Gift & News Program

Trend Analysis, Market Share and Change over

Calendar Year 2011

Tenant	Type	Data	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total	YTD Mkt Share	Change Prior Yr
Avila Retail Develop-ment	Earth Spirit - S(2) - 3,4	Revenues	$ 123,386.96	$ 132,714.98	$ 163,012.64	$ 166,116.25	$ 190,836.42	$ 183,863.40	$ 190,130.67						$ 1,150,061.32		
		Amount Due	19,694.14	21,270.19	26,298.89	26,771.36	30,699.17	29,672.12	30,662.16						185,068.03		
	Fiesta Market - S(1)-3	Revenues	$ 57,224.29	$ 64,229.94	$ 73,205.36	$ 75,488.84	$ 94,735.40	$ 91,456.25	$ 101,659.38						$ 557,999.46		
		Amount Due	8,734.62	9,808.35	11,156.62	11,475.84	14,402.58	13,936.64	15,484.15						84,998.80		
	Fiesta Gifts - Concourse A	Revenues	$ 30,653.88	$ 28,170.30	$ 31,094.01	$ 34,301.78	$ 45,027.47	$ 37,169.12	$ 40,113.41						$ 246,529.97		
		Amount Due	4,904.62	4,507.25	4,975.04	5,488.28	7,204.40	5,947.06	6,418.15						39,444.80		
	Fiesta Gifts - Concourse B	Revenues	$ 12,821.72	$ 12,821.10	$ 13,568.45	$ 18,651.06	$ 19,907.27	$ 18,684.55	$ 20,764.07						$ 117,218.22		
		Amount Due	2,051.48	2,051.38	2,170.95	2,984.17	3,185.16	2,989.53	3,322.25						18,754.92		
	Fiesta Gifts - Great Hall	Revenues	$ 6,761.82	$ -	$ -	$ -	$ -	$ -	$ -						$ 6,761.82		
		Amount Due	1,217.13	-	-	-	-	-	-						1,217.13		
Avila Retail - Gross Revenue Sum			$ 230,848.67	$ 237,936.32	$ 280,880.46	$ 294,557.93	$ 350,506.56	$ 331,173.32	$ 352,667.53	$ -	$ -	$ -	$ -	$ -	$ 2,078,570.79	34.66%	-7.32%
Avila Retail - Amount Due Sum			36,601.99	37,637.16	44,601.51	46,719.65	55,491.31	52,545.35	55,886.70	-	-	-	-	-	329,483.67		
El Mercado	Distant Drums - S(2)-2	Revenues	$ 52,058.25	$ 55,994.26	$ 70,207.52	$ 69,524.19	$ 91,995.25	$ 82,040.00	$ 87,731.72						$ 509,551.19		
		Amount Due	9,217.16	9,928.93	12,366.18	12,304.98	16,207.98	14,461.90	15,439.57						89,926.70		
	Zia Gifts - Concourse A	Revenues	$ 11,200.06	$ 13,286.16	$ 15,910.21	$ 16,756.60	$ 19,473.06	$ 17,158.65	$ 18,411.29						$ 112,196.03		
		Amount Due	2,072.01	2,457.94	2,943.39	3,099.97	3,602.52	3,174.35	3,406.09						20,756.27		
	Thunderbird Curio S(2)-2	Revenues	$ 46,158.14	$ 43,042.22	$ 61,893.68	$ 68,401.70	$ 77,494.38	$ 70,246.38	$ 81,563.18						$ 448,799.68		
		Amount Due	7,975.71	7,430.46	10,614.55	11,748.47	13,310.00	12,043.75	13,985.84						77,108.78		
El Mercado - Gross Revenue Sum			$ 109,416.45	$ 112,322.64	$ 148,011.41	$ 154,682.49	$ 188,962.69	$ 169,445.03	$ 187,706.19	$ -	$ -	$ -	$ -	$ -	$ 1,070,546.90	17.85%	-10.89%
El Mercado - Amount Due Sum			19,264.88	19,817.33	25,924.12	27,153.42	33,120.50	29,680.00	32,831.50	-	-	-	-	-	187,791.75		
Hudson-Garza ABQ	Gate A-5	Revenues	$ 136,619.06	$ 110,711.51	$ 151,869.98	$ 143,153.74	$ 169,942.77	$ 171,533.10	$ 175,485.69						$ 1,059,315.85		
		Amount Due	19,275.86	15,686.04	21,495.61	20,247.06	24,053.00	24,338.43	24,865.92						149,961.92		
	Landside	Revenues	$ 91,703.28	$ 108,226.88	$ 120,139.84	$ 116,844.42	$ 139,795.40	$ 137,074.03	$ 148,163.58						$ 861,947.43		
		Amount Due	13,161.47	15,584.07	17,313.06	16,799.53	20,117.33	19,783.62	21,368.09						124,127.17		
	T-Connector	Revenues	$ 52,940.05	$ 51,853.05	$ 59,585.36	$ 57,971.65	$ 65,595.39	$ 70,018.98	$ 75,213.17						$ 433,177.65		
		Amount Due	7,398.95	7,250.91	8,342.21	8,089.62	9,154.47	9,818.37	10,541.14						60,595.67		
	Newswall B5	Revenues	$ 26,006.77	$ 32,049.56	$ 33,178.25	$ 31,735.07	$ 34,746.60	$ 28,844.93	$ 37,982.35						$ 224,543.53		
		Amount Due	3,804.26	4,705.19	4,862.76	4,640.57	5,071.59	4,201.05	5,550.14						32,835.56		
Hudson-Garza- Gross Revenue Sum			$ 307,269.16	$ 302,841.00	$ 364,773.43	$ 349,704.88	$ 410,080.16	$ 407,471.04	$ 436,844.79	$ -	$ -	$ -	$ -	$ -	$ 2,578,984.46	43.00%	-7.29%
Hudson-Garza - Amount Due Sum			43,640.54	43,226.21	52,013.65	49,776.77	58,396.39	58,141.47	62,325.29	-	-	-	-	-	367,520.32		
Page Industries	Handbags & More - Great Hall	Revenues	$ 12,434.69	$ 12,182.35	$ 13,429.94	$ 13,134.93	$ 17,217.53	$ 14,548.15	$ 15,774.10						$ 98,721.69		
		Amount Due	2,611.28	2,558.29	2,820.29	2,758.34	3,615.68	3,055.12	3,312.56						20,731.56		
	Gifts Unique - Concourse B	Revenues	$ 9,527.77	$ 9,555.51	$ 11,776.32	$ 11,684.25	$ 14,303.65	$ 13,075.41	$ 15,829.99						$ 85,752.90		
		Amount Due	1,715.00	1,719.99	2,119.74	2,103.17	2,574.66	2,353.59	2,849.40						15,435.55		
Page Industries - Gross Revenue Sum			$ 21,962.46	$ 21,737.86	$ 25,206.26	$ 24,819.18	$ 31,521.18	$ 27,623.56	$ 31,604.09	$ -	$ -	$ -	$ -	$ -	$ 184,474.59	3.08%	9.70%
Page Industries - Amount Due Sum			4,326.28	4,278.28	4,940.03	4,861.51	6,190.34	5,408.71	6,161.96	-	-	-	-	-	36,167.11		
Senor Murphy's Center	Kiosk K3-1 - Concourse A	Revenues	$ 8,648.78	$ 10,063.81	$ 11,443.64	$ 12,795.60	$ 15,060.22	$ 13,595.49	$ 13,660.18						$ 85,267.72		
		Amount Due	1,556.78	1,811.49	2,059.86	2,303.21	2,710.84	2,447.19	2,458.83						15,348.20		
Senor Murphy's - Gross Revenue Sum			$ 8,648.78	$ 10,063.81	$ 11,443.64	$ 12,795.60	$ 15,060.22	$ 13,595.49	$ 13,660.18	$ -	$ -	$ -	$ -	$ -	$ 85,267.72	1.42%	6.86%
Senor Murphy's - Amount Due Sum			1,556.78	1,811.49	2,059.86	2,303.21	2,710.84	2,447.19	2,458.83	-	-	-	-	-	15,348.20		
TOTAL SUM OF GROSS REVENUES			$ 678,145.52	$ 684,901.63	$ 830,315.20	$ 836,560.08	$ 996,130.81	$ 949,308.44	$ 1,022,482.78	$ -	$ -	$ -	$ -	$ -	$ 5,997,844.46	100.00%	-7.35%
TOTAL SUM OF AMOUNT DUE			105,390.47	106,770.47	129,539.17	130,814.56	155,909.38	148,222.72	159,664.28	-	-	-	-	-	936,311.05		
CHANGE FROM PRIOR YEAR - MONTH			*-6.6%*	*-4.3%*	*-10.7%*	*-11.0%*	*-2.7%*	*-7.4%*	*-8.1%*								
CHANGE FROM PRIOR YEAR YTD			*-6.6%*	*-5.45%*	*-7.52%*	*-8.52%*	*-7.15%*	*-7.20%*	*-7.35%*								