

**ALBUQUERQUE INTERNATIONAL SUNPORT**  
**CAR RENTAL AGENCIES - GROSS REVENUES**  
**CALENDAR YEAR - 2008**

CARMSTX (A)

MONTH	ADVANTAGE	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	THRIFTY	VANGUARD	TOTAL	% Change from Previous Yr
January	\$ 363,761.84	\$ 1,018,839.29	\$ 664,494.89	\$ 333,254.73	\$ 710,919.85	\$ 1,523,248.46	\$ 320,026.16	\$ 1,073,016.96	\$ 6,007,562.18	-1.55%
February	557,636.26	1,254,913.66	669,861.66	403,688.62	727,053.62	1,676,757.28	395,288.78	1,141,218.30	6,826,418.18	9.35%
March	694,372.75	1,532,179.07	938,746.03	567,271.08	884,175.98	2,011,384.78	577,228.96	1,458,228.37	8,663,587.02	15.42%
April	641,524.60	1,465,304.86	861,812.15	521,098.06	874,826.25	1,969,509.19	534,717.21	1,435,464.16	8,304,256.48	11.85%
May	613,644.46	1,490,410.37	923,608.16	602,861.67	977,755.23	2,053,143.30	559,531.51	1,495,636.85	8,716,591.55	12.43%
June									-	
July									-	
August									-	
September									-	
October									-	
November									-	
December									-	
<b>TOTAL</b>	<b>\$ 2,870,939.91</b>	<b>\$ 6,761,647.25</b>	<b>\$ 4,058,522.89</b>	<b>\$ 2,428,174.16</b>	<b>\$ 4,174,730.93</b>	<b>\$ 9,234,043.01</b>	<b>\$ 2,386,792.62</b>	<b>\$ 6,603,564.64</b>	<b>\$ 38,518,415.41</b>	
Market Share	7.45%	17.55%	10.54%	6.30%	10.84%	23.97%	6.20%	17.14%	100.00%	
% Change Over										
Prev/Yr-Mo	95.58%	12.25%	8.83%	11.37%	22.93%	0.49%	10.15%	8.79%	12.43%	
Y-T-D	97.69%	12.41%	1.75%	0.61%	15.82%	-1.02%	1.88%	12.27%	9.96%	
<b>CUSTOMER FACILITIES CHARGE - Transaction Days</b>										
Period	ADVANTAGE	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	THRIFTY	VANGUARD	Grand Total	
January	12,106	21,833	16,277	8,527	16,987	26,483	8,731	26,115	137,059	6.68%
February	13,160	26,605	15,203	9,174	15,985	29,325	9,732	25,745	144,929	9.70%
March	16,272	31,817	21,109	12,162	16,988	36,333	13,366	31,343	179,390	8.85%
April	19,457	30,968	20,171	11,456	19,085	38,095	13,676	29,145	182,053	6.61%
May	17,141	31,827	21,707	13,596	23,593	40,627	15,172	33,063	196,726	5.07%
June									-	
July									-	
August									-	
September									-	
October									-	
November									-	
December									-	
<b>Grand Total</b>	<b>78,136</b>	<b>143,050</b>	<b>94,467</b>	<b>54,915</b>	<b>92,638</b>	<b>170,863</b>	<b>60,677</b>	<b>145,411</b>	<b>840,157</b>	
% Change Over										
Prev/yr-Mo	88.40%	2.97%	-14.91%	13.31%	18.41%	-2.53%	10.51%	-3.84%	5.07%	
Y-T-D	117.68%	6.99%	-11.32%	3.62%	10.19%	-0.03%	2.78%	3.69%	7.25%	