

Goal: PUBLIC SAFETY

Desired Community Condition(s)

Residents feel safe in their neighborhoods, schools, and the community.

Program Strategy: FIRE FUND

27508

Provide for the construction, purchase and maintenance of all fire department structures, fire apparatus and equipment

Department: FIRE

Service Activities

Facilities, equipment, personal protective gear, fire apparatus, training and testing

Strategy Purpose and Description

The program strategy's purpose is to provide the proper facilities, equipment, training, and fire apparatus.

Changes and Key Initiatives

Continue providing the community with a safe, knowledgeable, and well equipped emergency response.

Input Measure (\$000's)

2001	110	110 GENERAL FUND	730
2002	210	210 FIRE FUND	730
2003	210	210 FIRE FUND	811
2004	210	210 FIRE FUND	995
2005	210	210 FIRE FUND	1,044
2006	210	210 FIRE FUND	1,100

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
Needs identified and resources allocated to support front line operations within the identified State Fire Fund allocation.	<i>% of safety standards met for ladder, hose, pump and PPE.</i>	2001				
		2002	100%		100%	
		2003	100%		100%	
		2004	100%		100%	
		2005	100%		100%	
		2006	100%			

Goal: PUBLIC SAFETY

Parent Program Strategy: FIRE FUND

Department: FIRE

Service Activity: Facilities, equipment, personal protective gear, fire apparatus, training and testing 2780000

Service Activity Purpose and Description

The program strategy's purpose is to provide the proper facilities, equipment, training, and fire apparatus for the fire department. Also included within this activity description is the cost of all mandatory testing of equipment, apparatus, and personal protective gear.

Changes and Key Initiatives

- Remodel of station number 2, 10, 12.

- Train all field Battalion Commanders in the use of the portable electronic air pack monitoring system (Sems).

Input Measure (\$000's)

2002	210	210 FIRE FUND	730
2003	210	210 FIRE FUND	811
2004	210	210 FIRE FUND	995
2005	210	210 FIRE FUND	1,044
2006	210	210 FIRE FUND	1,100

Strategic Accomplishments

- Complete change out of all old MSA brand air packs and replacement with 200 new scott air packs equipped with electronic air pack monitoring system (Sems).
- Completed remodel of station number 1, 4 and offices for operations division.

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Purchase identified items prior to grant deadline.	2001				
	2002			100%	
	2003	100%		100%	
Purchase identified items prior to grant deadline.	2004	100%	35%	100%	
	2005	100%		100%	
	2006	100%			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
Percent of grant spent.	2001				
	2002			100%	
	2003	100%		100%	
	2004	100%		100%	
	2005	100%		100%	
	2006	100%			