
Goal: PUBLIC SAFETY***Desired Community Condition(s)***

The community is prepared to respond to emergencies, natural disasters, catastrophic acts and other events that threaten the health and safety of the public.

Program Strategy:EMERGENCY MANAGEMENT

3926E

Provide support for any man-made or natural hazards that may occur in Albuquerque

Department: CHIEF ADMINISTRATIVE OFFICER***Service Activities***

Emergency Management

Strategy Purpose and Description

New program strategy FY04.

The Office of Emergency Management (OEM), under general direction of the Chief Public Safety Officer, is responsible for assessing community preparation for disaster response and for developing, implementing and maintaining an emergency preparedness plan enhancing the capacity of the City to respond to and mitigate the consequences of disasters and domestic terrorism. In this capacity the OEM functions as the City's liaison to state, regional and federal emergency responders such as the U.S. Department of Homeland Security, Federal Emergency Management Agency, U.S. Department of Justice, Kirtland Air Force Base, Sandia National Laboratory, National Guard, New Mexico Military Affairs Department, New Mexico Department of Public Safety, New Mexico Department of Health, New Mexico Environment Department, University of New Mexico, Bernalillo County, Albuquerque Public Schools, other City departments, Albuquerque Ambulance, and public and private hospitals to provide a comprehensive approach to address disaster response, mitigation and recovery through the Emergency Operations Center.

Changes and Key Initiatives

The Office of Emergency Management plans has added a full-time emergency manager to oversee all of the City's emergency preparedness activities, as well as additional staff to assist with planning and coordination activities.

Update the City's emergency preparedness plan to address threats posed by weapons of mass destruction.

Conduct additional emergency preparedness exercises with participation from a wide range of federal, state, local and private emergency response organizations.

Input Measure (\$000's)

2004	265	265 OPERATING GRANTS FUND	84
2005	265	265 OPERATING GRANTS FUND	147
2006	265	265 OPERATING GRANTS FUND	181

Goal: PUBLIC SAFETY
Parent Program Strategy: EMERGENCY MANAGEMENT
Department: CHIEF ADMINISTRATIVE OFFICER

Service Activity: Emergency Management 2711000

Service Activity Purpose and Description

EMERGENCY PLANNING

Develop Emergency Operations Plan in coordination with the Homeland Security Network; Inventory and plan to address Community Needs and Threats;
 Coordinate the Albuquerque Plan with and evaluate other public and private plans;
 Conduct commodity studies to coordinate response;
 Identify, track, and recover local resources used in response and mitigation of natural and man-made emergencies;
 Identify and respond to Federal, State, and Foundation grant opportunities.
 Pursue appropriate mitigation strategies based on the FEMA approved Pre Disaster Mitigation Plan (current at NM OEM for review, followed by FEMA review and promulgation via City Council approval of the approved plan).
 Educate citizens on need to plan for natural and man-made disasters and how to plan effectively;
 Ensure the Emergency Alert System functions effectively;
 Develop, test, and promulgate Evacuation routes and systems;
 Ensure the key community assets, like water, electricity and gas, and information systems, are coordinated and maintained during emergencies;
 Train and test ABQ public safety officers and evaluate their readiness to respond to and mitigate disasters in a coordinated and unified manner;
 Ensure that the ABQ governmental communications network functions effectively during disasters and emergencies;
 Train top management in the principles of unified command and develop effective incident command procedures to identify responsible parties and appropriate roles.

Changes and Key Initiatives

Changes:

The Emergency Manager of the Office of Emergency Management (OEM) has transitioned from the Fire Department to the Deputy CAO of Public Safety. The Emergency Operations Center has continued to operate in a state-of-the-art facility with AFD Technical and Command Staff Support

Key Initiatives:

Develop process to facilitate the transition to the Deputy CAO of Public Safety and continually support Emergency Management with available resources.

Develop a plan to bring the EOC to a state of the art facility, upgrading communications, computer systems, and stand-alone capability, as well as increased the security for the EOC/Communications Center

Input Measure (\$000's)

2002	110	110 GENERAL FUND	71
2003	110	110 GENERAL FUND	38
2004	265	265 OPERATING GRANTS FUND	84
2005	265	265 OPERATING GRANTS FUND	147
2006	265	265 OPERATING GRANTS FUND	181

Strategic Accomplishments

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of emergency management exercises conducted annually.	2001				
	2002	4			

2003	4	4
2004	4	
2005	4	
2006	4	

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of hours developing and executing an emergency management exercise program	2001				
	2002	4,680			
	2003	4,680		4,680	
	2004	4,680			
	2005	4,680			
	2006	4,680			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of requirements for Local Performance Plan.	2001				
	2002			65	
	2003	45		45	
	2004	45			
	2005	45			
	2006	45			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# commodity studies completed.	2006	TBD			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# COA training exercises.	2006	tbd			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# COA police and fire officers and other public safety officers trained in disaster response and mitigation.	2006	tbd			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# top management officials trained in unified command and incident command procedures.	2006	tbd			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
% of objectives met during functional exercises.	2001				
	2002			95%	
	2003	100%		100%	
	2004	100%			
	2005	100%			
	2006	100%			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
Local resources (\$) recovered.	2006	tbd			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
Assessment of Response Time in Training Exercises.	2006	tbd			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
DHS Assessment of Effectiveness of COA Mitigation Efforts in Training Exercises	2006	tbd			