CITY OF ALBUQUERQUE DEPARTMENT OF FAMILY & COMMUNITY SERVICES

2020 HUD DRAFT ACTION PLAN

PUBLIC HEARING

Wednesday, February 26, 2020

AGENDA

- Welcome
- What is the Action Plan?
- 2020 funding

BACKGROUND/OVERVIEW

- In 2020 the City of Albuquerque expects to receive over $7.0 Million in grant entitlement funds from the US Department of Housing and Urban Development (HUD).
- The City, along with its local partners, uses these funds to implement a wide range of projects and activities for low to moderate income City residents and individuals experiencing homelessness.
- Projects include: Public Facility Improvements, Affordable Housing Assistance & Development, Public Services and Homeless Intervention.

BACKGROUND/OVERVIEW

- In order to receive the federal funds associated with the Action Plan, the City must do the following:
  - Complete and submit a 5 year Consolidated Plan; the current Consolidated Plan is for 2018 - 2022
  - Complete and submit an Action Plan based upon goals from the current Consolidated Plan
  - The Action Plan must indicate the amount of federal funds the City expects to receive from HUD
  - The Action Plan must specify how the City expects to effectively spend those funds
  - The City must demonstrate that it engaged in a "public process"; whereby the Action Plan is presented to the public and the public has opportunity and time to comment

ACTION PLAN

- Serves as the grant application to HUD for federal funds
- Submitted annually; 45 days prior to the beginning of the Program Year (Pending Congress's Allocation)
- Expected resources- Community Development Block Grant (CDBG), HOME Investment Partnerships Funds (HOME), Emergency Solutions Grant (ESG); Includes General Funds (GF) and Workforce Housing Trust Funds (WHTF)
- Includes projects, goals and objectives, priority needs, planned activities and population to be served

ACTION PLAN

2020

ANTICIPATED PY 2020 FUNDS

CDBG	HOME	ESG	Other Funds
Entitlement: $4,553,760.00 **Program Income:** $115,000.00 **Prior Years Funds:** $1,045,540.78	**Entitlement:** $2,051,595.00 **Program Income:** $300,000.00 **City Match (General Funds):** $983,731.87 **Prior Years Funds:** $1,891,071.80	**Entitlement:** $395,622.00 **City-Match (General Funds):** $395,622.00 **Prior Year ESG Match (General Funds):** $75,691.00	**City General Funds:** $2,799,280.00 **WFHTF:** $5,518,126.00 **Continuum of Care:** $5.1 Million

2020 PLANNED HOUSING PROJECTS

HOUSING: Overall Strategies

- Increase affordable housing options in high opportunity areas
- Increase the percentage of affordable accessible units in new housing developments
- Increase housing available to the City's most vulnerable residents
- Rehabilitation and/or preservation of existing units

MULTI-FAMILY

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Tenant Based Rental Assistance (TBRA)	Hopeworks Enlace	HOME HOME MATCH Prior Years HOME	$ 52,262.93 $ 240,938.20 $ 730,876.40
Affordable Housing Development (May also be for Single-Family Housing Development)	TBD	HOME HOME Program Income HOME MATCH Prior Years HOME WHTF	$1,691,592.83 $ 300,000.00 $ 742,793.67 $1,160,195.40 $2,018,126.00
Affordable Housing Development/Brown Property* (The funding set aside for the development of the Brown Property may also be used for Single-Family Housing)	TBD	WHTF	$3,500,000.00

SINGLE FAMILY

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Homeownership Assistance/Mortgage Reduction Assistance	Homewise	CDBG	$1,000,000.00
Affordable Housing Development/Brown Property* (The funding set aside for the development of the Brown Property may also be used for Multi-Family Housing)	TBD	WHTF	$3,500,000.00

FAIR HOUSING

Project Name	Agency	Funds	Amount of Funding
Fair Housing Education and Outreach	COA (City-wide)	City General Funds	$10,000.00
Landlord/Tenant Hotline	New Mexico Legal Aid (City-wide)	City General Funds	$75,000.00

2020 PLANNED PUBLIC FACILITIES PROJECTS

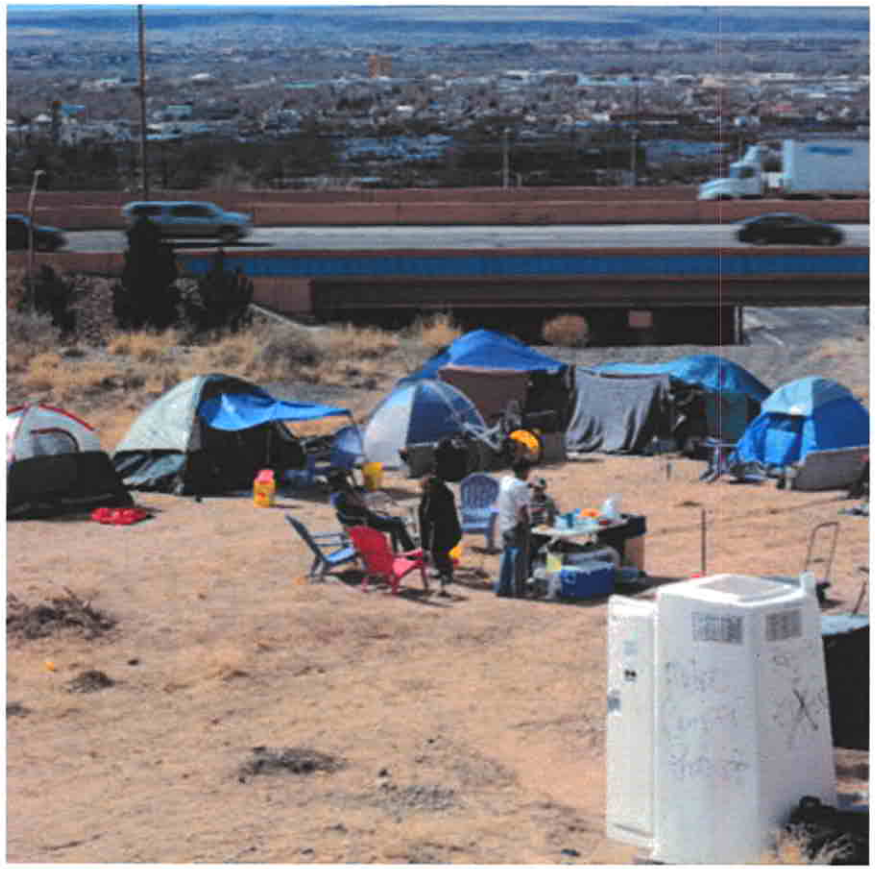
PUBLIC FACILITIES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Barelas Park Improvements	COA Parks & Recreation Department	CDBG Prior Years CDBG	$1,176,959.22 $ 173,040.78
Fire Truck	Albuquerque Fire Rescue	Prior Years CDBG	$ 800,000.00
Paramedic	Albuquerque Fire Rescue	CDBG	$ 250,000.00
Dennis Chavez II Construction	COA Department of Family & Community Services	CDBG Prior Years CDBG CDBG Program Income	$ 541,024.00 $ 72,500.00 $ 115,000.00

2020 PLANNED PUBLIC SERVICES PROJECTS

PUBLIC SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Eviction Prevention	COA DFCS Health & Social Service Centers	CDBG	$121,040.00
Senior Meals Program	COA Department of Senior Affairs	CDBG	$119,300.00
Childcare for Homeless Families	CLN Kids	CDBG General Funds	$35,838.00 $20,000.00
Emergency Motel Voucher Program	AHCH Hopeworks Barrett House First Nations	CDBG General Funds	$169,086.00 $ 56,180.00
Dental Services for Homeless and Near Homeless Populations	AHCH	CDBG General Funds	$229,760.00 $ 67,400.00



2020 PLANNED HOMELESS INTERVENTION PROJECTS

EMERGENCY SHELTER SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Westside Emergency Housing Center	Heading Home	ESG ESG MATCH ESG Prior Year Match General Funds	$ 121,643.00 $ 163,740.00 $ 75,691.00 $2,476,444.00
Emergency Shelter Services for Women and Children	Barrett Foundation	ESG ESG MATCH General Fund	$49,680.82 $ 4,990.82 $30,256.00
Emergency Shelter for Men/ABQ Opportunity Center	Heading Home	ESG ESG MATCH General Funds	$ 48,590.82 $191,380.82 $ 39,000.00

OTHER HOMELESS HOUSING SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Rapid Re-Housing	Barrett Foundation	ESG ESG MATCH	$107,446.00 $ 2,826.00
Homeless Management Information System	NM Coalition to End Homelessness	ESG ESG MATCH General Fund	$40,567.82 $ 4,990.82 $25,000.00

THE 2020 DRAFT ACTION PLAN MAY BE REVIEWED ONLINE AT WWW.CABQ.GOV/FAMILY BEGINNING THURSDAY, FEBRUARY 27, 2020

COMMENT PERIOD 2/27/2020 - 3/27/2020

Comment cards may be submitted this evening or written comments regarding the 2020 DRAFT Action Plan may be submitted to: Rick Giron at rickgiron@cabq.gov or by mail to: The Department of Family & Community Services, Attn: Rick Giron, P.O. Box 1293, Albuquerque, New Mexico 87103