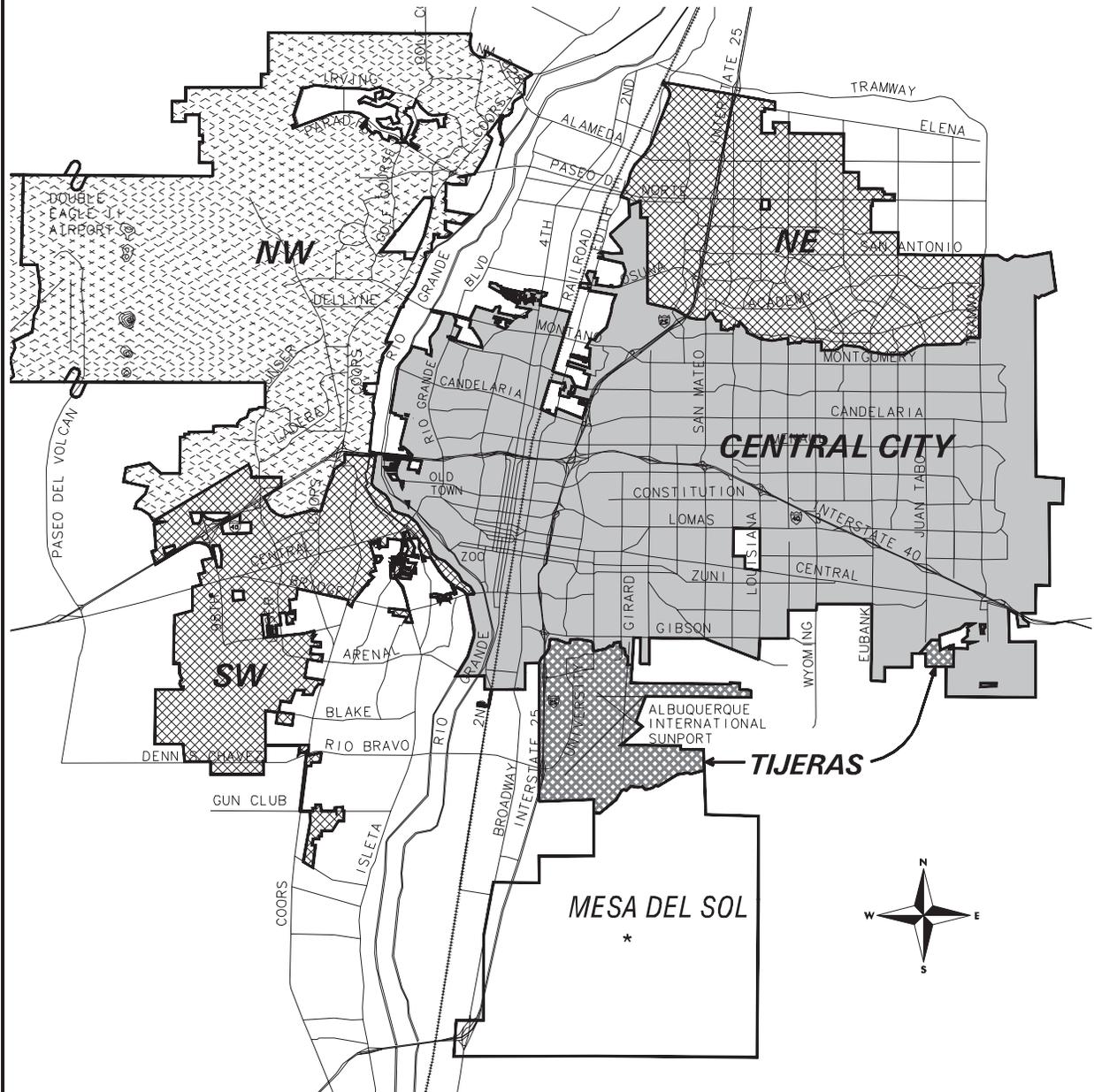


Appendix A

Drainage Facilities Service Areas



*Mesa del Sol (Planned Community requirements will apply)

Map Printed November 17, 2004

Appendix B

DRAINAGE FACILITIES IMPACT FEES COST SCHEDULE						
		Service Area				
Land Use	Unit	Central City	Far NE	Tijeras	SW Mesa	NW Mesa
All Land Uses	One impervious acre, as defined in the City of Albuquerque's Development Process Manual	\$0	\$10,208	\$13,290	\$12,836	\$14,052

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Appendix C

DRAINAGE FACILITIES IMPACT FEE CAPITAL IMPLEMENTATION PROGRAM 2005-2015		
(Note: All projects will be phased)		
Service Area	Project	Cost
Southwest	>Construct phased improvements to the South Powerline channel and detention basins within the municipal limits	\$1,444,881
	> Construct phased improvements to the Snow Vista trunk between the Amole Basin and the existing improvements.	\$5,475,890
	> Construct phased improvements to the storm drainage trunk upstream of Sage/Tower Road Pond	\$2,089,424
	> Construct phased improvements to West Bluff trunk (I-40 diversion) west of Unser and associated detention ponds within the municipal limits	\$3,731,347
	> Advance ROW acquisition	\$1,415,727
Total		\$14,157,267
Tijeras	> Construct phased improvements to the Tijeras arroyo between KAFB and Four Hills Road, within the municipal limits.	\$1,056,095
	> Advance ROW acquisition	\$117,344
Total		\$1,173,439
Far Northeast	> Construct phased improvements to the North and South La Cueva and El Camino trunk between the North Diversion Channel and the municipal limits to the east	\$5,415,997
	> Advance ROW acquisition	\$601,777
Total		\$6,017,774
Northwest	> Construct phased improvements to the Piedras Marcadas trunk and diversion of the Piedras Marcadas to the Calabacillas Arroyo	\$7,186,458
	> Construct phased improvements to Boca Negra/Mariposa trunk and associated detention ponds	\$10,993,976
	> Construct phased improvements the storm drainage trunk(s) northwest of Mirehaven diversion and associated detention ponds	\$4,225,057
	> Advance ROW acquisition	\$2,489,499
Total		\$24,894,989
Grand Total		\$46,243,469

Appendix C