

District 8 Set-aside G.O. Bond Funding

G.O. Bond Year	Scope	Completed Projects	Amount
2005	Design, Installation, replacement, repair and construction of street projects in District 8, including, but not limited tom, median landscaping, design, construction and installation for roadway enhancement features and amenities, and traffic calming devices.	Manitoba Median (Councilor Jones)	\$ 20,000.00
Title		Manitoba Cable Gates (Councilor Jones)	\$ 4,300.00
Streets		Montgomery Median - East of Juan Tabo	\$ 200,000.00
Amount		Academy Radar Signs	\$ 15,000.00
\$ 690,000.00		Patterned concrete on Spain	\$ 209,000.00
		Ventura Medians	\$ 5,000.00
		Lagrima de Oro Bulb-outs	\$ 49,000.00
		Speed humps on Jane, south of Candelaria	\$ 7,000.00
Balance		Speed humps on Key West, between Manitoba Danube	\$ 14,000.00
\$ 158,328.00		Project Overheads	\$ 8,372.00

G.O. Bond Year	Scope	Completed Projects	Amount
2007	Design, Installation, replacement, repair and construction of street projects in District 8, including, but not limited tom, median landscaping, design, construction and installation for roadway enhancement features and amenities, and traffic calming devices, including, but not limited to, neighborhood signs, sidewalk construction and infill, and streetlight infill.	Punta de Vista Speed Hump Survey	\$ 1,000.00
		Project Overheads	\$ 47,145.00
Title		Active Projects/Reserved Funds	
Street		Eubank/Starlight Design	\$ 38,000.00
Amount		Eubank/Starlight Federal Match	\$ 26,000.00
\$ 500,000.00		APS associated Traffic/Pedestrian Analysis - Current Georgia O'Keefe/Eisenhower Project is approx. \$20,000	\$ 100,000.00
Balance			
\$ 287,855.00			

G.O. Bond Year	Scope	Completed Projects	Amount
	Design, construct, equip and install park improvement for the benefit of District 8.	Vietnam Veteran's Memorial	\$ 30,000.00
2007		New Mexico's Fallen Memorial	\$ 77,000.00
Title		Survey of Landau property for Dog Park	\$ 4,200.00
Parks		Landau Dog Park Conceptual Plan	\$ 5,600.00
		Active Projects/Reserved Funds	
Amount		Academy Hills Park Trail - project approx. \$500,000	\$ 50,000.00
\$ 500,000.00		Landau Dog Park	\$ 293,000.00
		Piedra Lisa Park Benches & Table	\$ 2,000.00
Balance		El Oso Grande Park improvements - reserve	\$ 5,000.00
\$ 23,200.00		Veteran's Memorial Park Security Improvements	\$ 10,000.00

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G.O. Bond Year	Scope	Active Projects/Reserved Funds	Amount
2009	Design, install, construct, acquire land or rights-of-way for equip, furnish or renovate park amenities and improvements for the benefit of Council District 8.	Academy Hills Park Trail - project approx. \$500,000	\$ 50,000.00
Title		Landau Dog Park	\$ 136,000.00
Parks			
Amount			
\$ 400,000.00			
Balance			
\$ 214,000.00			

G.O. Bond Year	Scope	Active Projects/Reserved Funds	Amount
2009	Design, install, construct, equip, furnish or renovate community and senior centers and community enhancement projects for the benefit of Council District 8.	Holiday Park Community Center - project approx. \$1.9 million	\$ 400,000.00
Title		(There is an additional G.O. Bond category funding this project	
Community			
Amount			
\$ 600,000.00			
Balance			
\$ 200,000.00			

* The balaces and project amounts are subject to change. This is the most accurate information we have as of 1/31/2011.