

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2013

CARMSTX (A)

MONTH	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	TOTAL	% Change from Previous Yr
January	\$ 736,986.51	\$ 442,747.88	\$ 709,905.70	\$ 1,228,406.85	\$ 203,820.42	\$ 487,510.17	\$ 820,587.49	\$ 160,943.86	\$ 4,790,908.88	2.13%
February	794,267.70	433,524.23	672,441.39	1,147,602.64	205,408.27	431,989.39	796,672.78	136,746.34	4,618,652.74	-5.70%
March	1,020,396.89	666,000.56	889,623.28	1,520,036.30	288,863.26	601,512.07	1,044,487.44	237,130.70	6,268,050.50	-7.13%
April	927,647.20	584,327.89	923,078.34	1,390,179.51	260,810.07	603,692.33	1,024,286.25	187,665.98	5,901,687.57	0.79%
May	1,010,424.89	707,580.98	1,000,156.51	1,501,332.22	293,774.47	718,045.25	1,161,392.39	212,394.82	6,605,101.53	-3.25%
June	1,086,721.58	947,248.99	1,096,283.01	1,660,470.15	326,874.24	905,626.85	1,186,223.85	276,816.56	7,486,265.23	4.78%
July	1,104,151.10	1,036,852.66	1,245,711.40	1,838,870.05	350,554.18	1,020,647.83	1,227,185.19	263,994.76	8,087,967.17	3.81%
August	1,324,717.05	1,070,762.33	1,321,901.60	2,061,687.79	358,430.20	1,142,514.96	1,455,766.80	343,685.71	9,079,466.44	2.60%
September	1,087,413.45	756,832.49	1,085,889.74	1,681,702.30	302,488.97	890,226.12	1,211,698.10	272,892.80	7,289,143.97	8.78%
October	1,201,448.20	1,009,914.57	1,609,524.39	2,043,261.62	381,147.44	1,335,724.02	1,547,895.00	396,004.74	9,524,919.98	2.20%
November	737,206.14	413,991.07	863,236.56	1,100,710.03	176,762.43	492,645.29	885,019.71	156,726.64	4,826,297.87	-7.63%
December									-	-100.00%
TOTAL	\$ 11,031,380.71	\$ 8,069,783.65	\$ 11,417,751.92	\$ 17,174,259.46	\$ 3,148,933.95	\$ 8,630,134.28	\$ 12,361,215.00	\$ 2,645,002.91	\$ 74,478,461.88	
Market Share	14.81%	10.84%	15.33%	23.06%	4.23%	11.59%	16.60%	3.55%	100.00%	
% Change Over										
Prev/Yr-Mo	-9.33%	-8.58%	0.14%	-13.13%	-17.35%	1.89%	-8.17%	-7.30%	-7.63%	
Y-T-D	-4.61%	1.99%	2.36%	1.06%	4.06%	7.81%	-0.46%	-11.21%	0.58%	
CUSTOMER FACILITIES CHARGE - Transaction Days										
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS	Grand Total	
January	14,474	9,077	17,118	20,232	8,079	18,033	19,248	4,084	110,345	2.04%
February	15,684	8,832	16,055	22,880	8,338	18,832	18,413	4,404	113,438	2.77%
March	19,369	13,703	19,170	29,619	7,792	22,378	22,615	5,388	140,034	3.88%
April	18,491	11,503	21,700	26,596	7,386	22,801	23,496	4,893	136,866	4.36%
May	20,226	15,104	25,868	29,562	8,563	28,583	28,262	6,650	162,818	5.63%
June	20,761	18,726	25,916	30,820	8,239	32,889	27,592	6,572	171,515	8.70%
July	21,259	17,732	29,203	31,095	7,997	20,774	28,757	6,405	163,222	-2.93%
August	24,988	19,012	28,060	36,492	8,890	23,210	31,682	7,565	179,899	-1.51%
September	21,967	16,855	28,048	32,908	8,299	20,025	29,284	6,441	163,827	1.71%
October	22,323	19,224	30,909	33,106	7,914	19,716	32,237	6,506	171,935	-0.31%
November	15,359	9,099	22,797	24,475	6,005	12,842	23,022	4,968	118,567	-8.42%
December									-	-100.00%
Grand Total	214,901	158,867	264,844	317,785	87,502	240,083	284,608	63,876	1,632,466	
Market Share	13.16%	9.73%	16.22%	19.47%	5.36%	14.71%	17.43%	3.91%	100.00%	
Prev/yr-Mo	-5.79%	-7.33%	1.83%	-4.51%	-7.32%	-39.17%	2.03%	-4.13%	-8.42%	
Y-T-D	-2.24%	-4.44%	-1.56%	1.91%	4.09%	23.12%	-0.65%	-17.83%	1.38%	

Revised Report Received 5/31/13

Revised Report Received 9/10/13

Balances with ABM 12/30/13 ht