

STAFF COMMITTEE G.O. BOND PROJECT RANKING

Rankings from High to Low

Funding Allocation Category	Department / Division	Project Name	Rating
			HIGH
Public Works	Streets	Zoo Access	390
Community Facilities	Cultural Services - Albuquerque Biological Park	Renovation & Repair (BioPark)	380
Community Facilities	Cultural Services - Library	Library Building Renovation - #1 priority	374
Community Facilities	Cultural Services - Library	Library Building Renovation - Special Collections - #2 priority	372
Public Works	Streets	Major Paving Rehab	367
Public Safety	Police	Renovation of Old Police Main Facility: Phase 1	358
Community Facilities	Family & Community Services	West Mesa Community Center: Renovation and Rehab.	358
Community Facilities	Cultural Services - Albuquerque Biological Park	Tingley Renovation	358
Community Facilities	Family & Community Services	John Marshall Center: Renovation of Auxiliary Classrooms	357
Community Facilities	Finance & Administration Services - Facility Services	New Roofs for City Facilities	356
Public Works	Streets	Reconstruct Major Intersections	354
Community Facilities	Cultural Services - Library	Library Materials	353
Community Facilities	Family & Community Services	East San Jose Community Center Reconstruction	353
Community Facilities	Cultural Services - Albuquerque Biological Park	Renovation of Cats phase II	353
Public Works	Streets	Bridge Repair	352
Community Facilities	Family & Community Services	Heights Community Center: Preservation and Rehab.	352
Public Works	Streets	Albuquerque Traffic Management System	351
Community Facilities	Department of Senior Affairs	Rehabilitate Department of Senior Affairs Senior Centers	351
Community Facilities	Cultural Services - Museum	History Exhibit Renovation	350
Public Works	Streets	Reconstruct Major Streets	349
Public Works	Streets	Intersection Signalization	348
Public Safety	Fire	Fire Station 12 renovation	348
Public Works	Streets	Lead Avenue Improvements	348
Transit		Revenue Vehicle Replacement/Expansion	348
Public Works	Streets	Second Street Improvements	345
Public Works	Streets	Trails and On-Street Bikeways	345
			MEDIUM
Community Facilities	Finance & Administration Services - Facility Services	Energy Performance Upgrades to City Facilities	343
Community Facilities	Cultural Services - Museum	Tiguex Park - Tricentennial Celebration	342
Community Facilities	Environmental Health	Replace AEHD Vehicles	340
Public Safety	Police	Police Area Command Renovation	340
Community Facilities	Cultural Services - Albuquerque Biological Park	Rio Grande Australian Exhibit Ph II	340
Public Works	Hydrology	NPDES Storm Water Monitoring/Testing	338
Transit		Alvarado Trans Ctr Depot	337
Public Works	Streets	Safety & Intersection Improvements	336
Community Facilities	Finance & Administration Services - ISD	Constituent Service and Financial/Performance Management	336
Public Safety	Fire	Station renovation and rehabilitation	335
Parks & Recreation	Park Management	Park Water Conservation	335
Community Facilities	Family & Community Services	Wells Park Community Center: Additions & Alterations	334
Community Facilities	Family & Community Services	Mesa Verde Community Center: Ph. II Addition & Renovation	333
Community Facilities	Planning	Albuquerque Geographic Information System	332
Public Safety	Fire	Fire Station 4 renovation	332

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Funding Allocation Category	Department / Division	Project Name	Rating
Public Works	Hydrology	47th Ave. & W. Central Ave. Storm Drain Rehabilitation	331
Public Works	Streets	Traffic Signs/Pavement Markings	328
Transit		Maintenance Equipment Upgrade	328
Public Works	Streets	Replace Street Maintenance Heavy Equipment	325
Public Safety	Fire	Technical services enhancements	325
Community Facilities	Planning	KIVA Citizen	322
Community Facilities	Cultural Services - Library	Library Automation - Phase 2	322
Parks & Recreation	Planning and Design	Park Development	321
Transit		West Side Transit Facility	320
Community Facilities	Cultural Services - Strategic Support/Media Res.	GOV TV Equipment Upgrades and Replacements	320
Community Facilities	Family & Community Services	Security Improvements and Major Rehabilitation	319
Community Facilities	Planning	Los Candelarias Village Center Land Acquisition	316
Transit		Rapid Transit Project	316
Public Safety	Fire	Fire Station 2 renovation	316
Public Works	Streets	McMahon Boulevard Extension	313
Public Safety	Fire	Fire Station 1 renovation	312
Public Works	Hydrology	South Broadway/San Jose Drain Rehabilitation	310
Public Works	Streets	Sidewalk Improvements	308
Public Safety	Fire	Fire Station 10 renovation	308
Public Works	Hydrology	Wyoming, Embudo Arroyo to Northeastern	308
Public Works	Hydrology	Hotel Circle Outfall to I-40	306
Community Facilities	Department of Senior Affairs	Security Improv. for Department of Senior Affairs Fac.	305
Community Facilities	Finance & Admin. Services - ISD	Fiber Infrastructure and Terminating Equipment	299
Public Works	Streets	Median Landscaping	298
Parks & Recreation	Open Space	Open Space Acquisition and Protection	298
Public Works	Streets	Advance Transportation Planning & Engineering	294
Community Facilities	Environmental Health	Los Angeles Landfill Rehabilitation	294
Community Facilities	Finance & Admin. Services - Facility Serv.	City Building Improvements & Rehabilitation	292
Public Works	Hydrology	Alameda & Riverside Drains Improvements	291
Public Works	Streets	Unser Boulevard Extension	288
Community Facilities	Planning	West Central Metropolitan Redevelopment Area Project	288
Community Facilities	Cultural Services - Albuquerque Biological Park	Japanese Garden	288
Public Works	Hydrology	West Mesa Diversion (I - 40 to Bluewater)	287
Public Works	Hydrology	Advanced Planning, Engineering, & Right-of-Way	286
Public Works	Hydrology	San Pedro Collectors N & S of the N. Pino Arroyo	283
Transit		San Antonio Park and Ride Facility	283
Community Facilities	Finance & Admin. Services - ISD	City Computer Room Environment, Equip. & Controls	283
Community Facilities	Finance & Admin. Services - ISD	Server Technology Update	281
Parks & Recreation	Recreational Services	West Mesa Aquatic Center Phase 2	279
Community Facilities	Family & Community Services	Renovations and Additions: Existing Facilities	278
Parks & Recreation	Recreational Services	Modular Skate Park Facilities	278
Public Works	Hydrology	Domingo Baca Arroyo, Washington to N. Div. Channel	275
Transit		Parking Operating Equipment Upgrade	272
Public Works	Hydrology	Public Works Funding	268

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Funding Allocation Category	Department / Division	Project Name	Rating
			LOW
Public Works	Streets	Neighborhood Traffic Improvements	265
Transit		Parking Facility Fire Protection System	265
Public Works	Streets	Advance Right-of-way Acquisition	264
Transit		Parking Facilities Rehabilitation and Equipment Upgrade	260
Public Works	Streets	Paseo Del Norte West	259
Community Facilities	Finance & Admin. Services - ISD	Routing and Switching Equipment	255
Community Facilities	Department of Senior Affairs	Initial Land Acquisition for Senior Center Facility	253
Parks & Recreation	Recreational Services	Westside Skate Park	252
Community Facilities	Finance & Admin. Services - Facility Services	Security Improvements & Rehabilitation	251
Community Facilities	Finance & Admin. Services - ISD	Security Systems	248
Public Works	Hydrology	Dip Replacement/Crossing Structures	244
Community Facilities	Environmental Health	Construct Additional Laboratories, BDM	238
Community Facilities	Finance & Admin. Services - ISD	Network Management System	233
Public Safety	Police	Sixth Area Command Phase 1	230
Community Facilities	Finance & Admin. Services - ISD	City Computer Systems Continued Power	228

Total Value of Low Ranked Projects	\$7,020,000
Total Value of Ranked Projects	\$125,423,000
% Ranked Low	5.60%

Projects Not Ranked

Funding Allocation Category	Department / Division	Project Name
<u>Projects Mandated by R-02-30: Not Ranked to Avoid Distortion</u>		
Public Safety	Police	Marked Police Vehicles
Public Works	Streets	Infill/Community Vitality (Unser Boulevard)
Public Works	Hydrology	Infill/Community Vitality Fund
Public Safety	Fire	Apparatus replacement
Community Facilities	Cultural Services - Albuq. Biological Park	Construction Equipment
Community Facilities	Finance & Admin. Services - CIP	CIP Facility Plan Set-Aside
Parks & Recreation	Open Space	Open Space: R-02-30 Vehicle Replacement Set-Aside
Parks & Recreation	Park Management	Park Mgmt.: R-02-30 Field Equip & Vehicle Rep. Set-Aside
Parks & Recreation	Park Management	Park Mgmt.: R 02-30 Large Vehicles Set-Aside
Parks & Recreation	Recreational Services	Recreation: R-02-03 Vehicle Replacement Set-Aside

Projects Received After Review Process Completed

Community Facilities	Finance & Admin. Services - Facility Services	F/S 0-02-70: 1% for Energy Conservation
Community Facilities	Planning	Albuquerque Southwest Velodrome
Public Safety	Fire	New Fire Station 21