

**Gift & News Program**

**Trend Analysis, Market Share and Change over**

**Calendar Year 2010**

Tenant	Type	Data	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total	YTD Mkt Share	Change Prior Yr
Avila Retail Development	Earth Spirit - S(2) 3,4	Revenues	\$ 132,392.33	\$ 129,550.56	\$ 168,245.59	\$ 181,974.53	\$ 201,493.67	\$ 179,975.07	\$ 198,863.69	\$ 215,009.27	\$ 198,837.81	\$ 266,531.40	\$ 194,261.95	\$ 173,068.33	\$ 2,240,204.20		
		Amount Due	21,362.97	20,848.26	27,198.80	29,430.64	32,530.23	29,072.78	32,114.72	34,708.89	32,100.36	42,487.50	31,020.45	27,466.53	360,342.13		
	Fiesta Market - S(1)-3	Revenues	\$ 67,478.68	\$ 67,235.84	\$ 89,331.29	\$ 89,758.88	\$ 92,305.67	\$ 90,930.80	\$ 101,313.54	\$ 111,219.83	\$ 91,627.20	\$ 139,009.06	\$ 92,283.32	\$ 86,977.59	\$ 1,119,471.70		
		Amount Due	10,343.57	10,273.02	13,649.38	13,718.01	14,110.97	13,934.51	15,504.34	16,962.37	13,974.23	21,205.27	14,061.97	13,287.99	171,025.63		
	Fiesta Gifts - Concourse A	Revenues	\$ 26,830.77	\$ 27,509.39	\$ 34,420.43	\$ 36,398.95	\$ 50,038.29	\$ 40,535.28	\$ 44,852.08	\$ 44,353.18	\$ 36,616.11	\$ 47,919.51	\$ 36,775.65	\$ 32,857.03	\$ 459,106.67		
		Amount Due	4,292.92	4,401.50	5,507.27	5,823.83	8,006.13	6,485.64	7,176.33	7,096.51	5,858.58	7,667.12	5,884.10	5,257.12	73,457.05		
	Fiesta Gifts - Concourse B	Revenues	\$ 12,211.57	\$ 11,676.94	\$ 15,041.80	\$ 19,117.14	\$ 19,566.40	\$ 20,956.55	\$ 20,950.93	\$ 20,703.47	\$ 18,427.01	\$ 27,352.29	\$ 18,620.50	\$ 15,575.21	\$ 220,199.81		
		Amount Due	1,953.85	1,868.31	2,406.69	3,058.74	3,130.62	3,353.05	3,352.15	3,312.56	2,948.32	4,376.37	2,979.28	2,492.03	35,231.97		
	Fiesta Gifts - Great Hall	Revenues	\$ 7,436.04	\$ 6,532.71	\$ 11,567.05	\$ 10,474.91	\$ 11,345.71	\$ 10,729.27	\$ 13,659.56	\$ 11,492.07	\$ 13,076.92	\$ 20,166.82	\$ 12,031.18	\$ 8,523.36	\$ 137,035.60		
		Amount Due	1,338.49	1,175.89	2,082.07	1,885.48	2,042.23	1,931.27	2,458.72	2,068.57	2,353.85	3,630.03	2,165.61	1,534.20	24,666.41		
<b>Avila Retail - Gross Revenue Sum</b>			\$ 246,349.39	\$ 242,505.44	\$ 318,606.16	\$ 337,724.41	\$ 374,749.74	\$ 343,126.97	\$ 379,639.80	\$ 402,777.82	\$ 358,585.05	\$ 500,979.08	\$ 353,972.60	\$ 317,001.52	\$ 4,176,017.98	36.02%	8.08%
<b>Avila Retail - Amount Due Sum</b>			39,291.80	38,566.98	50,844.20	53,916.71	59,820.18	54,777.25	60,606.26	64,148.90	57,235.34	79,366.29	56,111.41	50,037.87	664,723.19		
El Mercado	Distant Drums - S(2) 2	Revenues	\$ 53,443.11	\$ 59,199.09	\$ 76,853.80	\$ 88,374.34	\$ 89,305.26	\$ 95,842.85	\$ 104,133.42	\$ 107,088.35	\$ 106,333.84	\$ 127,919.88	\$ 67,611.02	\$ 57,387.20	\$ 1,033,492.16		
		Amount Due	9,363.73	10,395.59	13,536.27	15,555.28	15,680.73	16,836.08	18,277.66	18,761.90	18,626.59	22,480.50	11,936.18	10,175.54	181,626.05		
	Zia Gifts - Concourse A	Revenues	\$ 9,148.73	\$ 12,288.66	\$ 16,325.33	\$ 15,699.84	\$ 16,748.09	\$ 19,341.68	\$ 21,390.64	\$ 20,879.17	\$ 19,998.18	\$ 27,181.13	\$ 14,798.67	\$ 13,373.99	\$ 207,174.11		
		Amount Due	1,692.52	2,273.40	3,020.19	2,904.47	3,098.40	3,578.21	3,957.27	3,862.65	3,699.66	5,028.51	2,737.75	2,474.19	38,327.22		
	Thunderbird Curio S(2)-2	Revenues	\$ 53,151.61	\$ 54,597.07	\$ 73,995.42	\$ 77,331.61	\$ 82,315.03	\$ 85,231.22	\$ 96,597.08	\$ 97,102.38	\$ 87,897.73	\$ 121,889.99	\$ 65,579.96	\$ 55,103.09	\$ 950,792.19		
Amount Due		9,093.81	9,312.03	12,653.21	13,236.90	14,055.49	14,609.67	16,548.80	16,672.65	15,068.22	20,878.06	11,251.91	9,511.45	162,892.20			
<b>El Mercado - Gross Revenue Sum</b>			\$ 115,743.45	\$ 126,084.82	\$ 167,174.55	\$ 181,405.79	\$ 188,368.38	\$ 200,415.75	\$ 222,121.14	\$ 225,069.90	\$ 214,229.75	\$ 276,991.00	\$ 147,989.65	\$ 125,864.28	\$ 2,191,458.46	18.90%	5.14%
<b>El Mercado - Amount Due Sum</b>			20,150.06	21,981.02	29,209.67	31,696.66	32,834.63	35,023.96	38,783.75	39,297.20	37,394.48	48,387.07	25,925.84	22,161.18	382,845.52		
Hudson-Garza ABQ	Gate A-5	Revenues	\$ 173,395.64	\$ 162,315.51	\$ 209,500.15	\$ 198,949.84	\$ 212,573.58	\$ 225,370.53	\$ 234,711.50	\$ 234,779.46	\$ 189,015.91	\$ 208,216.84	\$ 178,793.55	\$ 175,216.30	\$ 2,402,838.81		
		Amount Due	24,291.48	22,759.84	29,417.60	27,884.98	29,837.17	31,655.20	32,911.42	32,836.15	26,605.14	29,320.15	25,172.88	24,729.58	337,421.59		
	Landside	Revenues	\$ 99,169.22	\$ 97,428.54	\$ 127,489.93	\$ 112,378.29	\$ 128,754.35	\$ 138,589.33	\$ 146,207.98	\$ 93,430.58	\$ 63,703.40	\$ 116,689.82	\$ 103,627.40	\$ 109,702.57	\$ 1,337,171.41		
		Amount Due	14,083.87	13,868.88	18,166.73	15,985.27	18,324.47	19,750.99	20,847.15	13,295.99	9,118.61	16,695.26	14,816.63	15,719.74	190,673.59		
	T-Connector	Revenues	\$ 62,343.65	\$ 60,770.67	\$ 73,674.65	\$ 70,154.86	\$ 78,972.54	\$ 81,264.58	\$ 87,878.86	\$ 86,929.48	\$ 66,527.53	\$ 75,378.65	\$ 60,161.64	\$ 60,758.20	\$ 864,815.31		
		Amount Due	8,609.71	8,376.93	10,171.05	9,695.93	10,890.30	11,255.67	12,149.72	12,003.19	9,247.17	10,432.99	8,350.55	8,464.21	119,647.42		
	Newswall B5	Revenues									\$ 36,002.71	\$ 41,396.91	\$ 34,603.86	\$ 33,933.39	\$ 145,936.87		
Amount Due										5,258.13	6,040.71	5,046.30	4,969.08	21,314.22			
<b>Hudson-Garza- Gross Revenue Sum</b>			\$ 334,908.51	\$ 320,514.72	\$ 410,664.73	\$ 381,482.99	\$ 420,300.47	\$ 445,224.44	\$ 468,798.37	\$ 415,139.52	\$ 355,249.55	\$ 441,682.22	\$ 377,186.45	\$ 379,610.46	\$ 4,750,762.46	40.98%	-0.59%
<b>Hudson-Garza - Amount Due Sum</b>			46,985.06	45,005.65	57,755.38	53,566.18	59,051.93	62,661.87	65,908.29	58,135.33	50,229.05	62,489.11	53,386.36	53,882.61	669,056.83		
Page Industries	Handbags & More - Great Hall	Revenues	\$ 11,868.01	\$ 8,855.02	\$ 12,082.22	\$ 14,656.50	\$ 11,996.31	\$ 10,890.39	\$ 13,972.92	\$ 18,274.57	\$ 17,650.51	\$ 23,928.53	\$ 14,142.50	\$ 10,793.58	\$ 169,111.06		
		Amount Due	2,492.28	1,859.55	2,537.27	3,077.87	2,519.23	2,286.98	2,934.31	3,837.66	3,706.61	5,024.99	2,969.93	2,266.65	35,513.33		
	Gifts Unique - Concourse B	Revenues	\$ 8,990.80	\$ 9,110.47	\$ 10,329.85	\$ 13,013.67	\$ 15,842.89	\$ 12,718.49	\$ 13,828.33	\$ 16,700.36	\$ 15,250.27	\$ 20,165.31	\$ 12,121.34	\$ 10,084.36	\$ 158,156.14		
		Amount Due	1,618.34	1,639.88	1,859.37	2,342.46	2,851.72	2,289.33	2,489.10	3,006.06	2,745.05	3,629.76	2,181.84	1,815.18	28,468.09		
<b>Page Industries - Gross Revenue Sum</b>			\$ 20,858.81	\$ 17,965.49	\$ 22,412.07	\$ 27,670.17	\$ 27,839.20	\$ 23,608.88	\$ 27,801.25	\$ 34,974.93	\$ 32,900.78	\$ 44,093.83	\$ 26,263.84	\$ 20,877.94	\$ 327,267.19	2.82%	-9.96%
<b>Page Industries - Amount Due Sum</b>			4,110.62	3,499.43	4,396.64	5,420.33	5,370.95	4,576.31	5,423.41	6,843.72	6,451.66	8,654.74	5,151.77	4,081.83	63,981.41		
Senior Murphy's Center	Kiosk K3-1 - Concourse A	Revenues	\$ 8,226.49	\$ 8,430.85	\$ 11,285.34	\$ 12,168.04	\$ 12,477.31	\$ 12,985.05	\$ 14,218.11	\$ 14,656.94	\$ 14,370.73	\$ 13,502.75	\$ 12,324.43	\$ 12,874.64	\$ 147,520.68		
		Amount Due	1,480.77	1,517.55	2,031.36	2,190.25	2,245.92	2,337.31	2,559.26	2,638.25	2,586.73	2,430.50	2,218.40	2,317.44	26,553.74		
<b>Senior Murphy's - Gross Revenue Sum</b>			\$ 8,226.49	\$ 8,430.85	\$ 11,285.34	\$ 12,168.04	\$ 12,477.31	\$ 12,985.05	\$ 14,218.11	\$ 14,656.94	\$ 14,370.73	\$ 13,502.75	\$ 12,324.43	\$ 12,874.64	\$ 147,520.68	1.27%	10.74%
<b>Senior Murphy's - Amount Due Sum</b>			1,480.77	1,517.55	2,031.36	2,190.25	2,245.92	2,337.31	2,559.26	2,638.25	2,586.73	2,430.50	2,218.40	2,317.44	26,553.74		
<b>TOTAL SUM OF GROSS REVENUES</b>			\$ 726,086.65	\$ 715,501.32	\$ 930,142.85	\$ 940,451.40	\$ 1,023,735.10	\$ 1,025,361.09	\$ 1,112,578.67	\$ 1,092,619.11	\$ 975,335.86	\$ 1,277,248.88	\$ 917,736.97	\$ 856,228.84	\$ 11,593,026.74	100.00%	3.29%
<b>TOTAL SUM OF AMOUNT DUE</b>			112,018.31	110,570.63	144,237.25	146,790.13	159,323.61	159,376.70	173,280.97	171,063.40	153,897.26	201,327.71	142,793.78	132,480.93	1,807,160.68		
CHANGE FROM PRIOR YEAR - MONTH			3.8%	0.2%	7.9%	3.6%	0.8%	3.5%	4.3%	0.6%	2.7%	5.2%	7.6%	-1.0%			
CHANGE FROM PRIOR YEAR YTD			3.8%	2.0%	4.2%	4.0%	3.3%	3.3%	3.5%	3.1%	3.0%	3.3%	3.6%	3.3%			

**REVISED**  
 Rept. Rec  
 By  
 Hudson-  
 Garza  
 1/19/2011