

2014 Draft HUD Action Plan

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	3,775,545	115,000	1,479,721	5,370,266	11,326,635	
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,489,028	200,000	5,140,450	6,829,478	4,467,084	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	275,437	0	0	275,437	826,311	Match is \$275,437.
Continuum of Care	public - federal	Transitional housing Other	0	0	0	0	0	
General Fund	public - local	Admin and Planning Housing Overnight shelter Public Services Services	0	0	0	0	0	
Other	public - local	Multifamily rental new construction Multifamily rental rehab Other	0	0	0	0	0	

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

For Program Year 2014 the City is anticipating using \$346,062 in City General Funds to match its HESG Entitlement Grant. HOME Match is \$521,784 per year in cash from the City's General Fund. The WFHTF Program requires a 4 to 1 leverage from non-City sources. During the 2008-2012 Consolidated Plan Period, State Low Income Housing Tax Credits were used for 2-3 projects per year for projects located in Albuquerque. Those funds were often matched with the City's WFHTF monies. However it is anticipated that as the State looks to fund projects outside the Albuquerque area , the number of projects funded with LIHTC monies in Albuquerque will decline.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City owns vacant property in the Trumbull, Barelás, West Mesa, and San Jose neighborhoods. In addition to vacant land the City also has housing development projects in several of the neighborhoods that can function as anchor projects for 2013-2017 Community Development activities. These affordable housing development projects include: Plaza Feliz (rental), Trumbull Village Infill (Single Family), Sawmill Senior (rental), Sawmill Artisan (rental), Sawmill Abolera De Vida Phase A and B (single family), Barelás Infill Development (Single Family), Plaza Cuidana (rental), Luna Lodge (rental), and Edward Romero Terrace (senior rental). Lastly, the City has invested in a Master Development Plan for the Santa Barbara/Martinez town neighborhood.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Increase Affordable Housing opportunities	2013	2017	Affordable Housing Homeless Non-Homeless Special Needs	Alta Monte Neighborhood Barelas Neighborhood Crest Planning Area Downtown Santa Barbara Martinez town Sawmill Singing Arrow Trumbull West Mesa	Rental Acquisition/Rehabilitation Program Rental New Construction HOME Tenant Based Rental Assistance Homeless Intervention	CDBG: \$10,000 HOME: \$1,614,577 ESG: \$275,437 General Fund: \$4,132,714 Workforce Housing Trust Fund: \$1,300,000	Rental units constructed: 70 Household Housing Unit Rental units rehabilitated: 70 Household Housing Unit Tenant-based rental assistance / Rapid Rehousing: 80 Households Assisted Homelessness Prevention: 18 Persons Assisted Housing for Homeless added: 50 Household Housing Unit Housing for People with HIV/AIDS added: 10 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Revitalize Target Neighborhoods	2013	2017	Affordable Housing Non-Housing Community Development	Alta Monte Neighborhood Barelas Neighborhood Crest Planning Area Downtown Santa Barbara Martinez town Singing Arrow Sawmill Trumbull West Mesa	Rental Acquisition/Rehabilitation Program Rental New Construction Home Owner Repair Program COA Public Services Program Public Improvements COA Fair Housing	CDBG: \$1,032,121 HOME: \$1,614,577 Workforce Housing Trust Fund: \$1,300,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 40 Households Assisted Public service activities for Low/Moderate Income Housing Benefit: 120 Households Assisted Rental units constructed: 70 Household Housing Unit Rental units rehabilitated: 20 Household Housing Unit Homeowner Housing Rehabilitated: 10 Household Housing Unit Homelessness Prevention: 10 Persons Assisted Housing Code Enforcement/Foreclosed Property Care: 50 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Increase Sustainable Housing Opportunities	2013	2017	Affordable Housing Homeless Non-Homeless Special Needs Fair Housing	Alta Monte Neighborhood Barelas Neighborhood Crest Planning Area Santa Barbara Martinez town Trumbull City-wide	Home Owner Repair Program COA Public Services Program Public Improvements COA Fair Housing	CDBG: \$2,156,521	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 50 Households Assisted Public service activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted Homeowner Housing Rehabilitated: 1250 Household Housing Unit
4	Increase Employment Opportunities	2014	2017	Economic Development	Alta Monte Neighborhood Barelas Neighborhood Crest Planning Area Santa Barbara Martinez town Trumbull City-wide	Homeowner Loan Program COA Public Services Program Small Business Loan Program	CDBG: \$420,000	Public service activities for Low/Moderate Income Housing Benefit: 30 Households Assisted Jobs created/retained: 10 Jobs Businesses assisted: 15 Businesses Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Increase Services for At-Risk Populations	2013	2017	Homeless Non-Homeless Special Needs Non-Housing Community Development		COA Public Services Program Public Facilities Homeless Intervention	CDBG: \$1,392,279	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted

Table 2 – Goals Summary<TYPE=[text] REPORT_GUID=[9B4786E64DDAC839A8E119B13CB7DB46]>

Goal Descriptions

1	Goal Name	Increase Affordable Housing opportunities
	Goal Description	
2	Goal Name	Revitalize Target Neighborhoods
	Goal Description	
3	Goal Name	Increase Sustainable Housing Opportunities
	Goal Description	
4	Goal Name	Increase Employment Opportunities
	Goal Description	
5	Goal Name	Increase Services for At-Risk Populations
	Goal Description	

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

Rental Acquisition/Rehabilitation Program: The City estimates an average output of 20 units per year for this Program for five years with a total of 100 units. Of these units it is planned for a minimum of 15% (3 units) per year for five years to be targeted at extremely low income populations with the remainder of the units (17 units) benefitting low to moderate income households.

Rental New Construction program: The City estimates an average output of 70 units per year for this Program. Of these units 15% (10 units) will be set aside for extremely low income households, 60% (42 units) will be set aside for low-income households between 31-50% AMI, and the remaining 25% (18 units) will target households above 51% AMI.

Tenant Based Rental Assistance (TBRA) Program: The City estimates an average output of 33 units per year for this Program. Of these units 100% (33 units) will be used for extremely low income households.

AP-35 Projects – 91.220(d)

#	Project Name
1	Public Facilities Program
2	Affordable Housing Program
3	Economic Development Small Business Loan Program
4	Economic Development IDA Program
5	Public Services Program
6	Homeless Intervention Program

Table 3 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Based on community needs gathered in 2013, the City's 2014 Public Facilities Program will provide funds for the construction and/or rehabilitation of a Public Facility that provides services for high priority underserved populations. Possible projects could include funds to build a facility to provide homeless meals, expanding emergency shelter services for women and children, partnering with the County and the State and local not-for-profits to acquire and rehabilitate a facility to provide legal services to low income "at-risk" populations, and investing in equipment and/or a facility to increase the coordination capacity of local not-for-profits to provide services to homeless populations. Because of the need for these types of projects, the Community Division has chosen not to put any 2014 CDBG monies into its Affordable Housing Program but to instead invest 2014 CDBG dollars in its Public Facilities Program. Projects for this Program will be solicited through a Request for Proposal (RFP) process in early 2014.

The City will also use its CDBG funds to invest in its Economic Development Program. 2013 CDBG funds will be used to support economic development activities in some of the City's poorest neighborhoods. In 2014 the Division will invest \$220,000 in 2013 CDBG funds in an Individual Development Account (IDA) Program. This Program will be implemented by the WESST Enterprise Center (WESST) and will provide financial education services to targeted residents living in the Alta Monte, Barelas, Crest Planning Area, Santa Barbara Martineztown, and Trumbull neighborhoods. In addition to receiving financial education training, residents in these neighborhoods will have the opportunity to set up savings accounts where monies saved by residents in these accounts will be matched by this WESST at a ratio of 8 to 1. Once a resident has achieved his/her savings goal, these monies can be used to purchase a home, start of a small business, pay for higher education and/or job training costs. This Program will begin during the second half of 2013 and end the later part of 2015.

Additionally, as discussed in the City's 2013-2017 Consolidated Plan, in 2014 the City will invest \$250,000 in CDBG funds in a Small Business Loan Program. These monies will be used to increase and/or retain job opportunities for low to moderate income City residents. Because there is capacity outside the City to implement this Program, the City will solicit qualified agencies to implement this Program through a Request for Proposal Process.

Lastly, the City will use its 2014 CDBG Public Service monies to provide gap funding to local agencies that provide services to some of the City's most vulnerable populations to ensure that these populations have access to necessary services in the areas of health, education, housing, public safety, and economic

development. There are two new projects that will be funded during the 2014 Program Year. These two projects were chosen because they serve high priority populations identified in the 2013-2017 Consolidated Plan and because they cover current gaps in services. The first Project is Adult Literacy and English as a Second Language (ESL). A second new project to be funded in 2014 will provide \$30,000 in CDBG funds to a qualified agency to provide legal services to high priority populations to include homeless youth and grandparents raising grandchildren. During the 2013 Program the needs of these two populations were discussed and in addition to discussing housing needs, legal needs were identified. Monies for this project will be put out to bid in a Request for Proposal (RFP) process.

Projects

AP-38 Projects Summary

Project Summary Information

1	Project Name	Public Facilities Program
	Target Area	
	Goals Supported	Increase Services for At-Risk Populations
	Needs Addressed	Public Facilities
	Funding	CDBG: \$1,034,279
	Description	Projects under this Program work to increase access to services for vulnerable populations through the rehabilitation and/or construction of Public Facilities.
	Planned Activities	Based on community input gathered in 2013 from the Albuquerque Citizen Team, the Division's Plan and Coordinate Team, and various not-for-profit agencies, the Community Development Division decided to prioritize its Public Facilities Program for the 2014 Program year. Unspent 2013 Affordable Housing monies as well as 2014 Affordable Housing monies will be used to fund a Public Facilities project in 2014. Possible Public Facility projects will be solicited through a Request for Proposal (RFP) process with priority given to projects that that work to increase access to services for priority populations.
2	Project Name	Affordable Housing Program

Target Area	Alta Monte Neighborhood Barelas Neighborhood Crest Planning Area Downtown Santa Barbara Martinez town Singing Arrow Sawmill Trumbull West Mesa
Goals Supported	Increase Affordable Housing opportunities Revitalize Target Neighborhoods Increase Sustainable Housing Opportunities
Needs Addressed	Rental Acquisition/Rehabilitation Program Rental New Construction HOME Tenant Based Rental Assistance Home Owner Repair Program
Funding	CDBG: \$1,902,121 HOME:\$5,140,450 (older) + \$1330,912 (2014): Workforce Housing Trust Fund: \$1,300,000 (2014) + \$5,537,397.00 (older) General Funds: \$521,784
Description	Projects under this Program increase and/or sustain affordable housing opportunities for low to moderate income households through new construction (homeowner and/or rental), acquisition (homeowner and/or rental) and rehabilitation (homeowner and/or rental) housing activities. Additionally projects in this program can also include TBRA assistance.

	Planned Activities	In 2014 the City will continue to fund the Office of Neighborhood revitalization (ONR) to implement the City's Home Owner Rehabilitation Program in the amount of \$952,221 (CDBG) and fund the American Red Cross to implement the Emergency and Minor Home Repair Program at \$800,000 (CDBG). Additionally, the City will fund its Home Retrofit Project implemented by the Department of Senior Affairs for \$150,000 (CDBG). The Community Development Division also plans to fund a HOME TBRA (Self Sufficiency) Project in the amount of \$220,000. This Project will be implemented by the New Mexico Supportive Housing Coalition. Lastly, as part of its objective to increase affordable housing opportunities for low to moderate income City residents, the City will fund Rental Construction and Rental Acquisition/Rehabilitation Programs.
3	Project Name	Economic Development Small Business Loan Program
	Target Area	Alta Monte Neighborhood Barelas Neighborhood Crest Planning Area Downtown Santa Barbara Martinez town Singing Arrow Sawmill Trumbull West Mesa
	Goals Supported	Increase Employment Opportunities
	Needs Addressed	Small Business Loan Program
	Funding	CDBG: \$250,000
	Description	Projects under this program will work to increase and/or retain job opportunities for low to moderate income City residents by providing loans to local small businesses.

	Planned Activities	As discussed in the City's 2013-2017 Consolidated Plan, in 2014 the City will invest \$250,000 in CDBG funds in a Small Business Loan Program. These monies will be used to increase and/or retain job opportunities for low to moderate income City residents. Because there is capacity outside the City to implement this Program, the City will solicit qualified agencies to implement this Program through a Request for Proposal Process.
4	Project Name	Economic Development IDA Program
	Target Area	Alta Monte Neighborhood Barelas Neighborhood Crest Planning Area Sawmill Trumbull
	Goals Supported	Increase Affordable Housing opportunities Revitalize Target Neighborhoods Increase Employment Opportunities
	Needs Addressed	Homeowner Loan Program COA Public Services Program Small Business Loan Program
	Funding	CDBG: \$170,000
	Description	This program will provide financial literacy education and opportunities for City residents in target neighborhoods to invest in Individual Development Accounts (IDA)s. The Program will match resident savings 8 to 1. Resident savings and match amounts will be used by residents to purchase a homes, start up a small business, acquire additional education and/or job trainings.

	Planned Activities	In 2014 the City of Albuquerque will continue to implement its Neighborhood Based Multi Family Intervention project. This Project is working with local City residents, property owners, and management companies to improve the neighborhood conditions in several of the Division's high priority neighborhoods. As part of this Project, the Division will invest \$220,000 in 2013 CDBG funds in an Individual Development Account (IDA) Program. This Program will be implemented by the WESST Enterprise Center (WESST) and will provide financial education services to targeted residents living in the Alta Monte, Barelas, Crest Planning Area, Santa Barbara Martineztown, and Trumbull neighborhoods. In addition to receiving financial education training, residents in these neighborhoods will have the opportunity to set up savings accounts where monies saved by residents in these accounts will be matched by WESST at a ratio of 8 to 1. Once a resident has achieved his/her savings goal, these monies can be used to purchase a home, start of a small business, pay for higher education and/or job training costs. This Program will begin during the later part of 2013 and end the later part of 2015.
5	Project Name	Public Services Program
	Target Area	
	Goals Supported	Increase Sustainable Housing Opportunities Increase Services for At-Risk Populations
	Needs Addressed	COA Public Services Program Homeless Intervention
	Funding	CDBG: \$561,400 General Fund: \$73,000
	Description	Projects under this Program will work to increase services for vulnerable populations.

<p>Planned Activities</p>	<p>The City will use its 2014 CDBG Public Service monies to provide gap funding to local agencies that provide services to some of the City's most vulnerable populations to ensure that these populations have access to necessary services in the areas of health, education, housing, public safety, and economic development.</p> <p>In 2014 the City will continue to fund the following projects: Low Income Dental Services provided by Community Dental in the amount of \$120,000 CDBG; Homeless Dental Services provided by Albuquerque Healthcare for the Homeless in the amount of \$60,000 CDBG; Emergency Motel Vouchers provided by Albuquerque Healthcare for the Homeless in the amount of \$10,000 CDBG and \$19,000 City General Fund; Senior Meal Services provided by the City's Department of Senior Affairs in the amount of \$125,000 CDBG; Eviction Prevention Services provided by Youth Development Inc. in the amount of \$109,400 CDBG; Early Childhood Development Services to Homeless Children and their Families provided by Cuidando Los Ninos in the amount of \$9,000 CDBG and \$18,000 City General Funds; Employment Training for Immigrant Women provided by Southwest Creations in the amount of \$23,000 CDBG; and the Tenant/Landlord Hotline provided by Law Access in the amount of \$75,000 CDBG.</p> <p>There are two new projects that will be funded during the 2014 Program Year. These two projects were chosen because they serve high priority populations identified in the 2013-2017 Consolidated Plan and because they cover current gaps in services. The first Project is Adult Literacy and English as a Second Language (ESL). These services will be provided by Reading Works in the amount of \$10,000 CDBG. This project will work in five of the 9 target neighborhoods identified in the 2013-2017 Consolidated Plan. The Project was chosen because in 2013 the Division learned that 16% of the adult population in Bernalillo County cannot read. An additional 38% read and write but at a low functional level which means that over half of the adult residents of Bernalillo county are illiterate or low-literate. Additionally, 75 percent of Americans who receive food stamps perform at the lowest 2 levels of literacy, and 90 percent of high school dropouts are on welfare. The Project is unique because instead of being location based and making low income vulnerable residents come to a specific location to receive services, this Project is mobile and will take services to the target neighborhoods, thereby increasing access to these services for populations that often have transportation, childcare, language and other barriers that keep them from accessing these types of services.</p> <p>A second new project to be funded in 2014 will provide \$30,000 in CDBG funds to a qualified agency to provide legal services to high priority populations to include homeless youth and grandparents raising grandchildren. During the 2013 Program the needs of these two populations were discussed an in addition to discussing housing needs, leagl needs were identified. Monies for this project will be put out to bid in a Request for Proposal (RFP) process.</p>
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6	Project Name	Homeless Intervention Program
	Target Area	
	Goals Supported	Increase Affordable Housing opportunities Increase Services for At-Risk Populations
	Needs Addressed	Homeless Intervention
	Funding	Continuum of Care: \$2,422,894 General Fund: \$4,656,840
	Description	Projects under this Program work to” increase affordable housing opportunities for homeless populations” and to “increase services for at-risk populations”.

<p>Planned Activities</p>	<p>The Community Development Division will continue to support the funding of the following Emergency Shelter, Transitional Housing and Permanent Supportive Housing projects:</p> <p>Emergency Shelter Services: The City will continue to fund the Emergency Winter Shelter implemented by the Albuquerque Rescue Mission in the amount of \$11, 887 (HESG) and \$275, 575 (GF); Emergency Shelter Services for Women and Children provided by the Barrett Foundation in the amount of \$32,000 (HESG) and \$12,000 (GF); Emergency Shelter Services for Men provided by the Good Shepherd Center in the amount of \$63,000(GF), the Albuquerque Opportunity Center implemented by the Metropolitan Homeless Project in the amount of \$250,000 (GF), Emergency Shelter Services for Homeless Youth provided by New Day in the amount of \$50,000 (GF), Day Shelter Services provided by St. Martin’s Hospitality Center in the amount of \$73,595 (HESG) and \$70,625 (GF), and Emergency Shelter Services for Victims of Domestic Violence provide by S.A.F.E. House in the amount of \$428,000 (GF).</p> <p>Transitional Housing: The City will also continue to support Crossroads to operate Maya’s Place in the amount of \$132,000 (GF) and \$45,216 (CoCo; S.A.F.E. House to operate Pathways in the amount of \$268,398 (CoC); Barrett Foundation to operate Casa Milagro and Bridges in the amounts of \$22,800 (GF) and \$115,582 (CoC) respectively; Catholic Charities to operate Proyecto La Luz in the amount of \$217,418 (CoC); and St. Martin’s Hospitality Center to operate the St. Martin’s Supportive Housing Program in the amount of \$234,349 (CoCo;.</p> <p>Permanent Supportive Housing: The City will also continue to support the funding of Albuquerque Healthcare for the Homeless to operate its Permanent Housing Program in the amount of \$548,746 (CoCo; Barrett Foundation to operate its Rapid Re-housing Program for Women and Children in the amount of \$95,983 (HESG); Hogares to operate its Permanent Housing Program for Youth in the amount \$70,052 (CoCo; NM Aids Services to operate its Housing Voucher Program in the amount of \$25,000 (GF) St. Martin’s Hospitality Center to operate its Permanent Housing Program in the amount of \$548,746 (CoC); Supportive Housing Coalition to operate its Housing First Program and its HOME TBRA Self Sufficiency Program in the amounts of \$1,419,350 (GF) and \$174,900 (HOME) and \$45,100 (GF) and the Therapeutic Living Services to operate its Permanent Housing Program in the amount of \$369,927 (CoCo).</p>
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Table 4 – Project Summary

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Albuquerque is divided into ten (10) Community Planning Areas (CPAs). These areas are the Central Albuquerque, East Gateway, Foothills, Mid Heights, Near Heights, North Albuquerque, North Valley, South Valley, Southwest Mesa, and West Side Community Planning Areas. As demonstrated in the 2013-2017 Consolidated Plan, poverty hotspots within the City limits are mainly located in the Near Heights, Mid Heights, Central Albuquerque, Southwest Mesa, and East Gateway CPAs. These CPAs experience some of the highest poverty levels in the City with neighborhoods reaching poverty levels of 36.5 to 65.38 percent. Although there are poverty hotspots in the North Valley and South Valley CPAs, these hotspots are located in unincorporated areas and therefore fall under the County's programming jurisdiction. Consequently, the Community Development Division is not focusing on these CPAs at this time.

Within the above mentioned CPAs the following neighborhoods were selected as priority neighborhoods: Alta Monte (Mid Heights CPA), Barelás (Central Albuquerque CPA), Santa Barbara/Martinez town (Central Albuquerque CPA), Trumbull (Near Heights CPA), "Crest" (Near Heights CPA), and West Mesa (Southwest Mesa CPA), Sawmill (Central Albuquerque CPA), Downtown Core (Central Albuquerque CPA), and Singing Arrow (East Gateway CPA). These neighborhoods were selected because of their high poverty levels, concentrations of minority populations, concentrations of immigrant populations, and "at-risk" neighborhoods conditions including older housing stock, high percentages of rental housing stock, high crime rates and deteriorating public infrastructure.

Geographic Distribution

Target Area	Percentage of Funds

Table 5 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City of Albuquerque is divided into ten (10) Community Planning Areas (CPAs). These areas are the Central Albuquerque, East Gateway, Foothills, Mid Heights, Near Heights, North Albuquerque, North Valley, South Valley, Southwest Mesa, and West Side Community Planning Areas. As demonstrated in the City's 2013-2017 Consolidated Plan, poverty hotspots within the City are mainly located in the Near Heights, Mid Heights, Central Albuquerque, Southwest Mesa, and East Gateway CPAs. These CPAs experience some of the highest poverty levels in the City with neighborhoods reaching poverty levels of 36.5 to 65.38 percent. In addition to housing a majority of the City's pockets of poverty, the Near Heights, Mid Heights, Central Albuquerque, and the Southwest Mesa, and East Gateway CPAs also have large portions of the of the City's minority populations including a mix of African Americans, Native

Americans, Asians, and persons self-identifying as Hispanic. Portions of these CPAs also report high crime rates, low school performance rates and older rental and homeowner housing stock. Consequently all five of these Community Planning Areas are identified as high priority areas for the 2014 Action Plan. However, because of expected decreases in funding over the next five years in both CDBG and HOME funds as well as significant cuts in the City's Workforce Housing Trust Fund (WFHTF) monies, it was decided that in order to make the greatest impact on the needs of low to moderate income City residents, it would make more sense to target specific neighborhoods within each of the four targeted CPAs and work comprehensively over the 2013-2017 programming period instead of attempting to geographically target the whole area encompassed within the boundaries of each CPA. In order to identify which neighborhoods should be targeted in each CPA, the City identified neighborhoods that stood out in terms of: 1) the need for neighborhood revitalization and/or housing programming and, 2) the availability of opportunities for neighborhood revitalization and/or housing programming. Based on these two criteria the following neighborhoods were selected as potential priority neighborhoods: Alta Monte (Mid Heights CPA), Barelás (Central Albuquerque CPA), Santa Barbara/Martinez town (Central Albuquerque CPA), Trumbull (Near Heights CPA), "Crest" (Near Heights CPA), and West Mesa (Southwest Mesa CPA). The City then vetted this list of priority neighborhoods through the Albuquerque Citizen Team (ACT), the Affordable Housing Committee (AHC) and staff from the City's Planning Department. Based on this vetting process, three (3) additional neighborhoods were added to the original list. The three additional neighborhoods added were: Sawmill, Downtown, and San Jose.

In preparing for the 2014 Action Plan, after reviewing poverty statistics for the City of Albuquerque, it was noticed that based on 2010 Census data, the neighborhood of San Jose was not located in a high poverty Census Tract as was previously thought. Therefore, for the remainder of the 2013-2017 Consolidated Plan the Community Development Division is proposing to replace the San Jose neighborhood with the Singing Arrow neighborhood. Reasons for this decision include the fact that Singing Arrow was mentioned in the 2013-2017 Consolidated Plan as a possible alternate target neighborhood, it has poverty rates of over 30%, and it matches all other selection criteria for target neighborhoods. Lastly, by including the Singing Arrow neighborhood as one of its target neighborhoods, the Community Development Division will be able to better ensure that the East Gateway CPA continues to be on the Division's programming radar.

Although, in 2014 the City will continue to have nine (9) target neighborhoods, it is important to note that this does not mean that all Community Development Division funds will be used in these areas. A certain portion of City funds will still be allocated for programming City-wide. Also, although high priority neighborhoods such as the La Mesa and South Broadway are not yet among the priority neighborhoods they still remain a high priority for the City of Albuquerque and it is recommended that if funding does increase over the next five years that these neighborhoods be added to the list of 2013-2017 priority neighborhoods as was done with Singing Arrow.

Discussion

The total allocation of funds for the 2014 Action Plan is nearly 8 million dollars coming from the HOME Investment Partnerships (HOME), the Community Development Block Grant (CDBG), the Housing and Emergency Solutions Grant (HESG), the Workforce Housing Trust Funds Programs and the Department of Family and Community Services' General Fund. Of this \$8 Million about 38% of these funds will be used for City-wide programming, the remaining 62% will used to revitalize target neighborhoods.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

New Construction and Rental Rehabilitation projects will be focused in high priority neighborhoods and high priority underserved populations such as two parent veteran families, single parent heads of households, seniors raising grandchildren, persons with physical disabilities and near homeless populations. Also, based on community input, the City will continue to implement its policy of funding mixed use and mixed income housing development projects and working to ensure that projects are located in areas close to public transportation and employment opportunities as well as work to ensure that access to training on financial literacy and training on how to access other social services such as Medicaid and Social Security are included in the Scopes of Work of all applicable affordable housing projects. Also as described in the Housing Market Analysis, the Community Development Division will incorporate recommendations from the Community gathered from the Focus Group discussions and the Community Survey regarding the specific housing and supportive housing needs of specific non-homeless special needs populations.

Homeowner Rehabilitation activities will focus on low income seniors and residents of the Barelmas and Santa Barbara/Martineztown neighborhoods. The City's Retrofit Program will continue to focus on seniors and persons with physical disabilities city-wide and the City's Emergency/Minor Home Repair Program will also continue to be available city-wide for low to moderate income households. To complement its Affordable Housing Program, the City will use CDBG Public Service monies to fund Fair Housing education and outreach activities. The 2014 Fair Housing Program will work to ensure that housing providers, social service providers, the General Public as well as property management companies, landlords and low income housing tenants in some of the City's poorest neighborhoods better understand fair housing laws and complaint procedures to better ensure that low income vulnerable populations are able to sustain affordable housing opportunities. Lastly, per Focus Group recommendations, in 2014 the Community Development Division will begin a comprehensive review and analysis of City policies and procedures to identify if and/how City housing policies create barriers to affordable housing opportunities for persons with a history of incarceration.

One Year Goals for the Number of Households to be Supported	
Homeless	40
Non-Homeless	1,300
Special-Needs	0
Total	1,340

Table 6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	30
The Production of New Units	70
Rehab of Existing Units	1,275
Acquisition of Existing Units	30
Total	1,405

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

it is important to note that even though the City has identified nine (9) target neighborhoods for the 2013-2017 Consolidated Plan, this does not mean that all Community Development Division funds will be used in these areas. A certain portion of City funds will still be allocated for programming City-wide. Also, although high priority neighborhoods such as the La Mesa and South Broadway are not among the priority neighborhoods that were identified during the vetting process, they still remain a high priority for the City of Albuquerque and it is recommended that if funding does increase over the next five years that these neighborhoods be added to the list of 2013-2017 priority neighborhoods. The total allocation of funds for the 2014 Action Plan is nearly 8 million dollars coming from the HOME Investment Partnerships (HOME), the Community Development Block Grant (CDBG), the Housing and Emergency Solutions Grant (HESG), the Workforce Housing Trust Funds Programs and the Department of Family and Community Services' General Fund. Of this \$8 Million about 38% of these funds will be used for City-wide programming, the remaining 62% will used to revitalize target neighborhoods.

AP-60 Public Housing – 91.220(h)

Introduction

The Albuquerque Housing Authority is presently conducting a major overhaul of existing public housing units to improve the quality and quantity of its accessible unit. We have a fully operational FSS Program that serves our clients and provides seminars on monthly basis.

Actions planned during the next year to address the needs to public housing

The Albuquerque Housing Authority (AHA) is presently planning to add 45+ additional accessible units through renovation to meet UFAS requirements. We are presently engaging contractors and will complete this work by December 2013. Also, AHA plans to overhaul its maintenance program to improve the overall condition of our units to meet the long term needs of our tenants and to conserve energy

Actions to encourage public housing residents to become more involved in management and participate in homeownership

AHA continues to hold financial literacy seminars through the FSS Program. Many graduates of the FSS program continue to purchase homes.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

NA

Discussion

NA

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Homelessness encompasses a population that is elusive, hidden, highly mobile, and characterized by a diverse and complex set of personal and social circumstances. In order to identify and ascertain the needs of persons who are homeless in Albuquerque, the City worked closely with local homeless services provider and their associations. The New Mexico Coalition to End Homelessness, which manages the Continuum of Care and HMIS for New Mexico, provided Point in Time data as well as annual performance data from the HMIS for 2011. The Albuquerque Strategic Collaborative to End Homelessness, staffed by the NMCEH, serves as the advisory body for both the Albuquerque Continuum of Care and for Albuquerque Heading Home, a nationally-funded demonstration project that identifies, assesses and houses the most medically fragile homeless persons in the city. The City of Albuquerque continues to face significant problems associated with homelessness and the prevention of homelessness. The homeless population in the area continues to increase in part because of continued high unemployment (6.8% in April 2012), rising rental housing costs, and the continuing effects of the recession. In response, new initiatives are underway to create comprehensive, coordinated systems that share a common vision of homelessness in Albuquerque that is rare, of short duration, and non-recurring.☒

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City has developed several outreach programs to locate and assist persons who are homeless. One team includes representatives from the Albuquerque Police Department and Albuquerque Health Care for the Homeless. The second team is from St. Martin’s Hospitality Center. Both teams actively work the streets seeking out homeless persons. Efforts are made to direct those homeless persons to appropriate services ranging from meals programs, shelters, physical and mental health services and other programs that may address their specific needs. Additionally the City works in close partnership with the larger Albuquerque Community to implement the ABQ Heading Home Initiative. This Initiative has housed nearly 200 persons since the initiative began. The SAMHSA grant that provides funding for case management and other supportive services has been renewed for its 2nd year. Also, the initiative is receiving great support from all community stake holders and has received over \$300,000 in donations from businesses, community foundations and private citizens since March 2012.

Addressing the emergency shelter and transitional housing needs of homeless persons

As demonstrated by the 2011 Point in Time count (PIT), on any given night during the winter months(November-March) the City has a shortage of an estimated 300 emergency shelter beds. During

the non-winter months of April-October this shortage can be as great as 700 beds. The City has traditionally allocated the majority of its Emergency Shelter Grant (ESG) funds and a portion of its General Funds to providing emergency shelter beds and services. Because the current indicators are that emergency shelter beds and services will continue to be a need during the 2013-2017 programming years, the City has decided in consultation with the ABQ Strategic Collaborative to End Homelessness (which houses the Continuum of Care (CoC) and the former New Mexico Coalition to End Homelessness) to continue to use the majority of its ESG/HESG grant monies to fund emergency shelter services and to support the use of CoC funds to continue to provide transitional housing and supportive housing services for persons experiencing homelessness. In addition to ESG funds, the City will continue to use City General Fund monies to fund the Division's Housing First Voucher Program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In addition to using its ESG monies to fund much needed emergency shelter beds and services, during the 2013-2017 Consolidated plan period the City will also use its HESG grant monies to fund a rapid-rehousing program. This Program was previously funded with CDBG stimulus funds but as those funds are no longer available, the City will continue to fund this program with HESG funds. The City will also continue to work closely with the ABQ Strategic Collaborative to End Homelessness to continue to use CoC funds to provide transitional living services to persons experiencing homelessness. Lastly, it's important to note that in addition to its HESG and CDBG funds, the City will continue during the 2013-2017 Consolidated Plan period to use a portion of City General Fund monies to fund a number of projects that directly benefit multiple homeless populations. These project include: Housing First vouchers, housing vouchers for persons with HIV/AIDs, housing vouchers for the ABQ Heading Home homeless initiative, transitional housing services for women exiting the justice system, early childhood development services for families with young children experiencing homelessness, dental healthcare services, meal services, and therapeutic art services for persons experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

In consultation with the ABQ Strategic Collaborative to End Homelessness, the City will take the lead

role in funding emergency interventions for persons experiencing homelessness and prevention strategies for persons experiencing homelessness while ABQ Strategic while the ABQ Strategic Collaborative to End Homelessness will take the lead role in using CoC funds to provide transitional housing and permanent supportive housing services for persons experiencing homelessness. The Table below entitled COA Homeless Prevention and Intervention Strategy illustrates how the City and the ABQ Strategic Collaborative to End Homelessness will work together to ensure that the issue of homelessness is fought along a continuum of prevention and intervention programming strategies.

Discussion

During the 2013 Action Plan Program Year the City of Albuquerque will work closely with the Strategic Collaborative To End Homelessness to ensure that funds are spent as effectively as possible. In 2013, the Community Division will focus much of its resources on homeless prevention and ensuring that populations at-risk for homelessness have access to affordable housing opportunities and benefit from long term neighborhood revitalization strategies.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

For the 2008-2012 Consolidated Plan the Affordable Housing Committee identified the following issues as barriers to affordable housing: Regulatory - zoning requirements and the need for re-zoning, unpredictable and complicated development approval process; Financial - cost of land and infrastructure, financing costs and entitlement fees; and Social/Attitudinal - some neighborhoods oppose affordable housing Developments. When asked if these issues were still considered as barriers to affordable housing for the 2013-2017 Consolidated Plan the list was expanded to the following:

Historic Districts: Preserve historic resources but increase development costs and increase approval/review timelines.

Resources: Current City financial resources are insufficient to address affordable housing needs.

Supportive Services Permanent supportive housing units are insufficient for the number of Supportive Housing populations (i.e. homeless, frail elderly, developmental disability and chemical dependency)

Code Enforcement : The City has older housing stock in many neighborhoods. There are many units in poor condition that are a hazard to their occupants.

Housing Discrimination: Majority minority population, family size and English fluency all impact Fair Housing. The Public lacks knowledge of fair housing laws.

Transportation : Current neighborhoods are often far from jobs and services. Lack of grocery store in core of the City.

Section 8: Waiting lists are too long.

Available Land: Insufficient supply of appropriately zoned and suitably sized vacant land for multifamily development.

Density: Lack of zoning density variance for low-income or mixed-income development projects exacerbates the land affordability problem.

Density: Lack of zoning density variance around transportation hubs or along current transportation corridors exacerbates the land affordability problem.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Albuquerque's Community Development Division strategy to remove and/or ameliorate barriers to Affordable Housing as identified in the Housing Market Analysis section of the 2013-2017 Consolidated Plan will focus on achieving the following objectives: increasing Fair Housing Education and Outreach activities, Improving City Affordable Housing policies and procedures, Increasing the supply of affordable housing opportunities for Extremely Low and Very Low income populations, and Increasing sustainable housing opportunities for low to moderate income populations.

Discussion

Fair Housing: Over the next five years the City will invest in a robust Fair Housing Program. During the Assessment Phase of the Consolidated Planning Process, results from Focus Group discussions and from the Community Survey made it clear that many people do not know where or how to report Fair Housing complaints. During the 2013-2017 Consolidated Plan Period, the City will follow through with many of the recommendations given by Focus Group and Community Survey participants to increase Fair Housing education and outreach activities. 2014 Fair Housing Program activities will include: increased outreach and technical assistance on fair housing issues to landlords and tenants in low income target neighborhoods, fair housing outreach and education activities to target neighborhood associations, service providers working with vulnerable populations, and housing providers working with Section 8 and Public Housing Programs. Lastly the City will make increased efforts to provide Fair Housing education and information to the General Public.

Review of City Affordable Housing Policies: The City has successfully implemented its policy of supporting mixed income and mixed use projects as part of its overall Affordable Housing Strategy. This policy will be continued. Over the next five years in response to recommendations from the Community, the City will continue its practice of reviewing and revising policies and/or practices that may make it difficult for some City residents to obtain safe and affordable housing. One such area of concern that will be reviewed over the 2013-2017 Plan Period, are policies and/or practices that may hinder persons with a history of incarceration from accessing City-funded affordable housing developments. This issue came up several times in Focus Group discussions and this population was

ranked as a top priority population by Community Survey participants. One other issues that came up both in Focus Group discussion and in the Community Survey which may warrant a policy discussion is the need for City-funded affordable developments to be located near safe public transportation.

Increase Interventions for Cost Burdened Populations: Based on the results of the Housing Needs Assessment and the Housing Market Analysis, it seems clear that Albuquerque households experience being cost burdened significantly more often than any other housing problem type. Furthermore, it does not appear that this situation will change for the better any time soon, instead because of expected decreased in vacancy rates and increases in rent rates, it is expected that the situation will get worse for some of Albuquerque's most vulnerable populations. As mentioned earlier in this Action Plan, in 2014 the City will fund a Small Business Loan program, an Individual Development Account Program, an Adult Literacy and English as a Second Language Project, and ensure that tenants living in the Division's affordable housing projects have access to financial literacy training and training on how to access social service programs such as Medicare, Medicaid, and Social Security.

AP-85 Other Actions – 91.220(k)

Introduction

The greatest challenge in addressing underserved needs over the next five years will be meeting an increased need for program activities with a significant decrease in funding. To attempt to overcome this huge challenge, the Community Development Division in 2013 will work more efficiently, and be more collaborative than ever before.

Actions planned to address obstacles to meeting underserved needs

As mentioned previously, the City knew early on in the Planning Process that programming funds would be significantly reduced from prior years. Therefore in order to effectively use limited funds to make the greatest impact, the Community Development Division spent a lot of effort to work with the Community to identify the most vulnerable of the at-risk special needs populations. Through the Focus groups discussions, Community Surveys and Key Interviews the Community Development Division was able to identify eight (8) non-homeless special needs subpopulations that will be the focus of the 2013-2017 Consolidated Plan. In addition to identifying these populations, the Division was also able to gather input from the Albuquerque Community on what specific housing types, and supportive housing services would most benefit these particular populations. Consequently, because of the collaborative efforts throughout the Consolidated Plan process, the 2014 Action Plan will be able to guide the Community Development Division to support non-homeless special needs and homeless populations in both a comprehensive and targeted way. Another way that the City will work to overcome obstacles to meeting underserved needs is by working in 2013 to develop and implement its 2013-2017 networking strategy. Over the next five years, the City's Community Development Division will take the lead in organizing two community-wide networking meetings per year. The goal of this Network project is to work as a community to build a seamless system of service delivery connecting the sectors of health, education, public safety, employment and housing and targeting the City's most vulnerable populations.

The role of the Community Development Division in this project is to provide time, space and technical assistance necessary for community organizations to meet and discuss how to more effectively work together to meet the needs of Albuquerque's most vulnerable populations.

Actions planned to foster and maintain affordable housing

Rental Acquisition/Rehabilitation Program: The Community Development Division plans to use this program in 2014 to both increase affordable housing opportunities for extremely-low-income households and to revitalize target neighborhoods. The City estimates an average output of 20 units per year for this Program for five years with a total of 100 units. Of these units it is planned for a minimum of 15% (3 units) per year for five years to be targeted at extremely low income populations with the remainder of the units (17 units) benefitting low to moderate income households.

Rental New Construction program: The Community Development Division plans to use this program in 2014 to both increase affordable housing opportunities for extremely-low-income households and to revitalize target neighborhoods. The City estimates an average output of 70 units per year for this Program. Of these units 15% (10 units) will be set aside for extremely low income households, 60% (42 units) will be set aside for low-income households between 31-50% AMI, and the remaining 25% (18 units) will target households above 51% AMI.

Tenant Based Rental Assistance (TBRA) Program: The Community Development Division plans to use this program in 2014 to both increase affordable housing opportunities for extremely-low-income households. The City estimates an average output of 35 units per year for this Program. Of these units 100% (35 units) will be used for extremely low income households. The City plans to target its TBRA program to homeless and near homeless special needs populations. The rationale for a HOME TBRA program is that Albuquerque is facing a situation where a significant portion of the households are already cost burdened, vacancy rates have gone down, and rent rates are increasing making the situation even more difficult for already cost burdened low income renters. The TBRA Program will help ensure that near homeless and homeless populations are able to obtain and sustain safe affordable housing under these difficult economic conditions.

Homeowner Rehabilitation Program: The Community Development Division plans to use this program in 2014 to both increase sustainable housing opportunities for low-to-moderate- income households and to revitalize target neighborhoods. The City estimates an average output of 10 units per year for this Program. Of these units 20% (2 units) will go towards extremely low income households with the remaining 8 units planned for households at or below 80% AMI.

Emergency/Minor Home Repair Program: The Community Development Division plans to use this program in 2014 to increase sustainable housing opportunities for low-to-moderate- income households. The City estimates an average output of 450 units per year for this Program. Of these units 100% (450 units) will go towards households at or below 80% AMI.

Home Retrofit Program: The Community Development Division plans to use this program in 2014 to increase sustainable housing opportunities for low-to-moderate- income households. The City estimates an average output of 800 units per year for this Program. Of these units 100% (800 units) will go towards households at or below 80% AMI.

Actions planned to reduce lead-based paint hazards

Through the City's Office of Neighborhood Revitalization's Home Owner Rehabilitation Program, houses constructed prior to 1978 will be tested for lead based paint hazards (LBPH), thereby ensuring the safety and well-being of the homeowner(s) and their families. In addition, foreclosed houses and multi-family apartments, built before 1978, which are purchased and rehabbed through the Neighborhood Stabilization Program, will be evaluated for LBPH. In the event LBPH is found, the City will abate the hazards, thus insuring that the environment will be safe for the current home owner and any future home owners, as well.

Actions planned to reduce the number of poverty-level families

In 2014 the Community Development Division will continue to implement its Neighborhood Based Multi Family Intervention Project.. The goal of the project is to effectively coordinate existing Department programs to work comprehensively across the sectors of Health, Education, Public Safety, Economic Development, and Housing in target low-income neighborhoods using a rental housing developments as the cornerstone of these coordination efforts in order to support neighborhood residents to positively change neighborhood dynamics and provide support of families to exit cycles of poverty. The neighborhoods being targeted for this pilot project are the Trumbull, Alta Monte, Crest , Santa Barbara Martinez town and Barelmas neighborhoods. These neighborhoods were selected for for the pilot project sites because they are characterized by high poverty rates, low school performance rates and high crime rates. Additionally these neighborhoods are racially and ethnically diverse

Actions planned to develop institutional structure

A definite challenge for the Community Development Division over the next five years will be to effectively adapt its institutional structure to meet the changing needs of a challenging fiscal environment. In a time of budget reduction, the Division will need to find ways to implement programming more efficiently and more effectively to meet increasing demands for services with significantly fewer resources. One of the projects that received a high priority for the 2013 Action plan year is the development of a loan servicing database. This database will enable the Community Development Division to contract out a portion of its loan servicing activities while still maintaining the ability to effectively monitor City funded projects.

Actions planned to enhance coordination between public and private housing and social service agencies

Also, because of the recommendations coming out of the Focus Group discussions for increased communication and coordination between the City, housing providers, social service providers, and case management agencies, the City has developed the following networking strategy. Over the next five years, the City's Community Development Division will take the lead in organizing two community-wide networking meetings per year. The goal of this Network project is to work as a community to build a seamless system of service delivery connecting the sectors of health, education, public safety, employment and housing and targeting the City's most vulnerable populations. The role of the Community Development Division in this project is to provide time, space and technical assistance necessary for community organizations to meet and discuss how to more effectively work together to meet the needs of Albuquerque's most vulnerable populations. The following are the projects objectives: Objective One: Increase capacity of Community Development Division contractors to work together as a network. Activities for this Objective include: establishing a common vision, referral system, timeframe and scope of work. Objective Two: Increase capacity of Community Development Division network to work together with other community networks. Activities for this Objective include: joint trainings, joint program activities, cooperation in developing plans and reports. Objective Three: Increase capacity of Division network to respond to emerging Community needs. Activities for this objective include: data sharing and data collection, implementing community wide needs assessment and analysis.

Discussion

Albuquerque is comprised of roughly 60% homeowner and 40% renter households. However, when focusing on low income and extremely low income households, it is clear that majority of low income households, (64%) and the majority of extremely low income households (72%) are renter households. Also, as noted in the 2012 Housing Needs Assessment, the most common housing problem type reported by Albuquerque households is being cost-burdened. Based on the Housing Market Analysis results, it is not expected that there will be any major changes in 2014 concerning the overall local economy, population, and or economic development sector. It is expected that 2014 will follow the current trend of flat Housing Market for single family homes, decreasing apartment vacancy rates, and increasing rental rates. Additionally it was learned from the neighborhood data collected for the Consolidated Plan that although Albuquerque housing stock city-wide is relatively young compared to housing stock across the nation, much of the housing stock in the Division's 2014 target low-income neighborhoods is over 50 years old. Finally, for the 2014 Program Year it remains unclear what will happen to the many delinquent home loans that are currently in the process of being reviewed. Based on the above information, the City will foster and maintain affordable housing for City residents by investing in multiple program strategies during the 2014 Program Year. High priority affordable housing program strategies will include Rental Acquisition/Rehabilitation, Rental New Construction, Tenant Based Rental Assistance, Homeowner Repair, and Homeowner Loans Program activities. In addition, the

Community development Division will closely monitor the local foreclosure situation as it unfolds.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	0.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:
2. A description of the guidelines that will be used for resale or recapture of HOME funds when used

for homebuyer activities as required in 92.254, is as follows:

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:
4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)
2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.
3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).
4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.
5. Describe performance standards for evaluating ESG.

Discussion