The City of Albuquerque

La Madrugada Early Head Start
Program Information and
Current Annual Report
From July 1 2012 – June 30 2013
The City of Albuquerque

Department of Family & Community Services
Division of Child & Family Development
Office of Child Development
Early Head Start Program
Funded amount $2,785,822
The Grant serves 228, infants, toddlers 0 – 3 years of age and their families and includes 20 pregnant women that qualify under federal mandated guidelines.
The EHS Program does not receive any additional funding from any other funding source; federal, state, or city.
EARLY HEAD START

PROGRAM OPTIONS: 0 - 3 Year Olds

Current Funding
- Home Base – 96 participants
- Center Base – 112 participants
- 8 Early Learning Center sites
- Pregnant Moms – 20 participants
Eligibility:
- Meeting federal income poverty guidelines
- Pregnant woman
- Infants/toddlers, birth-to-three years of age
Program partners with Cuidando Los Ninos to provide 24 children from homeless families all needed services including 7 hours of Child development and all needed Medical and Disability screenings.

Since July 1 2012 - 51 children have been served at Cuidando Los Ninos.
EARLY HEAD START Services

Prenatal screening & education
Parenting education
Parent involvement opportunities such as Dad’s Group and Policy Council
Child Health & Nutrition screening & education

Social Services referrals
Mental Health services & referrals
Employment & education consultations
Comprehensive child development services in home and center based settings
SERVICES THROUGH PARTNERSHIPS
Albuquerque Public Schools – 5 schools
Catholic Charities – 16 children slots
Cuidando Los Ninos – 24 children slots
UNM College of Nursing; Pediatrics
UNM Center for Development & Disability
Part C Agencies for referrals
Congressional Mandate:

10% of total enrollment – Must be opportunities for infants/toddlers with disabilities
Identification
- 45 calendar day screening from the 1st day of enrollment
- Review medical history
- Denver II Screen
- Ages & Stages Questionnaire
Identification cont’d:

- On-going teacher/Family Development Facilitator observations
- Interviews/joint goal setting with parents
EARLY HEAD START
Disabilities Services

SERVICES

Obtain parents’ written consent to refer

Make referral to Early Intervention agency of parents’ choice

Support parent thru evaluation & IFSP process

Support IFSP outcomes & Transition
The average monthly funded enrollment is 75%

The average eligible children served that are below the poverty line is 49%

Number of children served - 269
Health Screens - 82
Hearing Screens - 106
Lead Screens – 14
Anemia Screens – 26

Oral Screenings as prescribed by the states EPSDT – 34

35% of enrolled children received health screens and 20% received oral care in accordance to the state’s EPSDT
The Policy Council oversees the program and is consisted of parents, and community members. They act as a governing body to ensure all areas of the program are monitored. Monthly meetings are held with Policy Council. All information is made available to review and discuss program operations. All budget information is reviewed and dispersed to the Policy Council members and is available to the public.
New playgrounds for our infants and toddlers 0 - 3 were installed at La Mesa, Rio Grande, School on Wheels, Trumbull, and Western Trails Early Head Start Programs to meet Federal requirements designed for that age group. We encourage everyone to visit our sites at those locations.
The City of Albuquerque Early Head Start’s efforts to prepare children for Kindergarten begins as soon as the child is enrolled. EHS has established goals that are aligned with the Early Learning Framework. Goals are developed together with the parents recognizing that the parent is the child’s first teacher.

The goals address the five essential domains for development:

1.) Social Emotional Development
   - Objective 1: Trusts known, caring adults
   - Objective 2: Regulates own behavior
   - Objective 3: Manages own feelings
   - Objective 4: Responds to other’s feelings with empathy
   - Objective 5: Plays with other children
   - Objective 6: Learns to be a member of a group
   - Objective 7: Learns to use personal skills

2.) Physical Well Being and Motor Development
   - Objective 8: Demonstrates basic gross motor skills
   - Objective 9: Demonstrates basic fine motor skills

3.) Approaches to learning
   - Objective 10: Sustains Attention
   - Objective 11: Understands how objects can be used
   - Objective 12: Shows a beginning understanding of cause and effect

4.) Cognition and General Knowledge
   - Objective 13: Shows a beginning understanding that things can be grouped
   - Objective 14: Uses problem solving strategies
   - Objective 15: Engages in pretend play

5.) Language and Literacy
   - Objective 16: Develops receptive language
   - Objective 17: Develops expressive language
   - Objective 18: Participates in conversation
   - Objective 19: Enjoys books and being read to
   - Objective 20: Shows an awareness of pictures and prints
   - Objective 21: Experiments with drawing and writing

The goals are broad statements that support the natural development of infants and toddlers in a skill-based setting to promote self-confidence, trust, curiosity, as well as self-control.
BUDGET

(an explanation of budgetary expenditures and proposed budget for the fiscal year.)

*Financial Audit: The City of Albuquerque receives a comprehensive A-133 single audit due to the amount of federal funding received. During the most recent audit there was one finding; 1. Enrollment

*Results of the Federal Review: The federal review was conducted in on April 8, 2012-April 13, 2012. In addition to non-compliances there were three deficiencies:
Federal Grant 2012-2013

- Wages: $1,333,646.00
- Fringe Benefits: $588,330.00
- Operating Expense: $670,536.00
- Indirect Costs: $125,363.00
- Training/Tech Assistance: $67,947.00
- Grand Total: $2,717,875.00
Parents can choose the option of Home Educating services that include home visits before entering into one of our Early learning centers. The Home Visiting services assign and provide a Facilitator to assist the family with all needed services. Our **phone number** is **767 -6500** for inquires about our qualifying process for program.