

1	Golf Courses Debt Service (685)	345,000
2	<u>GOLF COURSES DEBT SERVICE FUND - 685</u>	
3	(Debt Service) Provide appropriate reserves and adequate payments	
4	to insure the City's financial health and maintain an excellent bond	
5	rating.	345,000
6	<u>GOAL 3 - PUBLIC INFRASTRUCTURE</u> - Ensure that all existing communities are	
7	adequately and efficiently served with well-planned, coordinated, and maintained	
8	sewer, storm, water and road systems and an integrated multi-modal regional	
9	transportation system.	
10	<u>AVIATION OPERATING FUND – 611</u>	
11	(Airport Operations) Maintaining efficient operations at the Albuquerque	
12	International Sunport and Double Eagle II Airport to provide for a safe and	
13	pleasurable passenger travel experience.	25,644,000
14	Transfers to Other Funds:	
15	General (110)	1,084,000
16	Airport Capital and Deferred Maintenance (613)	18,300,000
17	Airport Revenue Bond Debt Service (615)	19,600,000
18	<u>AIRPORT REVENUE BOND DEBT SERVICE FUND – 615</u>	
19	(Debt Service) Provide appropriate reserves and adequate payments	
20	to insure the City's financial health and maintain an excellent bond	
21	rating.	23,454,000
22	<u>PARKING FACILITIES OPERATING FUND - 641</u>	
23	(Parking Services) Develop and maintain a citywide parking infrastructure	
24	that supports economic and community needs.	3,357,000
25	Transfers to Other Funds:	
26	General (110)	430,000
27	Parking Facilities Revenue Bond Debt Service (645)	3,100,000
28	City Council approval is hereby required prior to the City's entering any	
29	new parking agreements that involve granting free or reduced parking for	
30	economic incentive or for any other reason. The Administration is instructed to	
31	review all parking agreements where free or reduced parking is provided and	
32	restructure them and take other appropriate measures to reduce the total General	

1 ~~Fund subsidy to the Parking Facility Funds to \$2 million or less by the FY/07~~
2 ~~budget and \$1.8 million or less by the FY/08 budget.~~

3 **PARKING FACILITIES REVENUE BOND DEBT SERVICE FUND - 645**

4 (Transfer To Sales Tax Refunding Debt Service Fund-405) Provide
5 appropriate reserves and adequate payments to insure the City's financial health
6 and maintain an excellent bond rating. 3,308,000

7 **GOAL 5 - ENVIRONMENTAL PROTECTION AND ENHANCEMENT** – Protect and

8 enhance Albuquerque’s places and natural environment –its mountains, river,
9 bosque, volcanoes, arroyos, clean air and underground water supply. The
10 Environmental Health Department (EHD), in cooperation with the Albuquerque-
11 Bernalillo County Air Quality Control Board (AQCB) and City Council Services,
12 shall make their best effort to respond to the Request for Applications of the U.S.
13 Environmental Protection Agency for their Smart Growth Implementation
14 Assistance program. Technical assistance is available for the creation of land
15 use development codes and other regulations related to infill, brownfield site
16 redevelopment, traditional neighborhood development, mixed land uses, transit-
17 oriented development, and for projects that better balance jobs and housing.
18 This project shall address the southwest portion of the Albuquerque metropolitan
19 area from approximately I-40 on the north and moving in an arc to I-25 on the
20 south. All of the issues mentioned above are of concern within this area. A
21 partnership shall be sought among the City, County of Bernalillo, and the
22 Albuquerque Public Schools to guide this effort. The project shall review existing
23 development conditions and trends, adopted PGS and Comprehensive Plan
24 policies, and shall result in recommended priorities for action, opportunities for
25 intergovernmental cooperation, model regulations and land use codes,
26 suggested funding sources, and so on.

27 **AIR QUALITY FUND - 242**

28 (Operating Permits) An equitable source permitting program, small
29 business assistance and community involvement. 1,429,000

30 (Vehicle Pollution Management) To protect public health by minimizing
31 harmful vehicle pollutant emissions through the design and operation of
32 cost-effective prevention and control programs. 1,423,000

33 Transfer to General Fund (110) 130,000

1	<u>REFUSE DISPOSAL OPERATING FUND – 651</u>	
2	(Administrative Services) To manage the support services of the Solid	
3	Waste Management Department in a cost effective manner that ensures proper	
4	financial practices.	8,542,000
5	(Clean City Section) To safely and efficiently improve the cleanliness of the	
6	Albuquerque community.	4,328,000
7	(Collections) To safely and efficiently collect commercial and residential	
8	solid waste.	14,711,000
9	(Disposal) To safely and efficiently dispose of solid waste at the City	
10	landfill and convenience centers.	4,804,000
11	(Recycling) To safely and efficiently recycle and reuse municipal solid	
12	waste.	2,771,000
13	Transfers to Other Funds:	
14	General (110)	3,270,000
15	Corrections and Detention Fund (260)	265,000
16	Joint Water and Sewer Operating (621)	576,000
17	Refuse Disposal Capital (653)	4,325,000
18	Refuse Disposal Revenue Bond D/S (655)	4,934,000

19	<u>REFUSE DISPOSAL REVENUE BOND DEBT SERVICE FUND - 655</u>	
20	(Debt Service) Provide appropriate reserves and adequate payments	
21	to insure the City's financial health and maintain an excellent bond	
22	rating.	5,137,000

23 **GOAL 6 - ECONOMIC VITALITY** – Provide a vital economy in which businesses
24 have opportunities for growth and all Albuquerque residents have opportunities
25 for rising wealth and prosperity.

26	<u>AVIATION OPERATING FUND - 611</u>	
27	(Economic Development) Enhance capability of Albuquerque International	
28	Sunport as an Economic Development Asset.	30,000