

**District Specific & Multiple District Projects by Council District
Committee Sub - R-08-182 - Sanchez**

	2009 CIP As Proposed	Proposed Floor Sub	Difference	Comments
<i>Council District One</i>				
Public Library at Central & Unser	\$650,000	\$650,000	\$0	
Westgate Community Center Renov	\$1,000,000	\$3,000,000	\$2,000,000	
Fortuna Storm Drain	\$1,500,000	\$1,500,000	\$0	
SW Arterial Roadways	\$1,000,000	\$1,000,000	\$0	
West Central MRA	\$500,000	\$750,000	\$250,000	
New Neighborhood Park Development	\$750,000	\$750,000	\$0	
NW Arterial Improvements	\$500,000	\$500,000	\$0	
Council Set Aside	\$1,000,000	\$1,000,000	\$0	
Subtotal	\$6,900,000	\$9,150,000	\$2,250,000	
<i>Council District Two</i>				
Parking Facilities Renovation	\$150,000	\$150,000	\$0	
Alameda Boulevard Widening	\$250,000	\$250,000	\$0	Edith to I-25
Los Angeles Landfill Remediation	\$750,000	\$750,000	\$0	
Los Duranes Community Center Renov	\$1,000,000	\$3,000,000	\$2,000,000	
Mountain Road Pocket Park	\$300,000	\$0	(\$300,000)	
New York MRA	\$500,000	\$500,000	\$0	
North Fourth Street Improvements	\$250,000	\$250,000	\$0	
Pump Station Rehab	\$775,000	\$775,000	\$0	
Regional East/West Trail	\$1,000,000	\$0	(\$1,000,000)	Already funded in TIP
Singer Bridge Widening	\$300,000	\$300,000	\$0	
Council Set Aside	\$1,000,000	\$1,000,000	\$0	
Subtotal	\$6,275,000	\$6,975,000	\$700,000	
<i>Council District Three</i>				
Pat Hurley Park	\$500,000	\$500,000	\$0	
Martineztown Park	\$300,000	\$300,000	\$0	
District 3 Storm Drainage	\$3,000,000	\$3,000,000	\$0	
South Broadway Storm Drain Improv,	\$900,000	\$900,000	\$0	
Atrisco Drive SW	\$1,000,000	\$1,000,000	\$0	
West Central MRA	\$500,000	\$750,000	\$250,000	
New York MRA	\$500,000	\$500,000	\$0	
North Fourth Street Corridor Improvements	\$250,000	\$250,000	\$0	
Pump Station Rehab	\$775,000	\$775,000	\$0	
Coal Storm Drain Rehab & Extension	\$250,000	\$250,000	\$0	
Reconstruction of Lead/Coal Avenues	\$2,000,000	\$2,000,000	\$0	
Council Set Aside	\$1,000,000	\$1,000,000	\$0	

**District Specific & Multiple District Projects by Council District
Committee Sub - R-08-182 - Sanchez**

	2009 CIP As Proposed	Proposed Floor Sub	Difference	Comments
Subtotal	\$10,975,000	\$11,225,000	\$250,000	
<i>Council District Four</i>				
Replacement of Arroyo Dip Crossings	\$300,000	\$300,000	\$0	
North Domingo Baca Multigenerational Center	\$0	\$4,000,000	\$4,000,000	
New Community Park Development	\$1,150,000	\$1,150,000	\$0	North Domingo Baca Park
Alameda Boulevard Widening	\$0	\$450,000	\$450,000	San Pedro to Wyoming
Bike Trail Connectivity - District 4	\$1,000,000	\$1,000,000	\$0	
Council Set Aside	\$1,000,000	\$1,000,000	\$0	
Subtotal	\$3,450,000	\$7,900,000	\$4,450,000	
<i>Council District Five</i>				
Ventana Ranch Community Park	\$500,000	\$2,500,000	\$2,000,000	
Unser Boulevard Reconstruction	\$200,000	\$200,000	\$0	
Sixth Area Command, Phase II	\$3,200,000	\$3,200,000	\$0	
New Neighborhood Park Development	\$750,000	\$750,000	\$0	
NW Arterial Improvements	\$500,000	\$500,000	\$0	
Feasibility Study - Northwest Public Library	\$0	\$100,000	\$100,000	
Council Set Aside	\$1,000,000	\$1,000,000	\$0	
Subtotal	\$6,150,000	\$8,250,000	\$2,100,000	
<i>Council District Six</i>				
Moon Street S.D.:Central to I-40 Phase II	\$2,700,000	\$2,700,000	\$0	
Central Storm Drains: California to San Pedro	\$1,400,000	\$1,400,000	\$0	
Coal Street Storm Drain Rehab & Exten.	\$250,000	\$250,000	\$0	
Reconstruction of Lead/Coal Avenues	\$2,000,000	\$2,000,000	\$0	
International Library Collection	\$0	\$250,000	\$250,000	
Feasibility Study - Council District 6 Library	\$0	\$100,000	\$100,000	
Mesa Verde Community Center Renovations, Phase III	\$0	\$1,000,000	\$1,000,000	
Council Set Aside	\$1,000,000	\$1,000,000	\$0	
Subtotal	\$7,350,000	\$8,700,000	\$1,350,000	

**District Specific & Multiple District Projects by Council District
Committee Sub - R-08-182 - Sanchez**

	2009 CIP As Proposed	Proposed Floor Sub	Difference	Comments
<i>Council District Seven</i>				
Jerry Cline Park Renovations	\$0	\$1,000,000	\$1,000,000	
Medians-Candelaria/San Mateo to Louisiana and Eubank/Montgomery to Candelaria	\$0	\$2,000,000	\$2,000,000	
Council Set Aside	\$1,000,000	\$1,000,000	\$0	
Subtotal	\$1,000,000	\$4,000,000	\$3,000,000	
<i>Council District Eight</i>				
Bike Trail Connectivity - District 8	\$1,000,000	\$0	(\$1,000,000)	
Council Set Aside	\$1,000,000	\$1,000,000	\$0	
	\$2,000,000	\$1,000,000	(\$1,000,000)	
<i>Council District Nine</i>				
Sandia Vista Park	\$0	\$1,000,000	\$1,000,000	
East Gateway Metropolitan Redevelopment Area	\$0	\$1,500,000	\$1,500,000	
New Community Park Development	\$1,150,000	\$1,150,000	\$0	Manzano Mesa Park
Council Set Aside	\$1,000,000	\$1,000,000	\$0	
	\$2,150,000	\$4,650,000	\$2,500,000	