
Goal: PUBLIC SAFETY**Desired Community Condition(s)****Residents are safe from crimes against persons and property.****Residents feel safe in their neighborhoods, schools, and the community.****Program Strategy: COMMUNITY CUSTODY PROGRAM (CCP)**

21508

Inmates in the CCP program are supervised in the Community at a substantially reduced rate. CCP provides sentencing options for Metropolitan/District Courts.

Department: METROPOLITAN DETENTION CENTER**Service Activities**

Community Custody Program

Strategy Purpose and Description

The purpose of the CCP is to provide alternatives to incarceration in which the inmate is returned to his or her home, job and neighborhood with intensive supervision. The program provides community based supervision and treatment reporting for court authorized clients who meet eligibility criteria. The program provides Judges the opportunity to allow inmates to prove themselves in the Community. Inmates are placed back into the community and are monitored on a daily basis by Community Custody Officers. The program is designed so that the inmate can work and perform community service while being restricted to behavioral parameters and curfew times. Inmates who violate the program are returned to secure custody and are required to work in various areas of the Jail and/or Community. The costs associated with CCP are far less than traditional incarceration or jail.

Changes and Key Initiatives

Work in conjunction with Metropolitan/District Courts and Probation in developing incarceration formula. Inmates who return to jail will be evaluated and assessed for optimum sentencing.

Input Measure (\$000's)

2003	260	260 CORRECTIONS AND DETENTION FUND	856
2004	260	260 CORRECTIONS AND DETENTION FUND	1,156
2005	260	260 CORRECTIONS AND DETENTION FUND	1,225
2006	260	260 CORRECTIONS AND DETENTION FUND	1,742

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
Increase the number of program participants	<i># of participants completing the program</i>	2001			1,172	
		2002	1,184		1,115	
	<i># of participants in the program</i>	2003	1,184		1,120	
		2004	1,184		1,121	

Reduced Cost of Supervising Appropriate Inmates	<i>% Cost of CCP inmate per day to Cost of Incarcerated inmate</i>	2005	tbd		22.50	
		2006	tbd			

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
Inmates participating in the Community Custody Program provide a savings compared to inmates incarceration	<i>Dollars saved by utilizing the Community Custody Program instead of inmate incarceration</i>	2003	62,160 yr		80,920	
		2004	62,160 yr		84,075	

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
% Inmates Violating CCP standards and Returned to Secure Custody	<i>% Returned</i>	2005	tbd		101	
		2006	tbd			

Goal:**PUBLIC SAFETY****Parent Program Strategy:** COMMUNITY CUSTODY PROGRAM (CCP)**Department:** METROPOLITAN DETENTION CENTER**Service Activity:** Community Custody Program**2190000****Service Activity Purpose and Description**

The purpose of the Community Custody Program is to provide alternatives to incarceration in which the inmate is returned to his or her home, job and neighborhood with intensive supervision. The program provides community based supervision and treatment reporting for court authorized clients who meet eligibility criteria. The program provides Judges the opportunity to allow inmates to prove themselves in the Community. Inmates are placed back into the community and monitored on a daily basis by Community Custody Officers. The program is designed so that the inmate can work and perform community service while being restricted to behavioral parameters and curfew times. Inmates who violate any rules of the program are returned to secure custody and are required to work in various areas of the Jail and/or Community. The costs associated with CCP are far less than traditional incarceration or jail.

Changes and Key Initiatives

Work in conjunction with Metropolitan\District Courts and Probation in developing incarceration formula. Inmates who return to jail will be evaluated and assessed for optimum sentencing.

Input Measure (\$000's)

2003	260	260 CORRECTIONS AND DETENTION FUND	856
2004	260	260 CORRECTIONS AND DETENTION FUND	1,156
2005	260	260 CORRECTIONS AND DETENTION FUND	1,225
2006	260	260 CORRECTIONS AND DETENTION FUND	1,742

Strategic Accomplishments

none

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of inmates in program	2003	1,400		1,120	
	2004	1,400		1,121	
	2005	1,400		1650	
	2006	1,400			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Avg. daily pop. in CCP	2003	240		252	01-177 02-194
	2004	250		266	

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
% of participants completing the program	2003	92%		69%	<i>inmates with no violations</i>
	2004	92%		71%	
	2005	92%		95%	
	2006	92%			