Gift & News Program

Trend Analysis, Market Share and Change over

Calendar Year 2010

Tenant	Type	Data	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total	YTD Mkt Share	Change Prior Yr
Avila Retail Develop-ment	Earth Spirit - S(2) - 3,4	Revenues	$ 132,392.33	$ 129,550.56	$ 168,245.59	$ 181,974.53	$ 201,493.67	$ 179,975.07	$ 198,863.69						$ 1,192,495.44		
		Amount Due	21,362.97	20,848.26	27,198.80	29,430.64	32,530.23	29,072.78	32,114.72						192,558.40		
	Fiesta Market - S(1)-3	Revenues	$ 67,478.68	$ 67,235.84	$ 89,331.29	$ 89,758.88	$ 92,305.67	$ 90,930.80	$ 101,313.54						$ 598,354.70		
		Amount Due	10,343.57	10,273.02	13,649.38	13,718.01	14,110.97	13,934.51	15,504.34						91,533.80		
	Fiesta Gifts - Concourse A	Revenues	$ 26,830.77	$ 27,509.39	$ 34,420.43	$ 36,398.95	$ 50,038.29	$ 40,535.28	$ 44,852.08						$ 260,585.19		
		Amount Due	4,292.92	4,401.50	5,507.27	5,823.83	8,006.13	6,485.64	7,176.33						41,693.62		
	Fiesta Gifts - Concourse B	Revenues	$ 12,211.57	$ 11,676.94	$ 15,041.80	$ 19,117.14	$ 19,566.40	$ 20,956.55	$ 20,950.93						$ 119,521.33		
		Amount Due	1,953.85	1,868.31	2,406.69	3,058.74	3,130.62	3,353.05	3,352.15						19,123.41		
	Fiesta Gifts - Great Hall	Revenues	$ 7,436.04	$ 6,532.71	$ 11,567.05	$ 10,474.91	$ 11,345.71	$ 10,729.27	$ 13,659.56						$ 71,745.25		
		Amount Due	1,338.49	1,175.89	2,082.07	1,885.48	2,042.23	1,931.27	2,458.72						12,914.15		
Avila Retail - Gross Revenue Sum			$ 246,349.39	$ 242,505.44	$ 318,606.16	$ 337,724.41	$ 374,749.74	$ 343,126.97	$ 379,639.80	$ -	$ -	$ -	$ -	$ -	$ 2,242,701.91	34.64%	9.16%
Avila Retail - Amount Due Sum			39,291.80	38,566.98	50,844.20	53,916.71	59,820.18	54,777.25	60,606.26	-	-	-	-	-	357,823.38		
El Mercado	Distant Drums - S(2)-2	Revenues	$ 53,443.11	$ 59,199.09	$ 76,853.80	$ 88,374.34	$ 89,305.26	$ 95,842.85	$ 104,133.42						$ 567,151.87		
		Amount Due	9,363.73	10,395.59	13,536.27	15,555.28	15,680.73	16,836.08	18,277.66						99,645.34		
	Zia Gifts - Concourse A	Revenues	$ 9,148.73	$ 12,288.66	$ 16,325.33	$ 15,699.84	$ 16,748.09	$ 19,341.68	$ 21,390.64						$ 110,942.97		
		Amount Due	1,692.52	2,273.40	3,020.19	2,904.47	3,098.40	3,578.21	3,957.27						20,524.46		
	Thunderbird Curio S(2)-2	Revenues	$ 53,151.61	$ 54,597.07	$ 73,995.42	$ 77,331.61	$ 82,315.03	$ 85,231.22	$ 96,597.08						$ 523,219.04		
		Amount Due	9,093.81	9,312.03	12,653.21	13,236.90	14,055.49	14,609.67	16,548.80						89,509.91		
El Mercado - Gross Revenue Sum			$ 115,743.45	$ 126,084.82	$ 167,174.55	$ 181,405.79	$ 188,368.38	$ 200,415.75	$ 222,121.14	$ -	$ -	$ -	$ -	$ -	$ 1,201,313.88	18.56%	3.63%
El Mercado - Amount Due Sum			20,150.06	21,981.02	29,209.67	31,696.66	32,834.63	35,023.96	38,783.75	-	-	-	-	-	209,679.75		
Hudson-Garza ABQ	Gate A-5	Revenues	$ 173,395.64	$ 162,315.51	$ 209,500.15	$ 198,949.84	$ 212,573.58	$ 225,370.53	$ 234,711.50						$ 1,416,816.75		
		Amount Due	24,291.48	22,759.84	29,417.60	27,884.98	29,837.17	31,655.20	32,911.42						198,757.69		
	Landside	Revenues	$ 99,169.22	$ 97,428.54	$ 127,489.93	$ 112,378.29	$ 128,754.35	$ 138,589.33	$ 146,207.98						$ 850,017.64		
		Amount Due	14,083.87	13,868.88	18,166.73	15,985.27	18,324.47	19,750.99	20,847.15						121,027.36		
	T-Connector	Revenues	$ 62,343.65	$ 60,770.67	$ 73,674.65	$ 70,154.86	$ 78,972.54	$ 81,264.58	$ 87,878.86						$ 515,059.81		
		Amount Due	8,609.71	8,376.93	10,171.05	9,695.93	10,890.30	11,255.67	12,149.72						71,149.31		
Hudson-Garza- Gross Revenue Sum			$ 334,908.51	$ 320,514.72	$ 410,664.73	$ 381,482.99	$ 420,300.47	$ 445,224.44	$ 468,798.37	$ -	$ -	$ -	$ -	$ -	$ 2,781,894.26	42.97%	0.31%
Hudson-Garza - Amount Due Sum			46,985.06	45,005.65	57,755.38	53,566.18	59,051.93	62,661.87	65,908.29	-	-	-	-	-	390,934.36		
Page Industries	Handbags & More - Great Hall	Revenues	$ 11,868.01	$ 8,855.02	$ 12,082.22	$ 14,656.50	$ 11,996.31	$ 10,890.39	$ 13,972.92						$ 84,321.37		
		Amount Due	2,492.28	1,859.55	2,537.27	3,077.87	2,519.23	2,286.98	2,934.31						17,707.49		
	Gifts Unique - Concourse B	Revenues	$ 8,990.80	$ 9,110.47	$ 10,329.85	$ 13,013.67	$ 15,842.89	$ 12,718.49	$ 13,828.33						$ 83,834.50		
		Amount Due	1,618.34	1,639.88	1,859.37	2,342.46	2,851.72	2,289.33	2,489.10						15,090.20		
Page Industries - Gross Revenue Sum			$ 20,858.81	$ 17,965.49	$ 22,412.07	$ 27,670.17	$ 27,839.20	$ 23,608.88	$ 27,801.25	$ -	$ -	$ -	$ -	$ -	$ 168,155.87	2.60%	-16.50%
Page Industries - Amount Due Sum			4,110.62	3,499.43	4,396.64	5,420.33	5,370.95	4,576.31	5,423.41	-	-	-	-	-	32,797.69		
Senor Murphy's Center	Kiosk K3-1 - Concourse A	Revenues	$ 8,226.49	$ 8,430.85	$ 11,285.34	$ 12,168.04	$ 12,477.31	$ 12,985.05	$ 14,218.11						$ 79,791.19		
		Amount Due	1,480.77	1,517.55	2,031.36	2,190.25	2,245.92	2,337.31	2,559.26						14,362.42		
Senor Murphy's - Gross Revenue Sum			$ 8,226.49	$ 8,430.85	$ 11,285.34	$ 12,168.04	$ 12,477.31	$ 12,985.05	$ 14,218.11	$ -	$ -	$ -	$ -	$ -	$ 79,791.19	1.23%	16.97%
Senor Murphy's - Amount Due Sum			1,480.77	1,517.55	2,031.36	2,190.25	2,245.92	2,337.31	2,559.26	-	-	-	-	-	14,362.42		
TOTAL SUM OF GROSS REVENUES			$ 726,086.65	$ 715,501.32	$ 930,142.85	$ 940,451.40	$ 1,023,735.10	$ 1,025,361.09	$ 1,112,578.67	$ -	$ -	$ -	$ -	$ -	$ 6,473,857.08	100.00%	3.47%
TOTAL SUM OF AMOUNT DUE			112,018.31	110,570.63	144,237.25	146,790.13	159,323.61	159,376.70	173,280.97	-	-	-	-	-	1,005,597.60		
CHANGE FROM PRIOR YEAR - MONTH			*3.8%*	*0.2%*	*7.9%*	*3.6%*	*0.8%*	*3.5%*	*4.3%*								
CHANGE FROM PRIOR YEAR YTD			*3.8%*	*2.0%*	*4.2%*	*4.0%*	*3.3%*	*3.3%*	*3.5%*								