

1 Section 1. That the appropriations are hereby made and/or changed and
 2 that decreases in interest/contingency for activities/projects are transfers of
 3 revenues to the specific projects as indicated.

4				Increase
5	<u>Department</u>	<u>Source</u>	<u>(Decrease)</u>	
6	<u>Aviation</u>			
7	Airline Coverage Account	Transfer from Fund 611	1,000,000	
8	Gas Station Site Development/			
9	Improvements	Transfer from Fund 611	(120,000)	
10	Outbound Bag Screening	Transfer from Fund 611	(100,000)	
11	Fire Alarm System	Transfer from Fund 611	(1,100,000)	
12	Existing Terminal and			
13	Concourse Project	Transfer from Fund 611	3,300,000	
14			FAA AIP Discretionary	3,328,000
15	Double Eagle II Hangar	Transfer from Fund 611	250,000	
16	Belly Freight	Transfer from Fund 611	250,000	
17	Fuel Farm	Transfer from Fund 611	1,500,000	
18	Double Eagle II Control Tower	Transfer from Fund 611	500,000	
19	Sunport Hanger	Transfer from Fund 611	1,500,000	
20	University Boulevard Extension	Transfer from Fund 611	1,000,000	
21	South General Aviation	FAA AIP Discretionary	2,500,000	
22	The project description attached hereto may only be amended as provided			
23	by Section 2-12-4-ROA, 1994.			
24	Terminal Apron	FAA AIP Discretionary	3,160,000	
25	The project description attached hereto may only be amended as provided			
26	by Section 2-12-4-ROA, 1994.			
27	Double Eagle II Airfield			
28	Maintenance	FAA AIP Discretionary	1,800,000	
29			Transfer from Fund 611	200,000
30			State Aviation Division	150,000

31 The project description attached hereto may only be amended as provided
 32 by Section 2-12-4-ROA, 1994.

33 Double Eagle II-TVI Development

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1	Lease Facility	Transfer from Fund 611	4,000,000
2	The project description attached hereto may only be amended as provided		
3	by Section 2-12-4-ROA, 1994.		
4	<u>Cultural Services/Library</u>		
5	Library	Interest	(33,808)
6	Contingency	Interest	7,529
7	\$7,529 shall be used for indirect overhead assessed on state grants.		
8	Library Building Renovation	Interest	26,279
9	<u>Cultural Services/Museum</u>		
10	Museum	Interest	(22,477)
11	Contingency	Interest	22,477
12	\$22,477 shall be used for indirect overhead assessed on state grants.		
13	<u>Cultural Services/Zoo</u>		
14	Zoo	Interest	(18,594)
15	Renovation of Cat Exhibit	Interest	18,594
16		Contribution In Aid	4,992
17	Resources of the Rio Grande		
18	Interactive	Contribution In Aid	5,449
19	Renovation of Cat Exhibit		
20	Phase II	Contribution In Aid	50,138
21	Renovation and Repair Biopark	Contribution In Aid	76,163
22	Small Gardens Development	Concession Revenue	87,412
23	<u>DMD/CIP</u>		
24	Volcano Heights Plan Development	Transfer from Fund 110	284,000
25	Land Use, Redevelopment and		
26	Policy Planning	Transfer from Fund 110	200,000
27	<u>DMD/Facilities</u>		
28	Facilities Interest	Interest	(5,308)
29	Security Improvements and		
30	Rehabilitation	Interest	5,308
31	<u>DMD/Parks</u>		
32	Parks	Interest	(185,807)
33	Contingency	Interest	67,409

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1 **\$67,409 shall be used for indirect overhead assessed on state grants and to**
 2 **eliminate small deficits on completed capital projects.**

3 **West Mesa Little League Park**

4	Improvements	Interest	8,461
5	Indoor Running Track	Interest	9,937
6	Park Development High Priority	Interest	100,000
7		Contribution In Aid	1,000,000

8 **DMD/PARKS/CASH-IN-LIEU**

9 **Far and Near Northeast Heights**

10	Park Development	Transfer from Fund 305	(4,848)
11	Academy Park Development	Transfer from Fund 305	4,848
12		Interest	3,197
13		Contribution In Aid	37,416

14 **The name of the project is hereby changed to Academy Service Area and**
 15 **the scope is hereby changed to acquire land for future parks and develop park**
 16 **and recreation facilities within the limits of the Academy Service Area.**

17 **Central City Parks**

18 **The name of the project is hereby changed to Central University Service**
 19 **Area and the scope is hereby changed to acquire land for future parks and**
 20 **develop park and recreation facilities within the limits of the Central University**
 21 **Service Area.**

22	Far East Heights Park	Transfer from Fund 305	(23,431)
23	Far Northeast/Foothills Park		
24	Development	Transfer from Fund 305	23,431

25 **The name of the project is hereby changed to Foothills Service Area and the**
 26 **scope is hereby changed to acquire land for future parks and develop park and**
 27 **recreation facilities within the Foothills Service Area.**

28 **North Albuquerque Acres**

29	Land Acquisition	Transfer from Fund 305	(4,194)
30	North Albuquerque Acres Park	Transfer from Fund 305	4,194
31		Interest	13,262
32		Contribution In Aid	316,738

33 **The name of the project is hereby changed to North Albuquerque Service**

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1 Area and the scope is hereby changed to acquire land for future parks and
 2 develop park and recreation facilities within the North Albuquerque Service
 3 Area.

4 Pan American Freeway Park Development

5 The name of the project is hereby changed to North Valley/I-25 Service Area
 6 and the scope is hereby changed to acquire land for future parks and develop
 7 park and recreation facilities within the North Valley/I-25 Service Area.

8 Southwest Mesa Land Acquisition Transfer from Fund 305 (194,083)

9 Southwest Mesa Park Development Transfer from Fund 305 194,083

10 The name of the project is hereby changed to Southwest Mesa Service Area
 11 and the scope is hereby changed to acquire land for future parks and develop
 12 park and recreation facilities within the Southwest Mesa Service Area.

13 Northwest Mesa Park Development Transfer from Fund 305 (141,464)

14 Land Acquisition Transfer from Fund 305 141,464

15 Interest 52,628

16 Contribution In Aid 22,372

17 The name of the project is hereby changed to Volcano Northwest Service
 18 Area and the scope is hereby changed to acquire land for future parks and
 19 develop park and recreation facilities within the Volcano Northwest Service
 20 Area.

21 DMD/Storm

22 Storm Interest (61,696)

23 Public Works Funding Interest 61,696

24 Storm/Basic Services Interest (59,394)

25 Storm Drainage Improvements Interest 59,394

26 Quality of Life Interest (83,333)

27 Louisiana Crossing/Domingo

28 Baca Arroyo Interest 83,333

29 Contribution In Aid (83,333)

30 Pino Arroyo at Wyoming and at

31 Ventura Street G.O. Bonds (140,352)

32 Hotel Circle Outfall to I-40 G.O. Bonds 140,352

33 Storm Drainage Improvements Basic Services Tax (600,000)

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1 Storm Maint. Drainage & Equip. Basic Services Tax 600,000

2 The project description attached hereto may only be amended as provided
3 by Section 2-12-4-ROA, 1994.

4 That the appropriations stated above for the Basic Services Tax are
5 contingent upon the operating transfers being approved in the FY/06 operating
6 budget and may be adjusted to reflect approved amounts.

7 DMD/Streets

8 Streets Interest (351,671)

9 Streets Contingency 9,340

10 \$9,340 shall be primarily used for indirect overhead assessed on state
11 grants and to eliminate small deficits on completed capital projects.

12 Replace Street Maint. Heavy Eq. Interest 200,000

13 Gibson Reconstruction G.O. Bonds (236,540)

14 The scope is hereby expanded to include \$250,000 for design and
15 construction of driveway access improvements between Washington Street
16 and Jackson Street on Gibson Boulevard.

17 Downtown Improvements Interest 142,331

18 G.O. Bonds 236,540

19 The project description attached hereto may only be amended as provided
20 by Section 2-12-4-ROA, 1994.

21 Advance Planning and Engineering G.O. Bonds

22 \$150,000 of these funds are designated for a Facility Plan for Montano Road
23 from Second Street to Interstate 25.

24 Material Labs Interest (1,323)

25 Material Lab Equipment Interest 1,323

26 Road Rehabilitation Transportation Infra. Tax 10,000,000

27 Road Maintenance Transportation Infra. Tax 3,000,000

28 The scope is hereby expanded to include the following: Construction of
29 facilities needed to house street maintenance heavy equipment.

30 Intersections City Wide Transportation Infra. Tax 200,000

31 Golf Course Road – Irving

32 To the County Line Federal HPP Grant (1,000,000)

33 Westside/McMahon Federal HPP Grant 1,000,000

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1		Federal TPU Grant	(1,000,000)
2	University Blvd. Extension	Federal TPU Grant	1,000,000
3	University Boulevard Extension	Contribution in Aid	5,000,000
4	Major Paving Rehab	State Grant	250,000

5 The project description attached hereto may only be amended as provided
6 by Section 2-12-4-ROA, 1994.

7 Ave. Cesar Chavez

8	Median Landscaping	G.O. Bonds	(62,400)
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9 Indian School – Carlisle

10	To Girard	G.O. Bonds	(9,791)
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11 Mid Heights Collector

12	Streetscape Prototype	G.O. Bonds	(21,130)
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13	Public Works Funding	G.O. Bonds	93,321
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14 The scope is hereby expanded to include landscaping improvements.

15 The scope is hereby expanded to include \$50,000 for planning, design and
16 engineering for a streetscape on Carlisle Boulevard from Interstate 40 to
17 Montgomery Boulevard.

18	Developer Funded Projects	Contribution In Aid	482,237
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19	Uptown Transportation	Contribution In Aid	111,134
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20	Advance Right of Way	Sale of Real Property	11,174
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21	Intersection Signalization	Contribution In Aid	100,000
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22 98th Street

23 The scope is hereby expanded to include design, right-of-way acquisition
24 and construction of roadway improvements between Sage Road and Senator
25 Dennis Chavez Boulevard.

26 Alameda Boulevard

27 The scope is hereby expanded to extend the western limits of the project to
28 Edith Blvd. and expand the scope to include design, right-of-way acquisition
29 and construction of roadway improvements.

30 Street Lighting

31 The scope is hereby expanded to include equipment, and vehicles for street
32 lighting installation, maintenance and repair.

33	Pedestrian Lighting	Transfer from Fund 110	100,000
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1 **Median/Interstate Landscaping**

2 The scope is hereby expanded to include aesthetic enhancements.

3 **Traffic Engineering Signs and Marking**

4 The scope is hereby expanded to include \$20,000 for re-striping on Harper
5 from Burlison to Truchas; Forest Hills both directions to San Pedro and
6 McKinney from Academy to Forest Hills.

7 **City-Wide Landscape Improvements**

8 The scope is hereby modified to include \$5,200 for improvements to the
9 Burlison medians.

10 **Environmental Health**

11	Facilities Interest	Interest	(12,126)
12	Replacement & Equipment Acq.	Interest	12,126
13	Los Angeles Landfill Microturbine	NM EMNRD	100,000

14 The project description attached hereto may only be amended as provided
15 by Section 2-12-4-ROA, 1994.

16 **Landfill Environmental Remediation**

17 The scope is hereby expanded to include renewable energy systems.

18 **Family & Community Services**

19	Citizens Centers	Interest	(47,350)
20	Contingency	Interest	47,350

21 \$47,350 shall be primarily used for indirect overhead assessed on state
22 grants for Family and Community Services and Senior Affairs.

23 **Taylor Ranch Multigenerational**

24	Center	G.O. Bonds	(38,000)
25	Wells Park Community Center	G.O. Bonds	38,000

26 **Finance & Management**

27	Facilities Interest	Interest	(3,386)
28	City Computer Systems		
29	Continued Power	Interest	3,386

30 **Fire**

31	Fire	Interest	(32,824)
32	Contingency	Interest	7,618

33 \$7,618 shall be primarily used for indirect overhead assessed on state

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1	grants for Fire.		
2	Technical Services		
3	Enhancements	Interest	25,206
4	Station Renovation &		
5	Rehabilitation	Contribution	10,000
6	<u>Legal</u>		
7	Comcast Capital	Interest	6,929
8		Franchise Revenue	132,936
9	<u>Parks & Recreation</u>		
10	Golf	Interest	(21,101)
11	Los Altos Clubhouse Replacement	Interest	21,101
12	Community & Regional Park		
13	Development/Parks	Miscellaneous Revenue	270,942
14		Transfer from Fund 110	100,000

15 That the appropriation stated above for the Parks and Recreation
16 Department from Fund 110 is contingent upon the operating transfer being
17 approved in the FY/06 operating budget and may be adjusted to reflect
18 approved amount.

19 Parks & Recreation/Open Space

20	Open Space Quarter Cent	Interest	(37,540)
21	Open Space Property	Interest	37,540
22	<u>Planning</u>		
23	Facilities & Equipment	Interest	(3,965)
24	Contingency	Interest	3,965

25 \$3,965 shall be primarily used for indirect overhead assessed on state
26 grants for Planning.

27 Los Candelaria's Land Acquisition

28 The scope is hereby expanded to include land acquisition, streetscape and
29 related improvements within the Los Candelaria's Village Center and
30 Metropolitan Redevelopment Areas (12th and Candelaria NW).

31	Community Revitalization	Transfer from Fund 110	100,000
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32 Funding is appropriated for development of a design overlay zone for the
33 properties adjacent to Menaul Boulevard from San Mateo Boulevard to Morris

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1	Street.		
2	<u>Planning/Metropolitan Redevelopment Fund</u>		
3	Metropolitan Redevelopment	Interest	(54,531)
4	Property Management	Interest	54,531
5		Fund Balance	376,917

6 The scope is hereby expanded to include land acquisition in the
7 Metropolitan Redevelopment Areas.

8	Albuq. Development Services	Fund Balance	251,629
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9 The scope is hereby expanded to include land acquisition in the
10 Metropolitan Redevelopment Areas.

11	Transfer from General Fund/ADS	Fund Balance	253,835
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12 The scope is hereby expanded to include contractual services, equipment
13 and materials necessary to promote Albuquerque's economic vitality in
14 Metropolitan Redevelopment Areas.

15 Police

16	Police	Interest	(8,665)
17	Public Safety Vehicles & Equipment	Interest	8,665
18	Police/Mini-substations	Interest	(6,290)
19	Mini-substations	Interest	6,290

20 Solid Waste

21	Solid Waste	Interest	(159,925)
22	Refuse Equipment	Interest	159,925
23		Transfer from Fund 651	2,578,000
24	Automatic Collection System	Transfer from Fund 651	327,000
25	Disposal Facilities	Transfer from Fund 651	300,000
26	Computer Equipment	Transfer from Fund 651	167,000
27	Alternative Landfill	Transfer from Fund 651	196,000
28	Landfill Environmental		
29	Remediation	Transfer from Fund 651	757,000

30 Transit

31	Transit	Interest	(17,574)
32	Transit Grant Fund	Interest	(47,682)
33	Transit Facility Rehabilitation	Interest	65,256

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 2 by Section 2-12-4-ROA, 1994.

3	San Antonio Park & Ride Facility	G.O. Bonds	(33,000)
4	Park & Ride Facility		
5	Construction & Design	G.O. Bonds	33,000
6	Rapid Transit Project	G.O. Bonds	(124,000)
7	High Capacity Transportation	G.O. Bonds	124,000
8	Transfer to Other Funds/FY04	Transportation Infra. Tax	(212,200)
9	Transfer to Other Funds/FY05	Transportation Infra. Tax	5,711,000

10 Section 2. That the following State of New Mexico grant projects approved
 11 by the 2005 State Legislatures are hereby appropriated:

12	<u>Project Name</u>		<u>Amount</u>
13	Alameda Little League Park		50,000
14	Alameda Little League Park		50,000
15	Alameda Little League Park		50,000
16	Alamosa Multiservice Center		50,000
17	Alamosa Multiservice Center		75,000
18	Alamosa Park Renovations		40,000
19	Alamosa Street Medians		100,000
20	Albuquerque Biological Park		115,074
21	Albuquerque Museum		75,000
22	Albuquerque Museum		50,000
23	Albuquerque Museum		75,000
24	Albuquerque Museum		50,000
25	Albuquerque Museum		10,000
26	Albuquerque Senior Centers		75,000
27	Albuquerque Station Project		50,000
28	Albuquerque Wheels Museum		100,000
29	Albuquerque Wheels Museum		30,000
30	Alta Monte Neighborhood Park		125,000
31	Barelas Community Center		20,000
32	Barelas Community Center Tennis Courts		10,000
33	Barelas Community Center Tennis Courts		50,000

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1	Barelas Senior Center	30,000
2	Bataan Memorial Improvements	5,000
3	Bataan Memorial Improvements	30,000
4	Bataan SW Streetscape and Signage	75,000
5	Bel Air Neighborhood Lights	40,000
6	Candelaria Median Landscaping: Chelwood to Juan Tabo	50,000
7	Candelaria Median Landscaping: Chelwood to Juan Tabo	25,000
8	Candelaria Median Landscaping: Chelwood to Juan Tabo	159,143
9	Candelaria Median Landscaping: Morris to San Mateo	50,000
10	Carlisle Median Landscaping: Candelaria to Comanche	45,000
11	Central/Highland/Nob Hill Improvements, Phase I	50,000
12	Central/Highland/Nob Hill Lighting	100,000
13	Central/Highland/Nob Hill Lighting	100,000
14	Centralized Senior Kitchen	100,000
15	Cesar Chavez Community Center	25,000
16	Cesar Chavez Community Center	10,000
17	Channel 27 / Quote Unquote Building and Equipment	25,000
18	Clayton Heights / Lomas del Cielo Metropolitan Development Plan	150,000
19	Columbus Park Tennis Courts	10,000
20	Coors Median Landscaping: Montano to Eagle Ranch Road	20,000
21	Coronado Park – Dog Park and Modular Skate Park	50,000
22	DeAnza Motel Renovations	10,000
23	Dennis Chavez Recreation Center	15,000
24	Dental Equipment Purchase	25,000
25	Dental Equipment Purchase	15,000
26	Dental Equipment Purchase	25,000
27	Duranos Park	80,000
28	East San Jose Recreation Center	25,000
29	Eastdale Little League Complex	25,000
30	Estancia / Las Humanes Speed Bump	2,200
31	Explora Science Center and Children’s Museum	100,000
32	Explora Science Center and Children’s Museum	20,000
33	Explora Science Center and Children’s Museum	25,000

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1	Explora Science Center and Children’s Museum	100,000
2	Explora Science Center and Children’s Museum	25,000
3	Explora Science Center and Children’s Museum	90,000
4	Explora Science Center and Children’s Museum	15,000
5	Explora Science Center and Children’s Museum	50,000
6	Explora Science Center and Children’s Museum	10,000
7	Explora Science Center and Children’s Museum	40,000
8	Explora Science Center and Children’s Museum	20,000
9	Explora Science Center and Children’s Museum	5,000
10	Explora Science Center and Children’s Museum	25,000
11	Explora Science Center and Children’s Museum	50,000
12	Explora Science Center and Children’s Museum	100,000
13	Explora Science Center and Children’s Museum	50,000
14	Fire Station 22	50,000
15	Fourth Street / Montano Road Intersection Improvements	400,000
16	Fourth Street / Montano Road Intersection Improvements	400,000
17	Fourth Street / Montano Road Intersection Improvements	150,000
18	Fourth Street Streetscape and Roadway Improvements	125,000
19	Glenwood Hill Alleyway – Montgomery Boulevard	50,000
20	Glenwood Hills / Cedarbrook Median	50,000
21	Gold Avenue Streetscape Improvements	20,000
22	Golf Course Road Landscape	25,000
23	Golf Course Road Landscape	20,000
24	Golf Course Road Landscape	25,000
25	Graves Park	40,000
26	Graves Park	50,000
27	Graves Park	85,000
28	Griegos and Comanche Road Landscaping – Expand Purpose	0
29	House District 19 Crosswalks and Intersection Improvements	25,000
30	House District 19 Pedestrian Lighting	30,000
31	Huning Highland Streetlights	40,000
32	Interstates 25 & 40 Landscape	50,000
33	Interstates 25 & 40 Landscape	30,000

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1	Interstates 25 & 40 Landscape	215,400
2	Irving Boulevard Landscaping: Unser to Golf Course Road	100,000
3	Irving Boulevard Landscaping: Unser to Golf Course Road	100,000
4	Isshin Ryu Club	30,000
5	Isshin Ryu Club	20,000
6	Jack Candelaria Community Center	20,000
7	Jack Candelaria Recreation Center	25,000
8	Jeanne Bellamah Community Center & Park Improvements	25,000
9	Jeanne Bellamah Shelter Community Center	29,000
10	Jerry Cline Memorial Tennis Complex – Change to Jerry Cline	
11	Park Playground Equipment – Extend Time	0
12	Jerry Cline Park Recreation Center	100,000
13	Jerry Cline Park Recreation Center	25,000
14	John Marshall Meal Site	30,000
15	Las Terrezas Neighborhood – Information Kiosk	10,000
16	Loma Linda Community Center	20,000
17	Loma Linda Community Center Construct – Expand Purpose	
18	And Extend Time	0
19	Loma Linda Recreation Center – Therapeutic Equipment	15,000
20	Lomas / Tramway Library	50,000
21	Lomas / Tramway Library	100,000
22	Lomas / Tramway Linear Park	50,000
23	Lomas / Tramway Linear Park	50,000
24	Los Altos Park Tennis Courts	50,000
25	Los Altos Park Tennis Courts	50,000
26	Los Duranes Community Center	10,000
27	Los Duranes Park	30,000
28	Los Volcanes / R Sanchez / Paradise Senior Centers	7,000
29	Los Volcanes Senior Center – Exercise Facility	20,000
30	Los Volcanes Senior Center – Exercise Facility	50,000
31	Los Volcanes Senior Center – Exercise Facility	100,000
32	Los Volcanes Senior Center – Exercise Facility	50,000
33	Los Volcanes Senior Center Improvements	300,000

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1	Los Volcanes Senior Center Improvements	200,000
2	Los Volcanes Senior Center Improvements	166,000
3	Maloof Remote Control Airfield	100,000
4	Martineztown Park / Walkway Improvements	90,000
5	Martineztown Park / Walkway Improvements	185,000
6	Matthew Meadows Park Play Area	50,000
7	Matthew Meadows Park Play Area	75,000
8	Menaul Boulevard and 12 th Street Streetscape	50,000
9	Mesa Verde Community Center	25,000
10	Mesa Verde Community Center	100,000
11	Metropolitan Redevelopment Area Plan Road Improvements	100,000
12	Metropolitan Redevelopment Project in the Nob Hill Area	125,000
13	Metropolitan Redevelopment Project in the Nob Hill Area	75,000
14	Mile High Little League	100,000
15	Mile High Little League	50,000
16	Near Heights Metropolitan Redevelopment Plan	100,000
17	North Albuquerque Meal Site	10,000
18	North Domingo Baca Multigenerational Center	100,000
19	North Domingo Baca Multigenerational Center	200,000
20	North Domingo Baca Multigenerational Center	150,000
21	North Domingo Baca Multigenerational Center	144,523
22	North Domingo Baca Multigenerational Center	50,000
23	North Domingo Baca Multigenerational Center	100,000
24	North Valley Multipurpose Facility	25,000
25	North Valley Multipurpose Facility	40,000
26	North Valley Multipurpose Facility	50,000
27	North Valley Performing Arts Theater	50,000
28	North Valley Performing Arts Theater	100,000
29	North Valley Performing Arts Theater	50,000
30	North Valley Performing Arts Theater	62,000
31	North Valley Performing Arts Theater	10,000
32	North Valley Performing Arts Theater – Change Purpose	0
33	North Valley Performing Arts Theater – Clarifying Project	0

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1	North Valley Performing Arts Theater – Clarifying Project	0
2	North Valley Senior Center	100,000
3	North Valley Skate Park	75,000
4	North Valley Skate Park – Change Purpose – Extend Time	0
5	North Valley Skateboard Park	40,000
6	Palo Duro Senior Center	100,000
7	Pat Hurley Community Center Exercise Facility	8,250
8	Petroglyph Little League Field	100,000
9	Rio Grande Community Farm Storage Shed	75,000
10	Rio Grande Dog Park	75,000
11	Roadrunner Little League – Facilities Improvements	25,000
12	Roadrunner Little League – Facilities Improvements	25,000
13	Roadrunner Little League – Facilities Improvements	50,000
14	Roadrunner Little League – Facilities Improvements	75,000
15	Roadrunner Little League – Handicap Ramps	25,000
16	Roadrunner Little League – Safety Net	25,000
17	Roadrunner Little League – Safety Net	30,000
18	Roadrunner Little League – Women’s Softball Field	50,000
19	Roadrunner Little League – Women’s Softball Field	50,000
20	Roadrunner Little League – Women’s Softball Field	50,000
21	Roadrunner Little League – Women’s Softball Field	50,000
22	San Antonio NE	200,000
23	Sawmill Community Land Trust Housing Project	45,000
24	Sierra Vista Tennis Complex	40,000
25	Sierra Vista Tennis Complex	50,000
26	Sierra Vista Tennis Complex	42,800
27	Sierra Vista Tennis Complex	50,000
28	Sierra Vista Tennis Complex	25,000
29	Sierra Vista Tennis Complex	20,000
30	Silver Hill Neighborhood	60,000
31	South Broadway Streetlights	115,000
32	Southwest Velodrome Park	50,000
33	Spain Median Landscaping: Juan Tabo to Lowell	125,000

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1	Special Collections Library Building	25,000
2	Speed Bumps in House District 17 – Expand Location	0
3	Speed Bumps in House District 17 – Expand Location -	
4	Extend Time	0
5	Stardust Skies Park Tennis Courts	15,000
6	Thomas Bell Community Center	20,000
7	Thomas Bell Recreation Center	25,000
8	Thunderbird Little League Improvements	41,500
9	Tower Community Park / Westgate Little League	200,000
10	Tower Community Park / Westgate Little League	400,000
11	Trujillo and Townsend Street Improvements	104,835
12	Valley Gardens / West Gate Heights Roads	50,000
13	Valley Neighborhood Park	50,000
14	Valley Neighborhood Park	75,000
15	Villela Park	145,000
16	Vista del Norte Park	100,000
17	Vista del Norte Park – Change from Paseo de Estrella Park	0
18	Wells Park Community Center	180,000
19	West Mesa Community Center	100,000
20	West Mesa Community Center	100,000
21	West Mesa Little League	40,000
22	West Mesa Little League	80,000
23	West Mesa Little League	20,000
24	West Side Open Space Visitors’ Center / Trails	88,000
25	Wyoming Library / Information Technology	20,000
26	Wyoming Library / Information Technology	40,000
27	Wyoming Library / Information Technology	10,000
28	Wyoming Library – Renovations and Improvements	100,000
29	Wyoming Library – Renovations and Improvements	100,000
30	Wyoming Library – Renovations and Improvements	75,000
31	Zoological Park Veterinary Clinic	50,000
32	Zoological Park Veterinary Clinic	300,000
33	Zoological Park Veterinary Clinic	65,000

1	Zoological Park Veterinary Clinic	50,000
2	Zoological Park Veterinary Clinic	75,000
3	Zuni Road Streetlights	<u>50,000</u>
4	Total	13,980,725

5 Section 3. That in the event these grants and/or contributions are received,
6 upon execution of an agreement between the parties, the amounts indicated
7 above will be appropriated in their respective fund, with the provision that the
8 amounts will be adjusted to reflect actual Federal, State, and/or private
9 contribution participation

10 Section 4. That the following amount is hereby appropriated to the
11 following program strategies for Fiscal Year 2006 from the unreserved fund
12 balance:

13 GOAL 3 – Public Infrastructure- Ensure that all existing communities are
14 adequately and efficiently served with well planned, coordinated, and
15 maintained sewer, storm, water and road systems and an integrated multi-
16 modal regional transportation system. Ensure that new development is
17 efficiently integrated into existing infrastructures and that the costs are
18 balanced with the revenues generated.

19 GENERAL FUND – 110

20 City Support Functions

21 Transfer to Capital Acquisition Fund (305) 100,000

22 Section 5. That the following amount is hereby appropriated to the
23 following strategies for Fiscal Year 2006 from the unreserved fund balance:

24 GOAL 4. Sustainable Community Development Goal: Guide growth to protect
25 the environment and the community’s economic vitality and create a variety of
26 livable sustainable communities throughout Albuquerque.

27 GENERAL FUND – 110

28 City Support Functions

29 Transfer to Capital Acquisition Fund (305) 100,000

30 Section 6. That the following amount is hereby appropriated to the
31 following strategies for Fiscal Year 2006 from the unreserved fund balance:

32 GOAL 4. Sustainable Community Development Goal: Guide growth to protect
33 the environment and the community’s economic vitality and create a variety of

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1 livable sustainable communities throughout Albuquerque.

2 **GENERAL FUND – 110**

3 **City Support Functions**

4 **Transfer to Capital Acquisition Fund (305) 284,000**

5 **Section 7. That the following amount is hereby appropriated to the**
6 **following strategies for Fiscal Year 2006 from the unreserved fund balance:**

7 **GOAL 4. Sustainable Community Development Goal: Guide growth to protect**
8 **the environment and the community’s economic vitality and create a variety of**
9 **livable sustainable communities throughout Albuquerque.**

10 **GENERAL FUND – 110**

11 **City Support Functions**

12 **Transfer to Capital Acquisition Fund (305) 200,000**

13 **Section 8. Adopted Bill No F/S R-04-188 (4) is amended by deleted Section 6**
14 **in its entirety and inserting the following in lieu thereof.**

15 **“Section 6. One hundred thousand dollars (\$100,000) are**
16 **appropriated from the General Fund Reserve to address Community**
17 **and Local Economic Development projects to the Transfer to the**
18 **Metropolitan Redevelopment Fund (275) in the CAO Department of the**
19 **General Fund (110).**

20 **Section 7. One hundred thousand dollars (\$100,000) are appropriated**
21 **for the Community Based Economic Development Training Project in**
22 **the Metropolitan Redevelopment Fund (275) under the Metropolitan**
23 **Redevelopment Agency. These funds will be used to secure the**
24 **services of a community / neighborhood economic development**
25 **training support organization through a Request for Proposal process.**
26 **This Program will be jointly managed by the Metropolitan**
27 **Redevelopment Agency in the Planning Department and the Department**
28 **of City Council Services. The neighborhood associations and**
29 **community development organizations identified in the Resolution as**
30 **well as other City neighborhood associations shall be encouraged to**
31 **participate jointly in these training sessions. Training shall be focused**
32 **on identification of specific redevelopment projects, redevelopment**
33 **strategies and programs, and project implementation plans.”**

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1 Section 9. Attachment B of adopted Bill No. F/S R-04-188 (4) is
2 amended as follows:

3 A. On page 11, in Section A. Personnel, insert the following
4 after the line "Administrative Assistant":

5 "Community Redevelopment Coordinator 8,500"

6 B. On page 11, in Section A. Personnel, in Subtotal, delete
7 the amount "75,000", and insert in lieu thereof, "83,500".

8 C. On page 11, in Section A. Personnel, in Salaries Total,
9 delete the amount "98,000", and insert in lieu thereof, "106,500".

10 D. On page 11, in Section B. Annual Total of Personnel,
11 Operations, delete amount "116,700", and insert in lieu thereof,
12 "125,200".

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