

POLICE

The Albuquerque Police Department (APD) provides quality law enforcement services to the citizens of Albuquerque by working with neighborhoods to identify and abate conditions in the community that contribute to the occurrence of crime; by providing rapid dispatch and officer response to requests for emergency assistance; by conducting effective investigation of crimes through its specialized investigation units supported by the City's new crime laboratory; by operating crime prevention and community awareness programs; by cooperating with other law enforcement agencies and with other entities in the criminal justice system; and by providing strong internal support agencies.

APD is budgeted in four program strategies. The first, Neighborhood Policing, is responsible for most of the department's Community-Oriented Policing activities, as well as for responding to calls for service and crime prevention. The Neighborhood Policing program operates out of five area commands (Northeast, Valley, Westside, Southeast, and Foothills) and includes a separate Metro Division to provide traffic and tactical enforcement. The second program strategy, Investigative Services, includes the Department's three specialized investigative units: The Special Investigations Division targets narcotics offenders and career criminals (gangs, vice, fugitives); the Criminal Investigations Division includes units that focus on sex crimes, armed robbery, homicide, property crimes, and juveniles; and the Metropolitan Crime Laboratory performs the Department's criminalistics, identification, and evidence functions. The third program strategy is Central Support Services, which provides critical support to the department mission through the Office of the Chief and its other divisions, such as human resources, financial management, fleet and facilities management, planning, communications, records management, court services, and internal affairs. The final program strategy is Off-Duty Police Overtime, which provides a mechanism to allow businesses and other external entities to employ sworn officers during their off-duty hours.



MISSION



We, the members of the Albuquerque Police Department, believe in the shared responsibility of police personnel, government leaders and citizens to improve Albuquerque's quality of life and to defend our community. We vow to uphold the U.S. Constitution, to fairly enforce the laws of New Mexico and the City of Albuquerque in order to protect life, property and rights. In partnership with the community, we will engage in proactive policing to maintain order, reduce crime and the fear of crime through education, prevention and enforcement.

VISION

The Albuquerque Police Department envisions a safe, secure community where the rights, history and culture of each citizen is valued and respected. We will achieve this vision by proactively collaborating with the community to identify and solve public safety problems and improve the quality of life in Albuquerque.

Operating Fund Expenditures by Category (\$000's)	ACTUAL FY/04	ORIGINAL BUDGET FY/05	REVISED BUDGET FY/05	ESTIMATED ACTUAL FY/05	APPROVED BUDGET FY/06	APPR 06/ EST ACT 05 CHG
Personnel	75,053	83,482	83,082	81,044	93,579	12,535
Operating	4,525	4,571	4,571	5,506	5,472	(34)
Capital	876	7,674	7,773	8,416	5,891	(2,525)
Transfers	12,011	13,669	14,069	13,964	15,596	1,632
Grants/Dedicated Funds	6,083	5,454	5,723	5,723	4,689	(1,034)
TOTAL	98,548	114,850	115,218	114,653	125,227	10,574
TOTAL FULL TIME POSITIONS	1,330	1,362	1,362	1,363	1,468	105

BUDGET HIGHLIGHTS

The FY/06 General Fund budget reflects an increase of \$11.2 million over the budgeted FY/05 level. As part of the Mayor's emphasis on public safety the sworn police force is now funded at 1,100 officers. This is an increase of 100 from the FY/05 level and an increase of 170 or 18% over the FY/02 level. The Public Safety Quarter Cent Tax will fund eighty additional

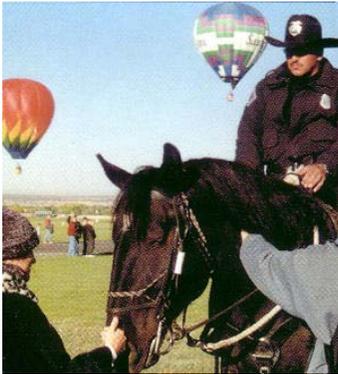
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officers. Twenty additional officers from the Open Space Fund will now be funded in the Police Department from the General Fund.

Overall there is \$11.6 million identified for APD vehicle purchases. If all funding is approved, approximately 272 fully outfitted police vehicles will be acquired and 75% of the marked patrol fleet will be under warranty.

GF - Public Safety Quarter Cent	\$ 5,493.1
GO Bond Money - 2005 Election	5,000.0
GF - Transfer to Fund 730	413.0
GF - FY/05 Reversions	500.0
Fund 730 - FY/03 Balance	<u>235.6</u>
Total APD Vehicles	\$11,641.7

The significant driving factor for the increase in the Police budget is the increase in wages and benefits. A 4.8% increase in wages for FY/06 was negotiated into the APOA contract prior to the beginning of FY/05. This, combined with the increased costs for health and dental insurance, results in a \$5.1 million increase in the Police budget.



Public Safety Quarter Cent revenue is \$1.2 million above the approved FY/05 level. In FY/05 only eleven months of the revenue was available for appropriation. In FY/06 a full twelve months will be available. Total Public Safety Quarter Cent revenue for APD is \$10.867 million for FY/06.

Included in the Public Safety Quarter Cent Tax is \$1.96 million for ongoing salaries for the expansion class of forty five sworn officers funded in FY/05. In FY/06 there is an expansion of eighty additional officers including vehicles and supplies totaling \$6.5 million. Also included is just under \$2.1 million for the purchase of marked and unmarked police vehicles. There is also \$398 thousand identified for law enforcement equipment.

The addition of the twenty open space rangers results in a \$1.57 million increase. Other non-quarter cent increases are \$2.5 million in adjustments for Workers' Comp, Tort and Other, Fleet Maintenance and Fuels, Radio, Utilities and Contractual Services. Six positions were also moved from the operating grants to the General Fund for FY/06 with a cost of \$232 thousand.

A net of five additional civilian positions were added to the FY/06 budget with a cost of \$215 thousand. The positions added are two for criminal nuisance abatement, one DWI seizure coordinator, two crime lab personnel to assist with the backlog and one communications division manager. One personnel officer was deleted from the budget. A vacant civilian position was recently upgraded as part of the plan to professionalize the evidence room. The new evidence room supervisor will require credentials specific to evidence room management.

Other General Fund issues are \$120 thousand for the STOP light program. This is coupled with a \$120 thousand increase in revenues for this program. There is \$90 thousand added to the Evidence Unit for the creation of a manager and the funding of an evidence disposition unit. Additional one time funding of \$114 thousand is provided for communication support staff. It is anticipated that the Citizens 311 Call Center will help to relieve pressure on the 911 call center. This funding will be reevaluated once the 311 Call center is fully operational.

Funding for the Law Enforcement Protection Fund is anticipated to be \$1.9 million. Revenue for this fund is derived from federal, state and DWI forfeitures. This is up from the FY/05 approved level primarily due to the increase in DWI forfeitures.



There is a decrease of \$128 thousand for the False Alarm Enforcement and Education Fund. The decrease is due to the reduction in funds available for the transfer to the Capital Acquisition Fund. The transfer is down to \$250 thousand from the FY/05 level of \$400 thousand.

This fund was established to reduce the number of false alarms and is supported by revenue received from permit fees and false alarm penalties. Per ordinance, funds in excess of \$100 thousand are transferred to the Capital Acquisition Fund for the purchase of public safety vehicles and equipment.

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(\$000's)	ACTUAL FY/04	ORIGINAL BUDGET FY/05	REVISED BUDGET FY/05	ESTIMATED ACTUAL FY/05	APPROVED BUDGET FY/06	APPR 06/ EST ACT 05 CHG
PROGRAM STRATEGY SUMMARY BY GOAL:						
GOAL 2: PUBLIC SAFETY						
<u>GENERAL FUND -110</u>						
Central Support Services	22,073	28,332	28,732	28,903	30,125	1,222
Investigative Services	17,857	20,146	20,146	19,454	22,981	3,527
Neighborhood Policing	51,195	58,954	58,653	58,609	65,596	6,987
Off Duty Police Overtime	978	1,072	1,072	1,072	1,072	0
Total General Fund - 110	92,103	108,504	108,603	108,038	119,774	11,736
<u>FALSE ALARM ENFORCEMENT FUND - 287</u>						
False Alarm Enforcement	362	486	486	486	507	21
Trfr from Fund 287 to Fund 305	0	400	400	400	250	(150)
Trfr from Fund 287 to Fund 110	0	6	6	6	7	1
Total False Alarm Enforcement Fund - 287	362	892	892	892	764	(128)
<u>OPERATING GRANTS FUND - 265</u>						
Central Support Services	476	573	573	573	547	(26)
Investigative Services	382	404	404	404	754	350
Neighborhood Policing	2,645	3,016	3,016	3,016	1,494	(1,522)
Total Operating Grant Fund - 265	3,503	3,993	3,993	3,993	2,795	(1,198)
<u>LAW ENFORCEMENT PROTECTION FUND - 280</u>						
Neighborhood Policing	550	300	616	616	762	146
Central Support Services	899	593	599	599	624	25
Investigative Services	1,096	533	285	285	370	85
Trfr from Fund 280 to Fund 110	35	35	35	35	138	103
Trfr from Fund 280 to Fund 265	0	0	195	195	0	(195)
Total Law Enforcement Protection Fund - 280	2,580	1,461	1,730	1,730	1,894	164
TOTAL GOAL - 2	98,548	114,850	115,218	114,653	125,227	10,574
TOTAL APPROPRIATIONS	98,548	114,850	115,218	114,653	125,227	10,574

REVENUE

Revenue from enforcement of the Red Light Ordinance is anticipated to bring into the General Fund \$120 thousand for FY/06. All other General Fund revenue is consistent with prior years. The alarm ordinance enacted in FY/03 established the False Alarm Enforcement and Education Fund. As a result, revenue permits for business and user fees is now deposited into the new fund. Excessive false alarm service fees and hearing fees for appeals of excessive false alarms continue to be deposited to the General Fund.

Department Generated Fees for Services (\$000's)	ACTUAL FY/04	ORIGINAL BUDGET FY/05	ESTIMATED ACTUAL FY/05	APPROVED BUDGET FY/06	APPR 06/ EST ACT 05 CHG
Wrecker Fees	81	80	80	80	0
Photocopying	172	182	150	150	0
Off-Duty Police	1,261	1,565	1,300	1,300	0
Police Services	553	559	550	550	0
Alarm System Ordinance	213	51	200	200	0
Red Light Ordinance	0	0	0	120	120
Alarm Ordinance Fees - 287	564	907	907	907	0

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PRIOR YEAR ACCOMPLISHMENTS

- During Fiscal Year 2005, the Albuquerque Police Department made substantial progress in the implementation of the Department's Strategic Information Technology Plan. A vendor was selected to provide a Comprehensive Information System that will include a Records Management System, Computer Aided Dispatch System, Mobile Data Computing and Automated Reporting System. The integrated information system will benefit APD and the community by increasing officer and public safety; enable rapid access to critical, reliable, and accurate information that will increase situational awareness before and during an incident; provide relational database technology that allows linkages among data elements to improve crime-solving capabilities; and provide database exchange technologies to facilitate inter-agency communication and data sharing, streamline daily business processes and improve communication channels during large-scale critical incidents.
- In Fiscal Year 2005, the Special Investigations Division continued its effort to combat methamphetamine laboratories within our community. The Narcotics Section assisted with the drafting of an ordinance regulating the sale of certain over-the-counter pseudoephedrine products used in the manufacture of methamphetamine. The ordinance mandates that pseudoephedrine products used in the manufacture of methamphetamine be moved behind the counter and the ordinance regulates the amount of pseudoephedrine that can be sold to the general public. The enactment of this ordinance will likely hinder the ability of individuals to manufacture methamphetamine in the city of Albuquerque, thus improving public safety.
- The Albuquerque Police Department's Violent Crimes Unit received national recognition for a homicide clearance rate of 94% in 2004. The national average homicide clearance rate is 59%. The high clearance rate by APD detectives is attributed to aggressive investigation, inter-departmental cooperation, and highly trained case agents. The high clearance rate has attracted the attention of the Federal Bureau of Investigation. In April 2005, the National Center for Analysis of Violent Crimes (NCAVC) contacted APD to examine how the APD responds to violent crimes. The NCAVC is attempting to identify the "Best Practices" being utilized by police departments, and APD's success has attracted their attention.
- In Fiscal Year 2005, the Albuquerque Police Department (APD) implemented the Red Light Photo Enforcement Program to reduce the occurrence of red-light running. The red-light cameras went live in October 2005 on a trial basis at two intersections in the city. During the first two months of the trial period, 2,849 violations were captured. In April 2005, a Safe Traffic Operations Program (STOP) ordinance was enacted, which imposes a fine on those drivers who run red lights in the city of Albuquerque. Since the ordinance became effective in April 2005, there have been a total of 2,302 violations. The APD is in the process of a Request for Proposal to select a vendor to acquire 15 additional red-light camera systems. The installation of the red-light cameras will help to reduce injury and fatal intersection crashes and increases citizen safety on city streets.
- In Fiscal Year 2005, the Albuquerque Police Department's Performance Plan includes an annual objective that addresses the need to re-establish a Community Policing Steering Committee. To address this objective, the APD empanelled a group of citizen volunteers to serve on an Ad Hoc basis to help in determining the role of a citizen involved community policing committee. This Ad Hoc Community Policing Steering Committee made the following recommendations regarding the formation of a permanent steering committee:
- The Committee will be called the Public Safety Partnership as it expands the mission beyond policing, as the solution to multi-faceted community concerns.

Public Safety Partnership Mission Statement

The Public Safety Partnership (PSP) is a community resource focused on public safety in partnership with the City of Albuquerque.

The PSP will work:

- To facilitate the communication of information regarding community expectations;
 - To support APD regarding design and implementation of programs for meeting community needs;
 - To enhance and sustain the vision and long term public safety goals in partnership with the City of Albuquerque
- During Fiscal Year 2005, 40 APD personnel and community volunteers worked together to update the APD's Mission Statement so that it is reflective of the Department's commitment to Community Policing and addresses the public safety needs in post 9-11 world.
 - During Fiscal Year 2005, the Albuquerque Police Department changed its monthly reporting system to reflect its emphasis on Quality of Life enforcement. This enforcement is a critical element of operationalizing community policing. Under the "broken windows" theory enforcement of quality of life offenses will ensure that an environment is created within the neighborhood that ensures serious crime and disorder will not take hold. This type of enforcement

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also allows for the department to respond to some of the communities more demanding concerns such as speeding and graffiti. A sample of this enforcement for FY/05 is as follows: Littering: 1,763 citations; Noise Enforcement: 2,450 citations; Graffiti Referrals: 5,674; Moving Citations: 187,726.

- During Fiscal Year 2005, the Albuquerque Police Department used nuisance ordinances very effectively to deal with problem properties in support of our Community Policing mission. Problem properties such as Louies, and the Star Flea Markets on Old Coors road; nightclubs such as Phoenix Nightclub and the Cork and Bottle were closed down. Also, numerous drug and gang houses were closed and offenders removed. The Criminal Nuisance Abatement Unit has become the most effective mechanism available for citizens and neighborhood groups to quickly deal with problem properties.
- In June 2005, the U.S. Conference of Mayors gave the Albuquerque Police Department Party Patrol program honorable mention at its 2005 City Livability Awards. The Party Patrol program is part of a comprehensive, full-service underage-drinking program. It has four core components, prevention, education, enforcement and intervention. The Party Patrol contributes not only to quieter neighborhoods and safer streets, but is a model transmitted to the rest of the state by community leaders and policy makers.
- During Fiscal Year 2005, the Albuquerque Police Department's Southeast Area Command partnered with the Bureau of Alcohol Tobacco and Firearms and Probation and Parole to form a Violent Crimes Impact Team. This team targets crime that has a gun nexus and prosecutes these cases at the federal level whenever possible. Beginning in May 2004 through June 2005, the Violent Crimes Impact Team recovered 276 firearms, executed 142 arrest warrants, arrested 383 offenders of gun related crimes, seized \$84,706, and seized varying amounts of narcotics.
- In Fiscal Year 2005, the Albuquerque Police Department graduated the 90th and 91st cadet classes, as well as conducted numerous rehire and lateral classes helping to reach the goal of 1,000 sworn officers.



PRIORITY OBJECTIVES

PUBLIC SAFETY: CITIZENS ARE SAFE, FEEL SAFE AND SECURE, AND HAVE TRUST AND SHARED RESPONSIBILITY FOR MAINTAINING A SAFE ENVIRONMENT.

- OBJECTIVE 5. Create a multi-departmental team and evaluate the effectiveness of the Red Light Photo Enforcement Program (pending ordinance enactment) to determine whether it has helped to reduce the occurrence of red light violations and intersection crashes. Use at least 6 months of data. Evaluate the costs and benefits and submit a report to the Mayor and City Council by the end of FY/06.
- OBJECTIVE 6. Evaluate the impact of the new state truancy law as well as the effectiveness of the truancy collaborative involving APD, APS, Juvenile Probation, Mayor's Office, BCSO and the District Attorney's Office. Gather truancy data from the 2004-05 and 2005-06 school years and determine the success of the law, including its impact on local law enforcement. Provide a report to the Mayor and City Council by the end of FY/06.
- OBJECTIVE 7. Reach and maintain an approved minimum staffing level of 1,100 sworn APD officers by the end of FY/06. Provide quarterly reports to the Mayor and City Council.
- OBJECTIVE 8. As a part of the implementation of Community Policing, develop a training module to teach problem solving techniques to community groups, city department staff, neighborhood associations and coalitions, and other interested parties by the third quarter, FY/06. Report on the participation in this training and the results achieved in the City's Performance Plan.
- OBJECTIVE 9. Establish the Community Policing Steering Committee as a formal entity to advise the Mayor, City Council, and Chief of Police on public safety issues by the end of the second quarter, FY/06.
- OBJECTIVE 16. Create an inter-agency team that includes APD, Planning, and DMD, as well as representatives from the DAT, BCSO and other stakeholders to investigate citizens' perception of safety in the downtown area; develop recommendations and report to the Mayor and City Council by the end of FY/06.
- OBJECTIVE 17. Create an inter-agency team that includes APD, AFD, and DFCS as well as homeless advocates (e.g., Homeless Advocacy Coalition, Healthcare for the Homeless, St. Martins, Albuquerque Opportunity Center, Albuquerque Rescue Mission) to investigate and make policy recommendations on the interaction between the City's homeless population and public safety departments by the end of FY/06.