMMUNITY CLEAN UP EFFORTS IN LOW- AND MODERATE-INCOME NEIGHBORHOODS.

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 57 large item garbage pick-ups were conducted in low-income neighborhoods in conjunction with other programs aimed at improving the appearance of the

PGM Year: 2008
Project: 0016 - AFFORDABLE HOUSING DEVELOPMENT
IDIS Activity: 1114 - 2929170-AFFORDABLE HOUSING/507 4TH ST.

Status: Canceled 2/8/2012 12:00:00 AM
Location: 507 4th St SW Albuquerque, NM 87102-3838

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12) **National Objective:** LMH

Initial Funding Date: 08/06/2008

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

Description:

THE HOUSE AT 507 4TH ST. WILL BE STABILIZED (REPOINT BRICKAND STABLED FOUNDATION BEFORE GOING OUT FOR RFP FORCOMPLETE RENOVATION AS AFFORDABLE HOUSING.

American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82	50

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008 82

INSTALLED CUIDANDO KITCHEN SWAMP COOLER, RANGE HOOD AND HVAC UNITS. REHABILITATED BUNKER EXTERIOR.

PGM Year: 2008
Project: 0005 - COMMUNITY FACILITIES
IDIS Activity: 1125 - 2929193-SINGING ARROW COMMUNITY CENTER

Status: Canceled

Objective: Create suitable living environments

Location: 13001 Singing Arrow Ave SE Albuquerque, NM 87123-3700

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 02/27/2009

Description:

Financing

RECONSTRUCT WING WALL AND CANOPY SUPPORT BEAMS TO ALLOW FOR EXPANSION AND CONTRACTION OF THE SUPPORT BEAMS CAUSED BY CHANGES IN WEATHER, THEREBY INCREASING THE SAFETY OF THE CC.

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 5,447
 Census Tract Percent Low / Mod: 62.80

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 PROJECT COMPLETE. CDBG FUNDS USED FOR STRUCTURAL ANALYSIS COMPLETED BY ENGINEER.

PGM Year: 2008
Project: 0006 - PF&I - ACCESS IMPROVEMENT FOR DISABLED
IDIS Activity: 1126 - 2929211-JOHN MARSHALL H&SS CENTER

Status: Completed Objective: Create suitable living environments
Location: 1500 Walter St SE Albuquerque, NM 87102-4658 Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMA

Initial Funding Date: 02/27/2009

Financing **Description:**
RECONSTRUCT THREE ENTRANCES TO THE JOHN MARSHALL HEALTH AND SOCIAL SERVICES CENTER TO ALLOW ADA-COMPLIANT ACCESS AND INCREASE SAFETY.

Funded Amount: 56,595.37
Drawn Thru Program Year: 56,595.37
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 739
Census Tract Percent Low / Mod: 81.60

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2008 RECONSTRUCTED THREE ENTRANCES TO THE JOHN MARSHALL HEALTH AND SOCIAL SERVICES CENTER TO ALLOW ADA-COMPLIANT ACCESS AND INCREASE SAFETY.

PGM Year: 2008
Project: 0005 - COMMUNITY FACILITIES
IDIS Activity: 1129 - 2929194-ALAMOSA HSS FLOORING IMPROVEMENT

Status: Completed Objective: Create suitable living environments
Location: 6900 Gonzales Rd SW Albuquerque, NM 87121-2401 Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMA

Initial Funding Date: 03/12/2009

Financing **Description:**
REMOVAL OF CARPET AND INSTALLATION OF NEW VCT FLOORING THROUGHOUT THE MEDICAL FACILITIES IN THE CENTER TO IMPROVE SANITATION AND SAFETY FOR STAFF AND CLIENTS RECEIVING SERV.

Funded Amount: 108,029.11
Drawn Thru Program Year: 108,029.11
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,629

Census Tract Percent Low / Mod: 53.00

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2008 PROJECT COMPLETE FOR FLOORING IMPROVEMENTS AT ALAMOSA HEALTH & SOCIAL SERVICES CENTER.

PGM Year: 2008**Project:** 0005 - COMMUNITY FACILITIES**IDIS Activity:** 1130 - 2929192-CESAR CHAVEZ CC IMPROVEMENTS**Status:** Completed**Location:** 7505 Kathryn Ave SE Albuquerque, NM 87108-5260**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Public Facilities and Improvement**National Objective:** LMA**Initial Funding Date:** 04/14/2009**Financing**

Funded Amount: 45,343.71

Drawn Thru Program Year: 45,343.71

Drawn In Program Year: 0.00

Description:

RECONSTRUCTION OF DOORS TO IMPROVE SAFETY AND EASE OF ACCESS FOR ELDERLY AND DISABLED PARTICIPANTS AT THE CESAR CHAVEZCOMMUNITY CENTER. PROJECT WILL ALSO IMPROVE SECURITY AT CENT

Proposed Accomplishments

Public Facilities : 15

Total Population in Service Area: 766

Census Tract Percent Low / Mod: 62.30

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2008 DOOR INSTALLATION COMPLETE.

PGM Year: 2008**Project:** 0027 - CDBG PROGRAM ADMINISTRATION**IDIS Activity:** 1137 - 2929310-CDBG PROGRAM ADMINISTRATION**Status:** Open**Location:** 400 Marquette Ave NW Albuquerque, NM 87102-2147**Objective:** \$0.00**Outcome:** \$0.00**Matrix Code:** General Program Administration (21A)**National Objective:** \$0.00

Initial Funding Date: 08/20/2009

Description:
PROVIDE FOR THE PLANNING AND ADMINISTRATION OF THE CITY'S CDBG PROGRAM. PROGRAM IS UNDERWAY.

Financing
Funded Amount: 800,000.00
Drawn Thru Program Year: 787,369.58
Drawn In Program Year: 14,808.73

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	\$0.00	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:		0	0	0	0	0	0	0	0

Female-headed Households: 0

<i>Income Catearorv:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**
Year # Benefitting

PGM Year: 2008
Project: 0025 - HOME OWNERSHIP COUNSELING
IDIS Activity: 1140 - 2929872-HOME OWNERSHIP COUNSELING-SCLT

Status: Completed 5/25/2011 12:00:00 AM Objective: Provide decent affordable housing

Location: PO Box 25181 Albuquerque, NM 87125-0181

Outcome: Availability/accessibility

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 08/20/2009

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 0.00

Description:

PROVIDE HOMEBUYER COUNSELING SERVICES TO ELIGIBLE CLIENTS THROUGH GROUP EDUCATION CLASSES AND/OR ONE-ON ONE COUNSELING SESSIONS.

Proposed Accomplishments

Households (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	40	28	0	0	40	28	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	29	21	0	0	29	21	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	82	49	0	0	82	49	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	15	0	15	0
Moderate	54	0	54	0
Non Low Moderate	4	0	4	0
Total	82	0	82	0
Percent Low/Mod	95.1%		95.1%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2008	82	Project activity complete.

PGM Year: 2008
Project: 0025 - HOME OWNERSHIP COUNSELING

Status: Completed 5/25/2011 12:00:00 AM
 Location: 1500 Walter St SE Albuquerque, NM 87102-4658

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 08/20/2009

Financing

Funded Amount: 39,946.49
 Drawn Thru Program Year: 39,946.49
 Drawn In Program Year: 0.00

Description:

PROVED HOMEBUYER COUNSELING SERVICES TO ELIGIBLE CLIENTSTHROUGH GROUP EDUCATION CLASSES ANDOR ONE-ON ONE COUNSELING SESSIONS.

Proposed Accomplishments

Households (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	69	55	0	0	69	55	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	77	55	0	0	77	55	0	0

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	41	0	41	0
Moderate	21	0	21	0
Non Low Moderate	0	0	0	0
Total	77	0	77	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2008 77

PROGRAM IS UNDERWAY. 2008 FUNDS WERE USED FOR 6-MONTH CONTRACT (JULY-DEC 2009)

PGM Year: 2009
Project: 0022 - AHCH/DENTAL SERVICES
IDIS Activity: 1144 - 2930400-AHCH/DENTAL SERVICES

Status: Completed 1/1/2011 12:00:00 AM
Location: PO Box 25445 Albuquerque, NM 87125-0445

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 09/08/2009

Financing

Funded Amount: 62,000.00
 Drawn Thru Program Year: 62,000.00
 Drawn In Program Year: 0.00

Description:

WILL PROVIDE SUPPORT FOR THE HOMELESS PROGRAM TO PROVIDE COMPREHENSIVE DENTAL CARE.

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	897	713
Black/African American:	0	0	0	0	0	0	141	53
Asian:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native:	0	0	0	0	0	0	112	42
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	22	8
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	413	157
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,589	974

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,589
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,589
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 1,589 Albuquerque Health Care for the Homeless (AHCH) provided 1,589 homeless and near homeless persons with dental care services. Services included not

PGM Year: 2009
Project: 0018 - COA/SENIOR AFFAIRS/ HOME RETROFIT
IDIS Activity: 1148 - 2930260-COA-DSA-RETROFIT PROGRAM

Status: Completed 2/7/2012 12:00:00 AM

Objective: Provide decent affordable housing

Location: 714 7th St SW Albuquerque, NM 87102-3814

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/08/2009

Description:

Financing

WILL PROVIDE CONTINUED FUNDING FOR A PROGRAM THROUGH WHICH PERSONS WITH DISABILITIES MAY OBTAIN ASSISTANCE IN RETROFITTING THEIR HOME LIVING ENVIRONMENT.

Funded Amount: 130,976.51

Drawn Thru Program Year: 130,976.51

Drawn In Program Year: 1,103.52

Proposed Accomplishments

Housing Units : 800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	412	299	0	0	412	299	0	0
Black/African American:	19	0	0	0	19	0	0	0
Asian:	6	0	0	0	6	0	0	0
American Indian/Alaskan Native:	9	0	0	0	9	0	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	207	0	0	0	207	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	655	299	0	0	655	299	0	0

Female-headed Households: 338 0 338

Income Cateadorv:

	Owner	Renter	Total	Person
Extremely Low	337	0	337	0
Low Mod	235	0	235	0
Moderate	83	0	83	0
Non Low Moderate	0	0	0	0

Total	655	0	655	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	655

PROVIDED FUNDING FOR SENIORS and PERSONS WITH DISABILITIES TO OBTAIN ASSISTANCE IN RETROFITTING THEIR HOME LIVING

PGM Year: 2009
Project: 0015 - GREATER ALBUQUERQUE HOUSING PARTNERSHIP
IDIS Activity: 1151 - 2930190-GAHP AFFORDABLE HOUSING DEV.

Status:	Completed 5/31/2011 5:52:31 PM	Objective:	Provide decent affordable housing
Location:	320 Gold Ave SW Ste 918 Albuquerque, NM 87102-3266	Outcome:	Affordability
		Matrix Code:	Construction of Housing (12)
		National Objective:	LMH

Initial Funding Date: 09/08/2009

Financing

Funded Amount:	199,999.99
Drawn Thru Program Year:	199,999.99
Drawn In Program Year:	0.00

Description:
 IMPLEMENT ACTIVITIES WHICH SUPPORT THE DEVELOPMENT OF NEW AFFORDABLE HOUSING OPPORTUNITIES IN THE CITY OF ALBUQUERQUE.

Proposed Accomplishments

Housing Units : 22

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households:

Total	0
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Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	1

CDBG Portion of the Project is complete. Project accomplishments are under IDIS number 1087. Agency address used for close-out purposes only.

PGM Year: 2009
Project: 0025 - COA/NEIGHBORHOOD
IDIS Activity: 1153 - 2930430-COA NEIGHBORHOOD CLEAN-UP

Status: Canceled
Location: 400 Marquette Ave NW Albuquerque, NM 87102-2147

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 09/08/2009

Description:
WILL PROVIDE SUPPORT FOR NEIGHBORHOOD CLEAN-UP ACTIVITIES IN CONJUNCTION WITH SPECIAL CLEAN UP EFFORTS.

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 11,000
Total Population in Service Area: 11,188
Census Tract Percent Low / Mod: 73.80

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	

PROJECT UNDERWAY TO CONDUCT 57 large item garbage pick-ups in low-income neighborhoods in conjunction with other programs aimed at

PGM Year: 2009
Project: 0001 - CIVIL/CRIMINAL NUISANCE ABATEMENT PROGRAM
IDIS Activity: 1154 - 2930040-NUISANCE ABATEMENT

Status: Completed
Location: 600 2nd St NW Albuquerque, NM 87102-2265

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) National Objective: URG

Initial Funding Date: 09/08/2009

Description:
WILL SECURE CLEAN, BOARD UP AND DEMOLISH VACANT PROPERTIES THAT ARE DETERMINED TO BE A PUBLIC NUISANCE

Financing

American Indian/Alaskan Native:	0	0	0	0	0	0	500	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,121	2,070

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,747
Low Mod	0	0	0	1,374
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,121
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009	4,121	Provided Meals to low to moderate income seniors.

PGM Year: 2009
Project: 0047 - COMMUNITY FACILITIES-DENNIS CHAVEZ HVAC
IDIS Activity: 1163 - 2930081-DENNIS CHAVEZ HVAC

Status: Completed Objective: Create suitable living environments
Location: 715 Kathryn Ave SE Albuquerque, NM 87102-4748 Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMA

Initial Funding Date: 09/08/2009

Financing

Funded Amount: 74,112.90
Drawn Thru Program Year: 74,112.90
Drawn In Program Year: 0.00

Description:

INSTALL NEW ENERGY EFFICIENT HVAC SYSTEM WHICH WILL IMPROVE SANITATION AND AIR QUALITY FOR STAFF AND CLIENTS AT COMMUNITY CENTER.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 739
Census Tract Percent Low / Mod: 81.60

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 HVAC INSTALLATION COMPLETE AT DENNIS CHAVEZ COMMUNITY CENTER.

PGM Year: 2009
Project: 0034 - EVICTION PROGRAM- YDI
IDIS Activity: 1164 - 2930390-YDI EVICTION PREVENTION PROGRAM

Status: Completed 6/20/2011 12:00:00 AM Objective: Create suitable living environments
 Location: 6301 Central Ave NW Albuquerque, NM 87105-2036 Outcome: Affordability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/08/2009

Financing

Funded Amount: 54,699.29
 Drawn Thru Program Year: 54,699.29
 Drawn In Program Year: 0.00

Description:

PROVIDE FUNDS FOR COUNSELING OF HOUSEHOLDS IN IMMINENTDANGER OF BEING EVICTED FROM RENTAL HOUSING. THE PURPOSE OF THE PROGRAM IS TO PREVENT HOMELESSNESS.

Proposed Accomplishments

People (General) : 480

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	22	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	426	416
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	534	416

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	273
Low Mod	0	0	0	181

Moderate	0	0	0	72
Non Low Moderate	0	0	0	8
Total	0	0	0	534
Percent Low/Mod				98.5%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2009	534	Project Activity Complete.

PGM Year: 2009
Project: 0035 - METROPOLITAN HOMELESSNESS PROJECT (COMMUNITY VOICE MAIL)
IDIS Activity: 1166 - 2930550-METRO. PROJECT(COMM. VOICE MAIL)

Status:	Completed 6/20/2011 4:31:32 PM	Objective:	Create suitable living environments
Location:	715 Candelaria Rd NE Albuquerque, NM 87107-2122	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/08/2009

Financing **Description:**
 PROVIDE FOR VOICE MAIL SERVICES FOR LOW INCOME PERSONS TO ASSIST THEM WITH ACCESS TO JOBS AND SERVICES.

Funded Amount:	45,000.00
Drawn Thru Program Year:	45,000.00
Drawn In Program Year:	0.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	411	298
Black/African American:	0	0	0	0	0	0	37	2
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	172	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	42	1
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	672	301
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	672
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	672
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2009	672	Project Activity Complete.

PGM Year: 2009
Project: 0009 - BEAR CANYON SENIOR CENTER PARKING LOT IMPROVEMENTS
IDIS Activity: 1168 - 2930090-B.CANYON SENIOR CTR. PARKING LOT

Status: Completed Objective: Create suitable living environments
Location: 4645 Pitt St NE Albuquerque, NM 87111-6012 Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMA

Initial Funding Date: 03/01/2010

Financing **Description:**
IMPROVE PARKING LOT THAT SERVES LOW-MOD SENIOR POPULATION. UNEVEN AND CRACKED PAVEMENT POSES A SAFETY HAZARD.

Funded Amount: 81,167.73
Drawn Thru Program Year: 81,167.73
Drawn In Program Year: 205.71

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,930
Census Tract Percent Low / Mod: 54.10

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2009		Funds used for parking lot improvements, including design services, pavement improvements and pavers.

PGM Year: 2009
Project: 0031 - HOMEOWNERSHIP COUNSELING-SAWMILL
IDIS Activity: 1169 - 2930382-SAWMILL HOMEBUYER COUNSELING

Status: Canceled 1/30/2012 5:45:19 PM Objective: Provide decent affordable housing
Location: 904 19th St NW Albuquerque, NM 87104-2025 Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 09/08/2009

Description:
TO IMPLEMENT HOMEBUYER COUSELING AND EDUCATION PROJECT FORELIGIBLE FIRST-TIME
LOW-TO-MODERATE-INCOME HOMEBUYERS.

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Catearv:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2009

UNDERWAY

PGM Year: 2009
Project: 0032 - HOME OWNERSHIP COUNSELING- USBC
IDIS Activity: 1170 - 2930383-USBC HOMEBUYER COUNSELING PRG.

Status: Canceled 1/30/2012 5:46:50 PM

Objective: Provide decent affordable housing

Location: 1500 Walter St SE Albuquerque, NM 87102-4658

Outcome: Availability/accessibility

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 09/08/2009

Financing

Description:

TO IMPLEMENT A HOMEBUYER COUNSELING AND EDUCATION PROJECT FOR ELIGIBLE FIRST-TIME LOW-TO-MODERATE-INCOME HOMEBUYERS.

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 UNDERWAY

PGM Year: 2007

Project: 0042 - 2928235-CPTED- Los Griegos Security Cameras

IDIS Activity: 1173 - CPTED-Los Griegos Security Cameras

Status: Completed
Location: 231 Candelaria Rd NW Albuquerque, NM 87107

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMA

Initial Funding Date: 12/22/2009

Financing **Description:** Install Security cameras at health & social services center.

Funded Amount: 12,345.63
Drawn Thru Program Year: 12,345.63
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,038
Census Tract Percent Low / Mod: 51.50

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting
2007	Project complete.

PGM Year: 2007

Project: 0043 - 2928232-CPTED Alamosa Security Cameras
IDIS Activity: 1178 - 2928232- CPTED - Alamosa Security Cameras

Status: Completed
Location: 6900 Gonzales Rd SW Albuquerque, NM 87121-2401

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMA

Initial Funding Date: 11/05/2009

Financing **Description:** Install security cameras at health and soical services center.

Funded Amount: 56,151.13
Drawn Thru Program Year: 56,151.13
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,629
Census Tract Percent Low / Mod: 53.00

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting
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2007

Project complete.

PGM Year: 2007
Project: 0045 - 2928236-CPTED - Herman Sanchez Security Cameras
IDIS Activity: 1181 - 2928234-CPTED- Herman Sanchez Security Cameras

Status: Completed
Location: 1830 William St SE Albuquerque, NM 87102-4771
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMA

Initial Funding Date: 11/16/2009

Financing **Description:** Install security cameras at community center.

Funded Amount: 27,108.99
 Drawn Thru Program Year: 27,108.99
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 1,228
 Census Tract Percent Low / Mod: 85.80

Annual Accomplishments	Accomplishment Narrative
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Year	# Benefitting
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2007	Project Complete.
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PGM Year: 2007
Project: 0046 - 2928236-CPTED - E. Central Security Cameras
IDIS Activity: 1182 - 2928236-CPTED - E. Central Security Cameras

Status: Completed
Location: 306 San Pablo St SE Ste B Albuquerque, NM 87108-3167
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMA

Initial Funding Date: 11/05/2009

Financing **Description:** Install security cameras at health & social services center.

Funded Amount: 73,757.46
 Drawn Thru Program Year: 73,757.46
 Drawn In Program Year: 6,215.52

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,544
 Census Tract Percent Low / Mod: 74.10

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2007 Project underway.

PGM Year: 2009
Project: 0048 - Winter Emergency Shelter-REHAB
IDIS Activity: 1183 - 2930150- Winter Emergency Shelter- REHAB

Status: Completed 2/8/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 7440 Jim McDowell NW Albuquerque, NM 87195 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 11/05/2009

Description:
 To rehabrenovate an emergency homeless shelter.

Financing

Funded Amount: 336,885.32
 Drawn Thru Program Year: 331,011.26
 Drawn In Program Year: 6,011.26

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	813	534
Black/African American:	0	0	0	0	0	0	393	3
Asian:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native:	0	0	0	0	0	0	207	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	237	94
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,684	631
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,684
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,684
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 1,684 Improvements were made to the homeless Winter Shelter to address HVAC, plumbing, fire protection, lighting, drainage and environmental needs.

PGM Year: 2008
Project: 0004 - PARKS IMPROVEMENTS
IDIS Activity: 1184 - 2929180- Tree Planting- Environmental

Status: Completed

Location: 1801 4th St NW Albuquerque, NM 87102-1425

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 11/09/2009

Financing

Funded Amount: 98,073.81
 Drawn Thru Program Year: 98,073.81
 Drawn In Program Year: 0.00

Description:

Tree planting project at low-mod parks and community centers -- Korean War Veterans Park - CT 1200 BG 3; East San Jose Park,CT 1300 BG 5; Vilella Park,CT 0205 BG 4;Alamosa CC and Park,CT 4705 BG 3; Coronado Park, CT 2700 BG 1; Conchas Park, CT 0121 BG 1; Singing Arrow Park, CT 0713 BG 4; Graves Park, CT 2900 BG 2; Kirtland Park,CT 1200 BG 4; Chelwood Park,CT 0712 BG 2; El Rancho Atrisco Park, CT 1730 BG 2

Proposed Accomplishments

Public Facilities : 11
 Total Population in Service Area: 16,065
 Census Tract Percent Low / Mod: 61.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 Project underway. 3 locations complete (Vellela, Conchas and Chelwood Parks).

PGM Year: 2009
Project: 0008 - COMMUNITY FACILIITES
IDIS Activity: 1187 - East Central HSS HVAC

Status: Completed

Location: 306 San Pablo St SE Ste B Albuquerque, NM 87108-3167

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement National Objective: LMA

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 2 City of Albuquerque REHAB Program - 2 rehabs were completed in 2009.

PGM Year: 2007
Project: 0013 - AFFORDABLE HOUSING DEVELOPMENT
IDIS Activity: 1192 - ER-Casa Grande a Mixed-Income, Mixed Use Development

Status: Completed

Location: 2412 Central Ave SW Albuquerque, NM 87104-1612

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Initial Funding Date: 01/22/2010

Financing

Funded Amount: 56,427.58

Drawn Thru Program Year: 56,427.58

Drawn In Program Year: 0.00

Description:

Funds for Environmental Assessment and Phase 1 Site Assessment for CDBG-R project. This is for the acquisition and demolition of the Casa Grande Property, for a mixed-income, mixed-use development. Funded by CDBG and CDBG-R

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,389

Census Tract Percent Low / Mod: 70.70

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2007 The Environmental Assessment and Phase 1 reviews are complete.

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Program Delivery Costs: The new Homeowner Occupied Rehabilitation Program began operation in 6/2010 by hiring staff and opening offices at a location

PGM Year: 2009
Project: 0053 - Fire Satation #7 Improvements
IDIS Activity: 1202 - Fire Station #7 Improvements

Status: Open Objective: Create suitable living environments
Location: 116 47th St NW Albuquerque, NM 87105-1606 Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) National Objective: LMA

Initial Funding Date: 09/01/2010

Financing Description: Improvements to fire station in lowmod neighborhood.

Funded Amount: 125,000.00
Drawn Thru Program Year: 55,664.67

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2008
Project: 0006 - PF&I - ACCESS IMPROVEMENT FOR DISABLED
IDIS Activity: 1211 - 2929210-St. Martins Access Improvements for Disabled PF&I

Status: Open Objective: Create suitable living environments
Location: 1201 3rd St NW Albuquerque, NM 87102-1403 Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMA

Initial Funding Date: 04/16/2010

Financing

Funded Amount: 130,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Environmental review is underway.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 519
Census Tract Percent Low / Mod: 51.40

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2012

This project was funded in 2010 using 2008 CDBG funds. The project was intended to be implemented in 2010 and has not been rescheduled for 2012.

PGM Year: 2008
Project: 0002 - CPTED-NEIGHBORHOOD IMPROVEMENT
IDIS Activity: 1213 - 2929230-CPTED-Neighborhood Improvement

Status: Completed
Location: 700 4th St SW Albuquerque, NJ 87102-4177

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement **National Objective:** LMA

Initial Funding Date: 06/16/2010**Financing**

Funded Amount: 290,482.10
 Drawn Thru Program Year: 288,319.90
 Drawn In Program Year: 25,785.99

Description:

Upgrades and improvements to Office of Neighborhood Revitalization facility to house rehab and Neighborhood Stabilization programs and services.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 902
 Census Tract Percent Low / Mod: 74.10

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2010

Renovation of the BRC is complete.

PGM Year: 2007
Project: 0050 - CPTED-East Central HSS Safety Lighting
IDIS Activity: 1215 - 2928237-CPTED-East Central HSS Safety Lighting & Fence

Status: Completed
Location: 306 San Pablo St SE Ste B Albuquerque, NM 87108-3167

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement **National Objective:** LMA

Initial Funding Date: 05/04/2010**Financing**

Funded Amount: 84,803.36
 Drawn Thru Program Year: 84,803.36

Description:

Install safety lighting and security fence at health & social services center.

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	42	15
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	558	346
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,077	3,039

Female-headed Households: 0 0 0 0

<i>Income Catearv:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,065
Low Mod	0	0	0	2,789
Moderate	0	0	0	223
Non Low Moderate	0	0	0	0
Total	0	0	0	4,077
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010	4,077	Project Activity Complete.

PGM Year: 2010
Project: 0024 - Cuidando Los Ninos-Day Care
IDIS Activity: 1221 - 2931360- Cuidando Los Ninos- Day Care

Status: Completed 6/20/2011 12:00:00 AM Objective: Create suitable living environments
Location: 1500 Walter St SE Albuquerque, NM 87102-4658 Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 06/07/2010

Financing **Description:** WILL PROVIDE CHILD CARE AND CASE MANAGEMENT SERVICES TO HOMELESS CHILDREN AND THEIR FAMILIES.

Funded Amount: 9,000.00
Drawn Thru Program Year: 9,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	16
Black/African American:	0	0	0	0	0	0	3	3
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	10	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	20

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	31	Cuidando los ninios has provided childcare and case management to 29 children and their families during the 1st 2 quarters of PY 2010. Project Activity

PGM Year: 2010
Project: 0029 - Eviction Prevention- Catholic Charities
IDIS Activity: 1222 - 2931330-Eviction Prevention - Catholic Charities

Status: Completed 3/31/2011 12:00:00 AM Objective: Create suitable living environments
Location: 6001 Marble Ave NE Albuquerque, NM 87110-6634 Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 06/07/2010

Description:

Financing PROGRAM PROVIDED THE FUNDS TO PROVIDE EVICTION PREVENTION ASSISTANCE TO QUALIFIED PERSONS.

Funded Amount: 54,700.00
Drawn Thru Program Year: 54,700.00
Drawn In Program Year: 9,008.68

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	54	36
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	79	36

Female-headed Households: 0 0 0 0

Income Cateagory:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	58
Low Mod	0	0	0	14
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	79
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 79

Can not close out this IDIS number at this time because there are still expenses pending that have not been posted to the General Ledger due to approvals

PGM Year: 2010
Project: 0030 - Eviction Prevention -YDI
IDIS Activity: 1223 - 2931430-Eviction Prevention-YDI

Status: Completed 3/31/2011 12:00:00 AM
Location: 6301 Central Ave NW Albuquerque, NM 87105-2036

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 06/07/2010

Financing

Funded Amount: 54,700.00
Drawn Thru Program Year: 54,700.00
Drawn In Program Year: 5,150.90

Description:

PROVIDE FUNDS FOR COUNSELING OF HOUSEHOLDS IN IMMINENT DANGER OF BEING EVICTED FROM RENTAL HOUSING. THE PURPOSE OF THE PROGRAM IS TO PREVENT HOMELESSNESS.

Proposed Accomplishments

People (General) : 480

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	63
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82	65
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	34
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	82	Can not close out this IDIS number at this time because there are still expenses pending that have not been posted to the General Ledger due to approvals

PGM Year: 2010

Project: 0012 - Great Albuquerque Housing Partnership

IDIS Activity: 1224 - 2931220-Greater Albuquerque Housing Partnership

Status: Completed 3/31/2011 12:00:00 AM Objective: Provide decent affordable housing

Location: 320 Gold Ave SW Ste 918 Albuquerque, NM 87102-3266 Outcome: Availability/accessibility

Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 06/07/2010

Financing **Description:** PROVIDE FUNDS FOR ACTIVITIES WHICH SUPPORT THE DEVELOPMENT OF NEW AFFORDABLE HOUSING OPPORTUNITIES IN THE CITY OF ALBUQUERQUE.

Funded Amount: 199,999.81

Drawn Thru Program Year: 199,999.81

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Catecorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1 Project Complete. Accomplishments reported under IDIS # 1086. Can not close out this IDIS number at this time because there are still expenses pending

PGM Year: 2010
Project: 0027 - Home Ownership Counseling -Greater Albuquerque Housing Partnership
IDIS Activity: 1225 - 2931370- Home Ownership Counseling -GAHP

Status: Completed 2/15/2011 12:00:00 AM

Objective: Provide decent affordable housing

Location: 320 Gold Ave SW Ste 918 Albuquerque, NM 87102-3266

Outcome: Affordability

Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 06/07/2010

Description:

Financing

TO IMPLEMENT A HOMEBUYER COUNSELING AND EDUCATION PROJECT FOR ELIGIBLE FIRST-TIME LOW-TO-MODERATE-INCOME HOMEBUYERS

Funded Amount: 39,985.90
 Drawn Thru Program Year: 39,985.90
 Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	84	50	0	0	84	50	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	17	11	0	0	17	11	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	110	61	0	0	110	61	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	35	0	35	0
Low Mod	43	0	43	0
Moderate	32	0	32	0
Non Low Moderate	0	0	0	0
Total	110	0	110	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 110

PGM Year: 2010
Project: 0028 - Sawmill Community Land Trust
IDIS Activity: 1226 - 2931380- Home Ownership Counseling - SCLT

Status: Completed 3/31/2011 12:00:00 AM Objective: Provide decent affordable housing
 Location: 904 19th St NW Albuquerque, NM 87104-2025 Outcome: Affordability
 Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 06/07/2010

Description:

Financing

PROVIDE HOMEBUYER COUNSELING SERVICES TO ELIGIBLE CLIENTS THROUGH GROUP EDUCATION CLASSES AND/OR ONE-ON ONE COUNSELING SESSIONS.

Funded Amount: 20,000.00
Drawn Thru Program Year: 20,000.00
Drawn In Program Year: 554.50

Proposed Accomplishments

Households (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	89	43	0	0	89	43	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	25	1	0	0	25	1	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	47	41	0	0	47	41	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	166	85	0	0	166	85	0	0
Female-headed Households:	105		0		105			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	27	0	27	0
Low Mod	26	0	26	0
Moderate	87	0	87	0
Non Low Moderate	26	0	26	0
Total	166	0	166	0
Percent Low/Mod	84.3%		84.3%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 166 Project activities are complete but can not close out this IDIS number at this time because there are still expenses pending that have not been posted to the

PGM Year: 2010

Project: 0026 - Home Ownership Counseling-United South Broadway Corporation

IDIS Activity: 1227 - 2931390- Home Ownership Counseling- USBC

Status: Completed 3/31/2011 12:00:00 AM

Objective: Provide decent affordable housing

Location: 1500 Walter St SE Albuquerque, NM 87102-4658

Outcome: Affordability

Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 06/07/2010

Financing

Funded Amount: 40,000.00

Drawn Thru Program Year: 40,000.00

Drawn In Program Year: 6,140.32

Proposed Accomplishments

Households (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	106	83	0	0	106	83	0	0
Black/African American:	12	0	0	0	12	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	124	83	0	0	124	83	0	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	18	0	18	0
Low Mod	78	0	78	0
Moderate	28	0	28	0
Non Low Moderate	0	0	0	0
Total	124	0	124	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	124	PROVIDED HOMEBUYER COUNSELING SERVICES TO ELIGIBLE CLIENTS THROUGH GROUP EDUCATION CLASSES AND/OR ONE-ON ONE

PGM Year: 2010
Project: 0031 - Metropolitan Homelessness Project (Community Voice Mail)

IDIS Activity: 1228 - 2931400- Metropolitan Homelessness Project

Status: Completed 6/20/2011 12:00:00 AM
 Location: 715 Candelaria Rd NE Albuquerque, NM 87107-2122

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 06/07/2010

Financing

Funded Amount: 45,000.00
 Drawn Thru Program Year: 45,000.00
 Drawn In Program Year: 137.37

Description:

PROVIDE FOR VOICE MAIL SERVICES FOR LOW INCOME PERSONS TO ASSIST THEM WITH ACCESS TO JOBS AND SERVICES.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	440	207
Black/African American:	0	0	0	0	0	0	60	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	114	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	43	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	672	207
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	672
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	672
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 672

Provide homeless individuals with personal voice mail boxes in order to receive messages. Project Activity Complete.

PGM Year: 2010
Project: 0021 - CoA Neighborhood Clean-up
IDIS Activity: 1229 - 2931340-CoA Neighborhood Clean-up

Status: Completed Objective: Create suitable living environments
 Location: 400 Marquette Ave NW Albuquerque, NM 87102-2147 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 06/07/2010

Financing
 Funded Amount: 16,550.00
 Drawn Thru Program Year: 16,550.00
 Drawn In Program Year: 6,107.12

Description:
 WILL PROVIDE SUPPORT FOR NEIGHBORHOOD CLEAN-UP ACTIVITIES IN CONJUNCTION WITH SPECIAL CLEAN UP EFFORTS.

Proposed Accomplishments

People (General) : 11,000
 Total Population in Service Area: 11,188
 Census Tract Percent Low / Mod: 73.80

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		Project provided funds for the Large Item pick-up services to three neighborhoods (Bel-Aire, Trumbull, La Mesa)

PGM Year: 2010
Project: 0001 - Civil/Criminal Nuisance Abatement
IDIS Activity: 1230 - 2931070-Nuisance Abatement

Status: Open Objective: Create suitable living environments
 Location: City Wide Albuquerque, NM 87102 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: URG

Initial Funding Date: 06/07/2010

Financing
 Funded Amount: 200,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 WILL SECURE, CLEAN, BOARD-UP AND DEMOLISH VACANT PROPERTIES THAT ARE DETERMINED TO BE A PUBLIC NUISANCE. Contract extended through June 30, 2011.

Proposed Accomplishments

Housing Units : 65

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting
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2010

0

This project is still ongoing. The Project is funded through a combination of City General funds and CDBG funds. City General Funds are drawn down first

PGM Year: 2010
Project: 0032 - CD Program Administration
IDIS Activity: 1231 - 2931010- CD Program Administration

Status: Open **Objective:** \$0.00
Location: , **Outcome:** \$0.00
Matrix Code: General Program Administration (21A) **National Objective:** \$0.00

Initial Funding Date: 06/07/2010 **Description:**
Financing: CDBG Program Administration.

Funded Amount: 792,354.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	\$0.00	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:		0	0	0	0	0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0014 - American Red Cross/Repairs
IDIS Activity: 1232 - 2931210-American Red Cross/ Repairs

Status: Completed 3/31/2011 12:00:00 AM Objective: Provide decent affordable housing
 Location: 142 Monroe St NE Albuquerque, NM 87108-1247 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/07/2010

Financing

Funded Amount: 775,000.00
 Drawn Thru Program Year: 775,000.00
 Drawn In Program Year: 130,156.76

Description:

PROVIDE FUNDS FOR THE EMERGENCY HOME REPAIR PROGRAM OPERATED BY THE AMERICAN RED CROSS.

Proposed Accomplishments

Housing Units : 425

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	424	296	0	0	424	296	0	0
Black/African American:	32	0	0	0	32	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	15	9	0	0	15	9	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	2	0	0	0	2	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	477	305	0	0	477	305	0	0

Female-headed Households:

0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	221	0	221	0

Low Mod	163	0	163	0
Moderate	93	0	93	0
Non Low Moderate	0	0	0	0
Total	477	0	477	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 477

American Red Cross assisted 267 low-moderate income households during the 1st 2 quarters of PY 2010. Can not close out this IDIS number at this time

PGM Year: 2010
Project: 0013 - Sawmill Community Land Trust
IDIS Activity: 1233 - 2931270-Sawmill Community Land Trust

Status: Completed 3/31/2011 12:00:00 AM
Location: 904 19th St NW Albuquerque, NM 87104-2025

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 06/07/2010

Description:
PROVIDE FUNDS TO SUPPORT THE PROGRAM DELIVERY COSTS ASSOCIATED WITH THE REDEVELOPMENT OF THE SAWMILLNEIGHBORHOOD.

Financing

Funded Amount: 189,070.61
Drawn Thru Program Year: 189,070.61
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Project activities complete. Can not close out this IDIS number at this time because there are still expenses pending that have not been posted to the

PGM Year: 2010
Project: 0022 - CoA/Senior Affairs/Nutrition Services
IDIS Activity: 1237 - 2931410- CoA/ Senior Affairs/ Nutrition Services

Status: Completed 3/31/2011 12:00:00 AM Objective: Create suitable living environments
Location: 714 7th St SW Albuquerque, NM 87102-3814 Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 06/07/2010

Financing **Description:**
PROVIDE FUNDING FOR MEALS AND PROGRAM ACTIVITY SUCH AS NUTRITION EDUCATION FOR THE ELDERLY.

Funded Amount: 92,360.03
Drawn Thru Program Year: 92,360.03
Drawn In Program Year: 17,387.75

Proposed Accomplishments

People (General) : 2,700

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	1,284	759
Black/African American:	0	0	0	0	0	0	17	8
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	24	8
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,340	775

Female-headed Households: 0 0 0 0

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	582
Low Mod	0	0	0	48
Moderate	0	0	0	710
Non Low Moderate	0	0	0	0
Total	0	0	0	1,340
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1,340

Project activities complete. Can not close out this IDIS number at this time because there are still expenses pending that have not been posted to the

PGM Year: 2010
Project: 0033 - CoA-Fair Housing Project
IDIS Activity: 1238 - 2931020-Fair Housing Project

Status: Completed

Objective: \$0.00

Location: ,

Outcome: \$0.00

Matrix Code: Fair Housing Activities (subject to 20% National Objective: \$0.00

Initial Funding Date: 06/07/2010

Description:

Financing

Funded Amount: 17,538.02
Drawn Thru Program Year: 17,538.02
Drawn In Program Year: 0.00

WILL PROVIDE FUNDING FOR THE OPERATION OF THE FAIR HOUSING ASSISTANCE PROGRAM THROUGH THE CITY OF ALBUQUERQUE'S HUMAN RIGHTS SECTION. THE PROGRAM IS DESIGHNED TO EDUCATE PERSONS REGARDING THE FEDERAL FAIR HOUSING ACT, THE AMERICANS WITH DISABILITIES ACT AND OTHER FEDERAL, STATE AND LOCAL FAIR HOUSING LAWS AND REGULATIONS.

Proposed Accomplishments

Actual Accomplishments

Owner Renter Total Person

<i>Number assisted:</i>	\$0.00	Owner		Renter		Total		Hispanic	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:		0	0	0	0	0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010
Project: 0017 - Law Access/Landlord - Tenant Hotline
IDIS Activity: 1239 - 2931440-Law Access/Landlord-Tenant Hotline

Status: Completed 3/31/2011 12:00:00 AM Objective: Provide decent affordable housing
Location: 7200 Montgomery Blvd NE Albuquerque, NM 87109-1510 Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) National Objective: LMC

Initial Funding Date: 06/07/2010

Financing

Funded Amount:	75,000.00
Drawn Thru Program Year:	75,000.00
Drawn In Program Year:	19,931.59

Description:
WILL PROVIDE FUNDING FOR THE OPERATION OF A TELEPHONE HOTLINE SERVICE THROUGH WHICH BOTH LANDLORDS AND TENANTS MAY OBTAIN INFORMATION ABOUT THEIR RIGHTS AND OBLIGATIONS

Proposed Accomplishments

People (General) : 1,350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,155	608
Black/African American:	0	0	0	0	0	0	93	21
Asian:	0	0	0	0	0	0	8	1
American Indian/Alaskan Native:	0	0	0	0	0	0	64	15
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	98	23
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,432	670
Female-headed Households:	0		0		0			

Income Catecorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	764
Low Mod	0	0	0	460
Moderate	0	0	0	208
Non Low Moderate	0	0	0	0
Total	0	0	0	1,432
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1,432

Project Activity Complete.

PGM Year:	2010
Project:	0009 - Home Owner Housing Rehab Program Delivery
IDIS Activity:	1240 - 2931240- Home Owner Housing Rehab Program Delivery

Status: Open

Objective: Provide decent affordable housing

Location: Community Wide Albuquerque, NM 87102

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 06/07/2010

Description:

Financing

PROGRAM DELIVERY COSTS FOR THE HOME OWNER REHABILITATION PROGRAM.

Funded Amount: 200,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Program Delivery Costs: After multiple extensions of time and funding to its 2007 MOU, the Albuquerque Housing Services; Home Owner Occupied

PGM Year: 2010
Project: 0043 - Homeownership Counseling-ILRC
IDIS Activity: 1241 - 2930874-TEST - Home Ownership Counseling-ILRC

Status: Completed 3/31/2011 12:00:00 AM
 Location: TEST ALBUQUERQUE, NM 11111

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 06/14/2010

Financing

Funded Amount: 23,500.00
 Drawn Thru Program Year: 23,500.00
 Drawn In Program Year: 13,178.21

Description:

TO IMPLEMENT A HOMEBUYER COUNSELING AND EDUCATION PROJECT FOR ELIGIBLE FIRST-TIME LOW-TO-MODERATE-INCOME HOMEBUYERS WITH DISABILITIES.

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	3	0	0	4	3	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	3	0	0	5	3	0	0

Female-headed Households: 3 0 3

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 5

Project activities have been completed. This was a 6 month contract rather than the usual 12 month contract as the City was workng with ILRC to began

PGM Year: 2010

Project: 0019 - AHCH/Motel Voucher Program
IDIS Activity: 1242 - 2931310-AHCH/Motel Voucher Program

Status: Completed 3/31/2011 12:00:00 AM
Location: PO Box 25445 Albuquerque, NM 87125-0445

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 06/15/2010

Financing

Funded Amount: 13,281.53
Drawn Thru Program Year: 13,281.53
Drawn In Program Year: 0.00

Description:

WILL PROVIDE SUPPORT FOR THE ALBUQUERQUE HEALTH CARE FOR THE HOMELESS MOTEL VOUCHER PROGRAM. THIS PROGRAM WILL PROVIDE SHORT TERM HOUSING IN MOTELS FOR HOMELESS FAMILIES OR HOMELESS PERSONS WHO ARE UNABLE TO STAY IN A TRADITIONAL SHELTER DUE TO MEDICAL PROBLEMS OR MENTAL HEALTH PROBLEMS. This contract is on a fiscal year July 1, 2010-June 30, 2011.

Proposed Accomplishments

People (General) : 138

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	17
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	62	17

Female-headed Households: 0 0 0

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 62 Albuquerque Healthcare for the Homeless has assisted 62 people with Motel Vouchers.

PGM Year: 2009
Project: 0002 - CPTED-NEIGHBORHOOD IMPROVEMENT
IDIS Activity: 1247 - 29330051-John Marshall Security Improvements

Status: Open Objective: Create suitable living environments
Location: 1500 Walter St SE Albuquerque, NM 87102-4658 Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMA

Initial Funding Date: 08/12/2010
Financing **Description:**
John Marshall security improvements - install motion sensors and ADA door buttons.

Funded Amount: 22,000.00
Drawn Thru Program Year: 13,091.51
Drawn In Program Year: 13,091.51

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 739
Census Tract Percent Low / Mod: 81.60

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting
2010	Project Activity still in process.

PGM Year: 2009
Project: 0002 - CPTED-NEIGHBORHOOD IMPROVEMENT
IDIS Activity: 1248 - 2930052-Barelas Community Center Security Improvements

Status: Open Objective: Create suitable living environments
Location: 801 Barelas Rd SW Albuquerque, NM 87102-4015 Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMA

Initial Funding Date: 08/12/2010
Financing **Description:**
Project is underway.

Funded Amount: 50,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 902
Census Tract Percent Low / Mod: 74.10

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2011

This project was funded using 2009 funds and was scheduled to be implemented in program year 2011. The project was not implemented and has been

PGM Year: 2010**Project:** 0003 - CPTED**IDIS Activity:** 1249 - 2931051-Tom Bell CC Security Cameras**Status:** Completed**Location:** 3001 University Blvd SE Albuquerque, NM 87106-5030**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Public Facilities and Improvement**National Objective:** LMA**Initial Funding Date:** 08/12/2010**Financing**

Funded Amount: 45,149.09

Drawn Thru Program Year: 45,149.09

Drawn In Program Year: 0.00

Description:

Install security cameras at community center.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,874

Census Tract Percent Low / Mod: 60.30

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2010

Installation activities complete.

PGM Year: 2010**Project:** 0007 - Community Facilities**IDIS Activity:** 1250 - 2931042-YDI Boxing Gym Improvements**Status:** Open**Location:** 1223 4th St NW Albuquerque, NM 87102-1414**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Public Facilities and Improvement**National Objective:** LMA**Initial Funding Date:** 08/13/2010**Financing**

Funded Amount: 30,000.00

Drawn Thru Program Year: 27,125.00

Description:

Collaboration between YDI Gang Prevention and Intervention and Hideout Boxing Club. This is a recreational outlet for youth involved in YDI programs. Staff feel that physical activity is an effective tool for youth that are considering or are involved in gangs.

Drawn In Program Year: 26,510.61

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 542

Census Tract Percent Low / Mod: 55.40

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 Project activity is still in process.

PGM Year: 2010
Project: 0007 - Community Facilities
IDIS Activity: 1251 - 2929190/2930080-Sawmill Advisory Council Park Improvements

Status: Completed
Location: 904 19th St NW Albuquerque, NM 87104-2025
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMA

Initial Funding Date: 08/13/2010

Description:
Project to add artistic tiles to a fountain and landscaping at a Sawmill community park.

Financing

Funded Amount: 24,152.00
Drawn Thru Program Year: 24,152.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 683

Census Tract Percent Low / Mod: 51.20

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Project Activity Complete.

PGM Year: 2009
Project: 0036 - CDBG PROGRAM ADMINISTRATION
IDIS Activity: 1253 - 2930010-CDBG Program Administration

Status: Open
Location: ,
Objective: \$0.00
Outcome: \$0.00

Matrix Code: General Program Administration (21A)

National Objective: \$0.00

Initial Funding Date: 08/26/2010

Description:

Provide for the planning and administration of the City's CDBG Program.

Financing

Funded Amount: 792,354.00
 Drawn Thru Program Year: 589,332.25
 Drawn In Program Year: 414,993.32

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	\$0.00	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:		0	0	0	0	0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0007 - Community Facilities
IDIS Activity: 1254 - 2931043-East Central HSS Office Upgrades

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	50

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	100
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	100	Property has been acquired. Project Activity Complete.

PGM Year: 2009
Project: 0054 - Sawmill C.L.T. Neighborhood Revitalization
IDIS Activity: 1257 - 2930161-Sawmill C.L.T. Neighborhood Revitalization

Status: Completed Objective: Provide decent affordable housing
Location: 904 19th St NW Albuquerque, NM 87104-2025 Outcome: Availability/accessibility
Matrix Code: CDBG Non-profit Organization Capacity National Objective: LMA

Initial Funding Date: 10/29/2010

Financing

Description:

Manage the administration of the Sawmill Neighborhood Revitalization Planning Activities for Arbolera de Vida Phase 3.

Funded Amount: 50,000.00
Drawn Thru Program Year: 50,000.00
Drawn In Program Year: 42,401.00

Proposed Accomplishments

Organizations : 1
Total Population in Service Area: 1,857
Census Tract Percent Low / Mod: 58.30

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2011 Activity is still in process and is scheduled to be completed June 30, 2011.

PGM Year: 2010
Project: 0004 - Park Improvements
IDIS Activity: 1261 - 2931080- Parks Playground Improvements

Status: Completed

Location: 1801 4th St NW Albuquerque, NM 87102-1425

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 01/22/2011**Financing**

Funded Amount: 100,379.70

Drawn Thru Program Year: 100,379.70

Drawn In Program Year: 100,379.70

Description:

Project to purchase playground equipment in lowmod parks.

Proposed Accomplishments

Public Facilities : 5

Total Population in Service Area: 15,171

Census Tract Percent Low / Mod: 64.00

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2010

PGM Year: 2009
Project: 0004 - PARK IMPROVEMENTS
IDIS Activity: 1262 - 2930070-Tree Planting

Status: Open

Location: 1801 4th St NW Albuquerque, NM 87102-1425

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 01/20/2011**Financing**

Funded Amount: 100,000.00

Drawn Thru Program Year: 0.00

Description:

Tree planting project at low-mod parks and community centers.

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	468	178
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,604	1,989

Female-headed Households: 0 0 0 0

Income Catearov:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,403
Low Mod	0	0	0	1,201
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,604
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011	3,604	Provided meals to senior citizens.

PGM Year: 2011
Project: 0010 - 10-Public Services
IDIS Activity: 1267 - DSA/ Senior Retrofit Program

Status: Completed 2/7/2012 12:00:00 AM Objective: Create suitable living environments
Location: 714 7th St SW Albuquerque, NM 87102-3814 Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/29/2011

Financing

Funded Amount:	129,808.08
Drawn Thru Program Year:	100,939.70
Drawn In Program Year:	100,939.70

Description:

Provide handicapped accessibility modifications in homes occupied by elderly andor handicapped persons who are low andor moderate income.

Proposed Accomplishments

Housing Units : 800

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	124	120	0	0	124	120	0	0

Black/African American:	8	0	0	0	8	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	6	0	0	0	6	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	72	0	0	0	72	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	212	120	0	0	212	120	0	0

Female-headed Households: 96 0 96

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	50	0	50	0
Low Mod	48	0	48	0
Moderate	114	0	114	0
Non Low Moderate	0	0	0	0
Total	212	0	212	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 212 Provided handicapped accessibility modifications in homes occupied by elderly and/or handicapped persons who are low and/or moderate income.

PGM Year: 2008
Project: 0028 - HOUSING DEVELOPMENT
IDIS Activity: 1269 - 3160796/3161272/2932203/2932201 GAHP Barelvas Dev

Status: Open Objective: Provide decent affordable housing
Location: 320 Gold Ave SW Ste 918 Albuquerque, NM 87102-3266 Outcome: Availability/accessibility
Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 10/14/2011

Description:

Financing COnstruction of 24 units in the Barelvas Infill Affordable Houisng Development Project.

Funded Amount: 93,804.00

Drawn Thru Program Year: 89,494.33

Drawn In Program Year: 89,494.33

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Owner Renter Total Person

Number assisted:

	Owner		Renter		Total		Hispanic	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011		Project is still underway. 12 single family homes have been constructed and sold. 6 townhomes have been constructed but not sold. And 6 townhomes

PGM Year: 2011
Project: 0010 - 10-Public Services
IDIS Activity: 1271 - 2932320-Barrett Shelter Services

Status: Completed 2/7/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 10300 Constitution Ave NE Albuquerque, NM 87112-5359 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 06/30/2011
Financing
 Funded Amount: 12,000.00
Description:
 Provide emergency shelter services to women and their children.

Drawn Thru Program Year: 12,000.00

Drawn In Program Year: 12,000.00

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	577	331
Black/African American:	0	0	0	0	0	0	121	11
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	21	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	153	11
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	20	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	13	0
Other multi-racial:	0	0	0	0	0	0	5	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	915	361

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	915
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	915
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011	915	Provided emergency shelter services to women and their children.

PGM Year: 2011
Project: 0010 - 10-Public Services
IDIS Activity: 1272 - 2932310-Albuquerque Health Care for the Homeless Motel Voucher

Status: Canceled Objective: Create suitable living environments
Location: 1217 1st St NW Albuquerque, NM 87102-1529 Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 06/30/2011 **Description:**

Financing

Provide emergency motel vouchers to individuals who are at risk of being homeless.

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Cateadorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0014 - 14-HOME Homeowner
IDIS Activity: 1273 - 2932204-Sawmill Homeownership Counseling

Status: Canceled
 Location: 990 18th St NW Albuquerque, NM 87104-2053

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 06/30/2011

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Homebuyer Education Counseling to 6 first time homebuyers to close within calendar year 2011.

Proposed Accomplishments

Households (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011

PGM Year: 2011
Project: 0010 - 10-Public Services
IDIS Activity: 1274 - 2932330-Eviction Prevention - Catholic Charities

Status: Completed 2/7/2012 12:00:00 AM
 Location: 6001 Marble Ave NE Albuquerque, NM 87110-6634

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/14/2011

Financing
 Funded Amount: 54,551.78
 Drawn Thru Program Year: 38,810.26
 Drawn In Program Year: 38,810.26

Description:
 PROGRAM WILL PROVIDE THE FUNDS TO PROVIDE EVICTION PREVENTION ASSISTANCE TO QUALIFIED PERSONS.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	120	98
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	152	98

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	103
Low Mod	0	0	0	49
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	152

Percent Low/Mod

100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 152 PROGRAM PROVIDED THE FUNDS TO PROVIDE EVICTION PREVENTION ASSISTANCE TO QUALIFIED PERSONS.

PGM Year: 2011
Project: 0010 - 10-Public Services
IDIS Activity: 1276 - 2932440-Law Access/Landlord-Tenant Hotline

Status: Completed 2/7/2012 12:00:00 AM
Location: 4141 Montgomery Blvd NE Albuquerque, NM 87109-6741
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Initial Funding Date: 10/14/2011

Financing

Funded Amount: 73,887.66
Drawn Thru Program Year: 62,822.59
Drawn In Program Year: 62,822.59

Description:

WILL PROVIDE FUNDING FOR THE OPERATION OF A TELEPHONE HOTLINE SERVICE THROUGH WHICH BOTH LANDLORDS AND TENANTS MAY OBTAIN INFORMATION ABOUT THEIR RIGHTS AND OBLIGATIONS

Proposed Accomplishments

People (General) : 1,350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,111	572
Black/African American:	0	0	0	0	0	0	86	2
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	57	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	62	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,334	582

Female-headed Households: 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	731
Low Mod	0	0	0	430

Moderate	0	0	0	173
Non Low Moderate	0	0	0	0
Total	0	0	0	1,334
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 1,334 PROVIDED FUNDING FOR THE OPERATION OF A TELEPHONE HOTLINE SERVICE THROUGH WHICH BOTH LANDLORDS AND TENANTS MAY

PGM Year: 2011
Project: 0010 - 10-Public Services
IDIS Activity: 1277 - 2932350-Community Dental Services

Status: Completed 2/7/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 2116 Hinkle St SE Albuquerque, NM 87102-4930

Outcome: Availability/accessibility

Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 10/14/2011

Description:

Financing

WILL PROVIDE COMMUNITY DENTAL SERVICES FUNDS TO OPERATE A DENTAL PROGRAM FOR LOWER INCOME PERSONS, WITH A GOAL TO IMPROVE QUALIFY OF LIFE THROUGH HEALTHIER TEETH AND GUMS WHICH LEADS TO BETTER NUTRITION.

Funded Amount: 120,000.00

Drawn Thru Program Year: 120,000.00

Drawn In Program Year: 120,000.00

Proposed Accomplishments

People (General) : 3,500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,856	2,453
Black/African American:	0	0	0	0	0	0	138	0
Asian:	0	0	0	0	0	0	321	0
American Indian/Alaskan Native:	0	0	0	0	0	0	85	25
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	44	18
Asian White:	0	0	0	0	0	0	51	0
Black/African American & White:	0	0	0	0	0	0	27	14
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	592	322
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,114	2,832
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,010
Low Mod	0	0	0	2,468
Moderate	0	0	0	636
Non Low Moderate	0	0	0	0
Total	0	0	0	4,114
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 4,114 PROVIDED COMMUNITY DENTAL SERVICES FUNDS TO OPERATE A DENTAL PROGRAM FOR LOWER INCOME PERSONS, WITH A GOAL TO

PGM Year: 2011
Project: 0010 - 10-Public Services
IDIS Activity: 1278 - ILRC Homebuyer Counseling

Status: Completed 2/7/2012 12:00:00 AM

Objective: Provide decent affordable housing

Location: 4401 Lomas Blvd NE Albuquerque, NM 87110-7744

Outcome: Affordability

Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 10/14/2011

Description:

Financing

ILRC will provide homebuyer Counseling services city-wide to persons with disabilities.

Funded Amount: 47,000.00

Drawn Thru Program Year: 20,120.64

Drawn In Program Year: 20,120.64

Proposed Accomplishments

Households (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	38	24	0	0	38	24	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	45	24	0	0	45	24	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	502	338	0	0	502	338	0	0

Female-headed Households: 72 0 72

Income Category:

	Owner	Renter	Total	Person
Extremely Low	229	0	229	0
Low Mod	181	0	181	0
Moderate	92	0	92	0
Non Low Moderate	0	0	0	0
Total	502	0	502	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 502 Provided emergency minor home repairs to an estimated 500 unduplicated low income homeowners with the City of ALbuquerque. This activity replaced

PGM Year: 2005
Project: 0003 - WEST CENTRAL SKATE BOARD PARK
IDIS Activity: 1283 - West Central Skatepark

Status: Completed

Objective: \$0.00

Location: ,

Outcome: \$0.00

Matrix Code: General Program Administration (21A) National Objective: \$0.00

Initial Funding Date: 10/26/2011

Description:

Financing

Project was set-up under IDIS #but was moved because Project was not completed and activity had to paid for out of Adminsitrative funds and not public facility improvement funds.

Funded Amount: 52,506.16

Drawn Thru Program Year: 52,506.16

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	\$0.00	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 Project still underway. This rental rehabilitation project is on going. Appliances have been ordered for all the units but installation is awaiting completion of

PGM Year: 2011
Project: 0018 - ONR Rental Rehabilitation
IDIS Activity: 1285 - Dallas-Pennsylvania Rental Rehab

Status: Open Objective: Provide decent affordable housing
Location: 217 Pennsylvania St NE Albuquerque, NM 87108-2288 Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/27/2011

Financing

Funded Amount: 368,859.09
Drawn Thru Program Year: 368,859.09
Drawn In Program Year: 368,859.09

Description:

Rehabilitation of 20 units in four buildings that were acquired, after a deed in lieu of foreclosure was provided, by a contractor who was awarded the contract through a competitive Request for Proposals process.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 Project is still underway. This rental rehabilitation project is ongoing. Appliances have been ordered for the apartments but installation is awaiting

PGM Year: 2011
Project: 0010 - 10-Public Services
IDIS Activity: 1287 - AHCH/Dental Program

Status: Completed 2/7/2012 12:00:00 AM
Location: PO Box 25445 Albuquerque, NM 87125-0445

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 10/27/2011

Financing

Funded Amount: 62,000.00
Drawn Thru Program Year: 62,000.00

Description:

WILL PROVIDE SUPPORT FOR THE ALBUQUERQUE HEALTH CARE FOR THE HOMELESS PROGRAM TO PROVIDE COMPREHENSIVE DENTAL CARE, INCLUDING ORAL CANCER SCREENINGS FOR HOMELESS PERSONS.

Drawn In Program Year: 62,000.00

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	570	188
Black/African American:	0	0	0	0	0	0	97	3
Asian:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native:	0	0	0	0	0	0	58	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	222	196
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	967	390

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	967
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	967
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011	967	Project provided funds for dental services for homeless populations.

PGM Year: 2011
Project: 0010 - 10-Public Services
IDIS Activity: 1288 - Cuidando Los Ninos

Status: Completed 2/7/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 1500 Walter St SE Albuquerque, NM 87102-4658 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/27/2011 **Description:**

Financing

Funded Amount: 9,000.00
 Drawn Thru Program Year: 5,885.75
 Drawn In Program Year: 5,885.75

WILL PROVIDE CHILD CARE AND CASE MANAGEMENT SERVICES TO HOMELESS CHILDREN AND THEIR FAMILIES.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	61
Black/African American:	0	0	0	0	0	0	12	6
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	98	74
Female-headed Households:	0		0		0			

Income Cateadorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	98
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	98
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011	98	PROVIDED CHILD CARE AND CASE MANAGEMENT SERVICES TO HOMELESS CHILDREN AND THEIR FAMILIES.

PGM Year: 2011
Project: 0010 - 10-Public Services
IDIS Activity: 1289 - 2932430-Eviction Prevention - YDI

Status: Completed 2/7/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 6301 Central Ave NW Albuquerque, NM 87105-2036 Outcome: Availability/accessibility

Initial Funding Date: 10/27/2011

Financing

Funded Amount: 54,700.00
 Drawn Thru Program Year: 43,723.43
 Drawn In Program Year: 43,723.43

Description:

PROGRAM WILL PROVIDE THE FUNDS TO PROVIDE EVICTION PREVENTION ASSISTANCE TO QUALIFIED PERSONS.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	254	183
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	64	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	359	183
Female-headed Households:	0		0		0			

Income Catecorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	359
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	359
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011	359	Project provided funds for subsistence payments to poulations at-risk of losing housing.

PGM Year: 2011
Project: 0010 - 10-Public Services
IDIS Activity: 1304 - Motel VOuchers (AHCH)

Status: Completed 2/27/2012 12:00:00 AM
 Location: PO Box 25445 Albuquerque, NM 87125-0445

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 02/09/2012

Description:
 Motel voucher program for homeless populations

Financing

Funded Amount: 15,182.74
 Drawn Thru Program Year: 15,182.74
 Drawn In Program Year: 15,182.74

Proposed Accomplishments

People (General) : 152

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	97	31
Black/African American:	0	0	0	0	0	0	10	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	19	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	152	49
Female-headed Households:	0		0		0			

Income Cateadorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	147
Low Mod	0	0	0	4
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	152
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2011 152

Project provided Motel voucher program for homeless populations

Total Funded Amount: \$50,971,873.61

Total Drawn Thru Program Year: \$48,040,386.62
Total Drawn In Program Year: \$3,602,937.97

PR03 - ALBUQUERQUE