

ALBUQUERQUE INTERNATIONAL SUNPORT
FOOD CONCESSIONS GROSS REVENUE REPORT
CALENDAR YEAR 2008

MONTH	MICRO BREWERY	Food Court											TOTAL	PERCENT CHANGE		
		QUIZNO'S	ENCHANTMENTS	SUNPORT EATERY	BAR B	PIZZERIA	COMIDA BUENA	BASKIN ROBBINS	LA HACIENDA	VENDING MACHINES	WINNERS	GARDUNO'S			VENDING MACHINES	BLACK MESA COFFEE
JANUARY	163,159.31	113,119.23	11,511.02	13,632.25	8,681.25	37,545.45	214,660.19	27,323.13	58,893.21	160.00	57,101.01	248,339.54	251.94	174,147.83	1,128,525.36	-1.56%
FEBRUARY	165,441.49	111,917.07	13,365.00	-	10,408.25	41,274.36	207,735.80	29,729.38	60,257.11	110.00	62,861.22	247,710.64	226.67	170,599.47	1,121,636.46	2.76%
MARCH	195,224.06	135,327.21	21,477.53	4,534.86	12,002.75	58,158.14	251,896.73	47,359.29	73,026.93	67.50	66,415.17	284,367.91	196.66	214,386.21	1,364,440.95	4.83%
APRIL	187,435.84	125,292.24	20,541.12	7,240.74	11,617.25	46,604.90	237,905.06	40,849.82	72,292.56	270.00	65,874.18	264,394.64	331.51	192,628.37	1,273,278.23	3.10%
MAY	212,271.32	140,046.01	23,868.54	8,798.13	14,703.50	54,240.68	268,319.10	45,481.35	79,975.80	108.55	74,241.70	296,089.34	386.96	220,166.44	1,438,697.42	7.86%
JUNE															-	
JULY															-	
AUGUST															-	
SEPTEMBER															-	
OCTOBER															-	
NOVEMBER															-	
DECEMBER															-	
TOTALS.>	923,532.02	625,701.76	90,763.21	34,205.98	57,413.00	237,823.53	1,180,516.88	190,742.97	344,445.61	716.05	326,493.28	1,340,902.07	1,393.74	971,928.32	6,326,578.42	
Y-T-D Market Share.>	14.60%	9.89%	1.43%	0.54%	0.91%	3.76%	18.66%	3.01%	5.44%	0.01%	5.16%	21.19%	0.02%	15.36%	100.00%	
Fresquez	58.26%															
									CA One Services		26.38%		Black Mesa Coffee	15.36%	100.00%	
Market Share % Change Over																
Prev/Yr-Mo.	-2.16%	10.21%	209.91%	-31.54%	123.46%	12.00%	8.80%	10.33%	7.85%	64.47%	27.01%	-1.75%	100.00%	14.44%	7.86%	
YTD-MAY	-4.48%	2.85%	153.29%	-47.11%	97.41%	15.78%	9.18%	10.54%	1.58%	-26.26%	18.42%	-2.79%	100.00%	10.51%	3.58%	