## ALBUQUERQUE INTERNATIONAL SUNPORT

CAR RENTAL AGENCIES - GROSS REVENUES CALENDAR YEAR - 2010

## CARMSTX (A)

													% Change from
MONTH	AVIS	BUDGET	ENTERPRISE		HERTZ	SIMPI	LY WHEELZ		THRIFTY	VANO	GUARD	TOTAL	Previous Yr
January	\$ 862,351.80	\$ 503,701.20	\$ 885,424.01	\$	1,320,089.69	\$	277,496.49	\$	507,597.49	\$ 1,0	50,633.32	\$ 5,407,294.00	6.929
February	1,007,371.46	506,272.42	947,555.35		1,270,433.88		263,333.28		466,404.07	9.	42,579.69	5,403,950.15	-0.30
March	1,091,905.74	720,232.43	1,024,936.46		1,502,232.69		310,166.88		639,343.59	1,0	60,305.38	6,349,123.17	-5.049
April	1,060,215.44	740,819.04	1,035,206.03		1,584,336.69		301,925.99		658,582.67	1,2	45,787.29	6,626,873.15	-5.16°
May	1,154,571.77	779,786.67	1,138,349.35		1,581,437.56		299,175.16		697,204.69	1,3	05,159.80	6,955,685.00	-3.929
June	1,160,463.13	908,027.55	1,216,848.37		1,658,039.83		351,224.93		833,192.79	1,4	51,021.48	7,578,818.08	-2.039
July	1,407,395.30	1,122,779.35	1,341,578.62		2,095,929.12		408,090.12		1,009,594.65	1,5	30,465.88	8,915,833.04	-3.29
August	1,570,825.87	1,225,000.13	1,344,816.79		2,338,443.35		514,247.61		1,078,526.39	1,6	45,036.58	9,716,896.72	-5.549
September	1,388,984.81	830,945.20	1,193,462.32		1,801,997.64		326,740.45		754,603.20	1,4	15,508.98	7,712,242.60	-4.199
October	1,620,058.59	1,311,594.02	1,685,919.08		2,372,115.77		549,340.37		920,151.74	1,7	58,569.08	10,217,748.65	3.019
November	978,723.71	544,177.24	1,123,615.29		1,293,771.67		269,353.13		501,864.63	9	98,529.69	5,710,035.36	8.199
December												-	
TOTAL	\$ 13,302,867.62	\$ 9,193,335.25	\$ 12,937,711.67	\$	18,818,827.89	\$	3,871,094.41	\$ 8	8,067,065.91	\$ 14,4	03,597.17	\$ 80,594,499.92	
Market Share	16.51%	11.41%	16.05%		23.35%		4.80%		10.01%		17.87%	100.00%	
% Change Over													
	0.700/	12.05%	24.66%		8.16%		-0.76%		-3.19%		1.12%	8.19%	
Prev/Yr-Mo	6.70%	12.0070											
Prev/Yr-Mo Y-T-D	-2.88%	-7.61%	18.50% USTOMER FAC	:ILI	-8.43% TIES CHARG	E - Tr	76.53% ransaction Da	ays	5.72%		-12.06%	-1.57 <u>%</u>	
Y-T-D	-2.88%	-7.61% C	18.50% USTOMER FAC	SILI	TIES CHARG		ansaction D						
Y-T-D Period	-2.88% AVIS	-7.61% C BUDGET	18.50%  USTOMER FAC  ENTERPRISE		TIES CHARG		ransaction Da		THRIFTY	VANG	GUARD	Grand Total	
Y-T-D  Period  January	-2.88% AVIS 15,592	-7.61% C BUDGET 9,497	18.50%  USTOMER FAC  ENTERPRISE 20,922		TIES CHARG  HERTZ 21,760		ransaction Do		THRIFTY 11,034	VANG	GUARD 22,279	Grand Total 107,232	
Y-T-D  Period  January February	-2.88% AVIS 15,592 18,104	-7.61% C BUDGET 9,497 9,435	18.50%  USTOMER FAC  ENTERPRISE  20,922 22,709		HERTZ 21,760 23,246		LY WHEELZ 6,148 5,811		THRIFTY 11,034 10,153	VANG	GUARD 22,279 19,428	Grand Total 107,232 108,886	-10.93°
Period January February March	-2.88%  AVIS  15,592 18,104 20,182	-7.61% C BUDGET 9,497 9,435 15,401	18.50%  USTOMER FAC  ENTERPRISE 20,922 22,709 24,647		HERTZ 21,760 23,246 27,838		EX WHEELZ 6,148 5,811 6,279		THRIFTY 11,034 10,153 13,275	VANG	GUARD 22,279 19,428 22,796	Grand Total 107,232 108,886 130,418	-10.93 <sup>6</sup> -6.29
Period January February March April	-2.88%  AVIS  15,592 18,104 20,182 20,021	-7.61% C BUDGET 9,497 9,435 15,401 16,607	18.50%  USTOMER FAC  ENTERPRISE 20,922 22,709 24,647 23,793		HERTZ 21,760 23,246 27,838 31,060		EXI WHEELZ 6,148 5,811 6,279 7,603		THRIFTY 11,034 10,153 13,275 15,232	VANG	GUARD 22,279 19,428 22,796 27,866	Grand Total 107,232 108,886 130,418 142,182	-10.93° -6.29° -1.09°
Period January February March April May	-2.88%  AVIS  15,592 18,104 20,182 20,021 22,491	-7.61% C BUDGET 9,497 9,435 15,401 16,607 17,084	18.50%  USTOMER FAC  ENTERPRISE 20,922 22,709 24,647 23,793 26,414		HERTZ 21,760 23,246 27,838 31,060 33,833		EXAMPLE LZ 6,148 5,811 6,279 7,603 7,773		THRIFTY 11,034 10,153 13,275 15,232 15,676	VANG	GUARD 22,279 19,428 22,796 27,866 30,179	Grand Total 107,232 108,886 130,418 142,182 153,450	-10.93° -6.29° -1.09° -1.95°
Period January February March April May June	-2.88%  AVIS  15,592 18,104 20,182 20,021 22,491 22,141	-7.61% C BUDGET 9,497 9,435 15,401 16,607 17,084 20,865	18.50%  USTOMER FAC  ENTERPRISE 20,922 22,709 24,647 23,793 26,414 30,316		HERTZ 21,760 23,246 27,838 31,060 33,833 31,774		EXAMPLE LZ 6,148 5,811 6,279 7,603 7,773 9,247		THRIFTY 11,034 10,153 13,275 15,232 15,676 17,916	VANO	GUARD 22,279 19,428 22,796 27,866 30,179 30,928	Grand Total 107,232 108,886 130,418 142,182 153,450 163,187	-10.93° -6.29° -1.09° -1.95° 5.39°
Period January February March April May June July	-2.88%  AVIS  15,592 18,104 20,182 20,021 22,491 22,141 25,398	-7.61%  C  BUDGET  9,497 9,435 15,401 16,607 17,084 20,865 21,528	18.50%  USTOMER FAC  ENTERPRISE  20,922 22,709 24,647 23,793 26,414 30,316 28,072		HERTZ 21,760 23,246 27,838 31,060 33,833 31,774 35,843		EXAMPLE LZ 6,148 5,811 6,279 7,603 7,773 9,247 8,194		THRIFTY 11,034 10,153 13,275 15,232 15,676 17,916 20,363	VANO	GUARD 22,279 19,428 22,796 27,866 30,179 30,928 31,525	Grand Total 107,232 108,886 130,418 142,182 153,450 163,187 170,923	-10.93° -6.29° -1.09° -1.95° 5.39° 0.41°
Period January February March April May June July August	-2.88%  AVIS  15,592 18,104 20,182 20,021 22,491 22,141 25,398 27,121	-7.61%  C  BUDGET  9,497 9,435 15,401 16,607 17,084 20,865 21,528 21,504	18.50%  USTOMER FAC  ENTERPRISE  20,922 22,709 24,647 23,793 26,414 30,316 28,072 26,584		HERTZ 21,760 23,246 27,838 31,060 33,833 31,774 35,843 40,320		CAN SECTION DO CONTROL OF THE PROPERTY OF THE		THRIFTY  11,034  10,153  13,275  15,232  15,676  17,916  20,363  20,677	VANO	GUARD  22,279  19,428  22,796  27,866  30,179  30,928  31,525  31,484	Grand Total 107,232 108,886 130,418 142,182 153,450 163,187 170,923 177,569	-10.93° -6.29° -1.09° -1.95° 5.39° 0.41° -4.09°
Period January February March April May June July August September	-2.88%  AVIS  15,592 18,104 20,182 20,021 22,491 22,141 25,398 27,121 26,093	-7.61%  C  BUDGET  9,497 9,435 15,401 16,607 17,084 20,865 21,528 21,504 18,056	18.50%  USTOMER FAC  ENTERPRISE  20,922 22,709 24,647 23,793 26,414 30,316 28,072 26,584 27,178		HERTZ 21,760 23,246 27,838 31,060 33,833 31,774 35,843 40,320 35,401		CAN SECTION DO CONTROL OF THE PROPERTY OF THE		THRIFTY  11,034  10,153  13,275  15,232  15,676  17,916  20,363  20,677  17,272	VANO	22,279 19,428 22,796 27,866 30,179 30,928 31,525 31,484 30,761	Grand Total 107,232 108,886 130,418 142,182 153,450 163,187 170,923 177,569 162,634	-9.35° -10.93° -6.29° -1.09° -1.95° 5.39° 0.41° -4.09° 5.26°
Period January February March April May June July August September October	-2.88%  AVIS  15,592 18,104 20,182 20,021 22,491 22,141 25,398 27,121 26,093 27,376	-7.61%  C  BUDGET  9,497 9,435 15,401 16,607 17,084 20,865 21,528 21,504 18,056 23,651	18.50%  USTOMER FAC  ENTERPRISE  20,922 22,709 24,647 23,793 26,414 30,316 28,072 26,584 27,178 33,405		HERTZ 21,760 23,246 27,838 31,060 33,833 31,774 35,843 40,320 35,401 39,092		Tansaction Do  LY WHEELZ 6,148 5,811 6,279 7,603 7,773 9,247 8,194 9,879 7,873 10,525		THRIFTY  11,034 10,153 13,275 15,232 15,676 17,916 20,363 20,677 17,272 17,891	VANO	GUARD  22,279  19,428  22,796  27,866  30,179  30,928  31,525  31,484  30,761  34,573	Grand Total 107,232 108,886 130,418 142,182 153,450 163,187 170,923 177,569 162,634 186,513	-10.935 -6.295 -1.095 -1.955 5.395 0.415 -4.095 5.265
Period  January February March April May June July August September October November	-2.88%  AVIS  15,592 18,104 20,182 20,021 22,491 22,141 25,398 27,121 26,093	-7.61%  C  BUDGET  9,497 9,435 15,401 16,607 17,084 20,865 21,528 21,504 18,056	18.50%  USTOMER FAC  ENTERPRISE  20,922 22,709 24,647 23,793 26,414 30,316 28,072 26,584 27,178		HERTZ 21,760 23,246 27,838 31,060 33,833 31,774 35,843 40,320 35,401		CAN SECTION DO CONTROL OF THE PROPERTY OF THE		THRIFTY  11,034  10,153  13,275  15,232  15,676  17,916  20,363  20,677  17,272	VANG	22,279 19,428 22,796 27,866 30,179 30,928 31,525 31,484 30,761	Grand Total 107,232 108,886 130,418 142,182 153,450 163,187 170,923 177,569 162,634	-10.935 -6.295 -1.095 -1.955 5.395 0.415 -4.095 5.265
Period  January February March April May June July August September October November	-2.88%  AVIS  15,592 18,104 20,182 20,021 22,491 22,141 25,398 27,121 26,093 27,376 18,616	-7.61%  C  BUDGET  9,497 9,435 15,401 16,607 17,084 20,865 21,528 21,504 18,056 23,651 11,997	18.50%  USTOMER FAC  ENTERPRISE  20,922 22,709 24,647 23,793 26,414 30,316 28,072 26,584 27,178 33,405 28,057		HERTZ 21,760 23,246 27,838 31,060 33,833 31,774 35,843 40,320 35,401 39,092 24,325		Tansaction Do  LY WHEELZ 6,148 5,811 6,279 7,603 7,773 9,247 8,194 9,879 7,873 10,525 7,663		THRIFTY  11,034 10,153 13,275 15,232 15,676 17,916 20,363 20,677 17,272 17,891 12,448	VANG	GUARD  22,279  19,428  22,796  27,866  30,179  30,928  31,525  31,484  30,761  34,573  21,850	Grand Total  107,232 108,886 130,418 142,182 153,450 163,187 170,923 177,569 162,634 186,513 124,956	-10.93° -6.29° -1.09° -1.95° 5.39° 0.41° -4.09° 5.26° 5.81°
Period  January February March April May June July August September October November December Grand Total	-2.88%  AVIS  15,592 18,104 20,182 20,021 22,491 22,141 25,398 27,121 26,093 27,376	-7.61%  C  BUDGET  9,497 9,435 15,401 16,607 17,084 20,865 21,528 21,504 18,056 23,651	18.50%  USTOMER FAC  ENTERPRISE  20,922 22,709 24,647 23,793 26,414 30,316 28,072 26,584 27,178 33,405		HERTZ 21,760 23,246 27,838 31,060 33,833 31,774 35,843 40,320 35,401 39,092		Tansaction Do  LY WHEELZ 6,148 5,811 6,279 7,603 7,773 9,247 8,194 9,879 7,873 10,525		THRIFTY  11,034 10,153 13,275 15,232 15,676 17,916 20,363 20,677 17,272 17,891	VANG	GUARD  22,279  19,428  22,796  27,866  30,179  30,928  31,525  31,484  30,761  34,573	Grand Total 107,232 108,886 130,418 142,182 153,450 163,187 170,923 177,569 162,634 186,513	-10.93° -6.29° -1.09° -1.95° 5.39° 0.41° -4.09° 5.26° 5.81°
Period  January February March April May June July August September October November December Grand Total % Change Over	-2.88%  AVIS  15,592 18,104 20,182 20,021 22,491 22,141 25,398 27,121 26,093 27,376 18,616	-7.61%  C  BUDGET  9,497 9,435 15,401 16,607 17,084 20,865 21,528 21,504 18,056 23,651 11,997	18.50%  USTOMER FAC  ENTERPRISE  20,922 22,709 24,647 23,793 26,414 30,316 28,072 26,584 27,178 33,405 28,057		HERTZ 21,760 23,246 27,838 31,060 33,833 31,774 35,843 40,320 35,401 39,092 24,325		Tansaction Do  LY WHEELZ 6,148 5,811 6,279 7,603 7,773 9,247 8,194 9,879 7,873 10,525 7,663		THRIFTY  11,034 10,153 13,275 15,232 15,676 17,916 20,363 20,677 17,272 17,891 12,448	VANG	GUARD  22,279  19,428  22,796  27,866  30,179  30,928  31,525  31,484  30,761  34,573  21,850	Grand Total  107,232 108,886 130,418 142,182 153,450 163,187 170,923 177,569 162,634 186,513 124,956	-10.93' -6.29' -1.09' -1.95' 5.39' 0.41' -4.09' 5.26'
Period  January February March April May June July August September October November December Grand Total	-2.88%  AVIS  15,592 18,104 20,182 20,021 22,491 22,141 25,398 27,121 26,093 27,376 18,616	-7.61%  C  BUDGET  9,497 9,435 15,401 16,607 17,084 20,865 21,528 21,504 18,056 23,651 11,997	18.50%  USTOMER FAC  ENTERPRISE  20,922 22,709 24,647 23,793 26,414 30,316 28,072 26,584 27,178 33,405 28,057		HERTZ 21,760 23,246 27,838 31,060 33,833 31,774 35,843 40,320 35,401 39,092 24,325		Tansaction Do  LY WHEELZ 6,148 5,811 6,279 7,603 7,773 9,247 8,194 9,879 7,873 10,525 7,663		THRIFTY  11,034 10,153 13,275 15,232 15,676 17,916 20,363 20,677 17,272 17,891 12,448	VANG	GUARD  22,279  19,428  22,796  27,866  30,179  30,928  31,525  31,484  30,761  34,573  21,850	Grand Total  107,232 108,886 130,418 142,182 153,450 163,187 170,923 177,569 162,634 186,513 124,956	-10.93' -6.29' -1.09' -1.95' 5.39' 0.41' -4.09' 5.26'