

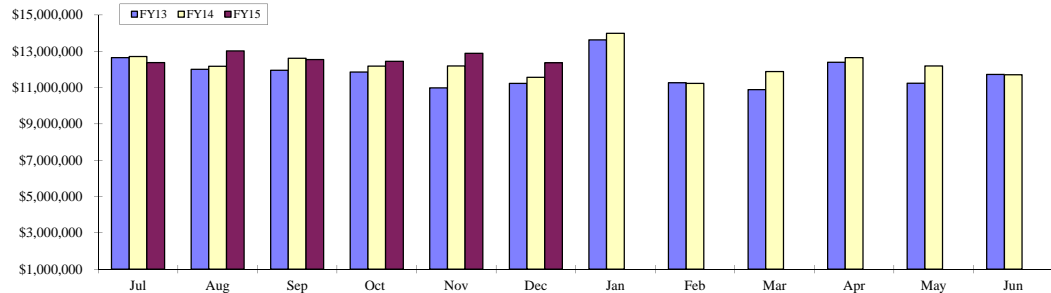
CITY OF ALBUQUERQUE GROSS RECEIPTS TAX DISTRIBUTIONS

GENERAL FUND																							
Month	State shared 1.225%						Month	Public Safety .25%						Month	Other General Fund .5625%								
	FY/14	% change	Cummulative Change	FY/15	% change	Cummulative Change		FY/14	% change	Cummulative Change	FY/15	% change	Cummulative Change		FY/14	% change	Cummulative Change	FY/15	% change	Cummulative Change			
Jul	15,568,874	0.6%	0.6%	\$15,159,090	-2.6%	-2.6%	Jul	3,121,231	0.2%	0.2%	3,045,133	-2.4%	-2.4%	Jul	7,198,627	0.2%	0.2%	7,022,836	-2.4%	-2.4%	7,022,836	-2.4%	-2.4%
Aug	14,911,708	2.4%	1.5%	15,943,942	6.9%	2.0%	Aug	3,008,741	2.6%	1.4%	3,212,671	6.8%	2.1%	Aug	6,932,696	2.6%	1.4%	7,404,891	6.8%	2.1%	7,404,891	6.8%	2.1%
Sep	15,447,954	6.5%	3.1%	15,364,679	-0.5%	1.2%	Sep	3,102,120	6.3%	3.0%	3,092,608	-0.3%	1.3%	Sep	7,152,712	6.3%	3.0%	7,129,673	-0.3%	1.3%	7,129,673	-0.3%	1.3%
Oct	14,918,177	4.6%	3.4%	15,244,665	2.2%	1.4%	Oct	2,993,100	4.3%	3.3%	3,052,804	2.0%	1.5%	Oct	6,902,892	4.3%	3.3%	7,045,401	2.1%	1.5%	7,045,401	2.1%	1.5%
Nov	14,926,784	7.1%	4.1%	15,787,240	5.8%	2.3%	Nov	2,999,335	6.4%	3.9%	3,162,813	5.5%	2.2%	Nov	6,915,703	6.5%	3.9%	7,299,637	5.6%	2.3%	7,299,637	5.6%	2.3%
Dec	14,161,185	1.4%	3.7%	15,143,263	6.9%	3.0%	Dec	2,848,436	1.4%	3.5%	3,040,979	6.8%	3.0%	Dec	6,567,765	1.4%	3.5%	7,013,461	6.8%	3.0%	7,013,461	6.8%	3.0%
Jan	17,131,313	-2.6%	2.6%	-	-	-	Jan	3,455,507	-2.5%	2.5%	-	-	-	Jan	7,963,443	-2.5%	2.5%	-	-	-	-	-	-
Feb	13,754,057	-1.7%	2.1%	-	-	-	Feb	2,769,821	-1.8%	2.0%	-	-	-	Feb	6,384,423	-1.8%	2.0%	-	-	-	-	-	-
Mar	14,551,682	12.2%	3.1%	-	-	-	Mar	2,918,267	11.7%	2.9%	-	-	-	Mar	6,731,772	11.8%	2.9%	-	-	-	-	-	-
Apr	15,487,447	-1.7%	2.6%	-	-	-	Apr	3,109,332	-1.7%	2.4%	-	-	-	Apr	7,170,659	-1.7%	2.5%	-	-	-	-	-	-
May	14,933,227	6.5%	3.0%	-	-	-	May	3,002,056	6.6%	2.8%	-	-	-	May	6,923,220	6.7%	2.8%	-	-	-	-	-	-
Jun	14,340,133	-4.3%	2.3%	-	-	-	Jun	2,881,098	-4.5%	2.2%	-	-	-	Jun	6,644,471	-4.4%	2.2%	-	-	-	-	-	-
Total	180,132,541	2.3%		92,642,879			Total	36,209,044	2.2%		18,607,008			Total	83,488,383	2.2%		42,915,899					

Municipal Share of Compensating Tax																							
Month	Penalty and Interest						Month	Municipal Share of Compensating Tax						Month	Total General Fund								
	FY/14	% change	Cummulative Change	FY/15	% change	Cummulative Change		FY/14	% change	Cummulative Change	FY/15	% change	Cummulative Change		FY/14	% change	Cummulative Change	FY/15	% change	Cummulative Change			
Jul	174,744	-43.2%	-43.2%	190,610	9.1%	9.1%	Jul	93,067	-23.4%	-23.4%	156,250	67.9%	67.9%	Jul	26,156,543	-0.2%	-0.2%	25,573,919	-2.2%	-2.2%	25,573,919	-2.2%	-2.2%
Aug	150,560	27.9%	-23.5%	200,687	33.3%	20.3%	Aug	87,190	-22.6%	-23.0%	191,842	120.0%	93.1%	Aug	25,090,895	2.5%	1.1%	26,954,033	7.4%	2.5%	26,954,033	7.4%	2.5%
Sep	134,303	-16.2%	-21.5%	193,114	43.8%	27.2%	Sep	91,729	-18.9%	-21.7%	156,931	71.1%	85.7%	Sep	25,928,818	6.1%	2.7%	25,937,005	0.0%	1.7%	25,937,005	0.0%	1.7%
Oct	159,671	4.2%	-16.2%	159,121	-0.3%	20.1%	Oct	89,185	-20.2%	-21.3%	160,230	79.7%	84.2%	Oct	25,063,025	4.3%	3.1%	25,662,221	2.4%	1.8%	25,662,221	2.4%	1.8%
Nov	109,489	-7.6%	-15.0%	177,391	62.0%	26.4%	Nov	88,207	-21.3%	-21.3%	165,873	88.0%	85.0%	Nov	25,039,518	6.6%	3.8%	26,592,954	6.2%	2.7%	26,592,954	6.2%	2.7%
Dec	160,861	-24.2%	-16.8%	148,702	-7.6%	20.2%	Dec	153,392	18.4%	-14.0%	226,426	47.6%	75.4%	Dec	23,891,639	1.3%	3.4%	25,572,831	7.0%	3.4%	25,572,831	7.0%	3.4%
Jan	155,510	20.9%	-12.8%	-	-	-	Jan	184,444	10.0%	-9.4%	-	-	-	Jan	28,890,217	-2.4%	1.9%	-	-	-	-	-	-
Feb	177,908	18.9%	-9.3%	-	-	-	Feb	147,251	14.7%	-6.3%	-	-	-	Feb	23,233,460	-1.5%	2.4%	-	-	-	-	-	-
Mar	215,196	40.6%	-4.2%	-	-	-	Mar	158,491	33.5%	-2.0%	-	-	-	Mar	24,575,408	12.4%	3.0%	-	-	-	-	-	-
Apr	91,738	-52.5%	-9.7%	-	-	-	Apr	168,051	13.8%	-0.2%	-	-	-	Apr	26,027,227	-2.0%	2.4%	-	-	-	-	-	-
May	158,607	-4.1%	-9.2%	-	-	-	May	161,574	22.1%	1.9%	-	-	-	May	25,178,684	6.6%	2.8%	-	-	-	-	-	-
Jun	221,127	4.2%	-7.8%	-	-	-	Jun	147,482	65.4%	5.7%	-	-	-	Jun	24,234,311	-4.0%	2.2%	-	-	-	-	-	-
Total	1,909,714	-7.8%		1,069,625			Total	1,570,063	5.7%		1,057,552			Total	303,309,745	2.2%		156,292,963					

CITY OF ALBUQUERQUE
GROSS RECEIPTS TAX REVENUES
Adjusted One-Percent Portion

TRANSPORTATION INFRASTRUCTURE TAX FUND						
Month	Transportation Infrastructure Tax .25%					
	FY/14	% change	Cummulative Change	FY/15	% change	Cummulative Change
Jul	3,070,789	0.3%	0.3%	2,994,446	-2.5%	-2.5%
Aug	2,950,642	2.6%	1.4%	3,152,557	6.8%	2.1%
Sep	3,049,822	6.4%	3.0%	3,036,973	-0.4%	1.2%
Oct	2,944,476	4.4%	3.4%	3,010,231	2.2%	1.5%
Nov	2,947,633	6.5%	4.0%	3,118,775	5.8%	2.3%
Dec	2,798,934	1.3%	3.5%	2,991,289	6.9%	3.1%
Jan	3,391,907	-2.6%	2.5%	-	-	-
Feb	2,718,079	-1.9%	2.0%	-	-	-
Mar	2,870,784	11.9%	3.0%	-	-	-
Apr	3,057,791	-1.7%	2.5%	-	-	-
May	2,951,732	6.7%	2.8%	-	-	-
Jun	2,831,916	-4.5%	2.2%	-	-	-
Total	35,584,505	2.2%		18,304,271		



All values are net of Administrative fees
The monthly values represent the month GRT is collected by the State.
for instance June in the above tables represents May activity and was distributed to the City in July.