

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2011

CARMSTX (A)

| MONTH | AVIS | BUDGET | ENTERPRISE | HERTZ | SIMPLY WHEELZ | THRIFTY | VANGUARD | TOTAL | % Change from Previous Yr |
|------------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|------------------------------|
| January | \$ 821,498.37 | \$ 468,664.77 | \$ 924,223.10 | \$ 1,120,400.39 | \$ 199,266.36 | \$ 440,013.15 | \$ 846,959.81 | \$ 4,821,025.95 | -10.84% |
| February | 988,624.52 | 525,247.80 | 903,441.20 | 1,057,935.60 | 200,278.56 | 457,157.66 | 872,166.78 | 5,004,852.12 | -7.39% |
| March | 1,012,392.49 | 655,760.04 | 1,098,964.12 | 1,354,409.49 | 227,576.85 | 582,413.41 | 1,127,960.44 | 6,059,476.84 | -4.56% |
| April | 994,576.26 | 623,448.89 | 1,121,365.35 | 1,261,929.26 | 207,010.56 | 631,383.86 | 1,085,451.19 | 5,925,165.37 | -10.59% |
| May | 1,098,158.18 | 725,592.55 | 1,130,705.57 | 1,390,504.87 | 207,927.36 | 741,324.31 | 1,236,748.89 | 6,530,961.73 | -6.11% |
| June | | | | | | | | - | |
| July | | | | | | | | - | |
| August | | | | | | | | - | |
| September | | | | | | | | - | |
| October | | | | | | | | - | |
| November | | | | | | | | - | |
| December | | | | | | | | - | |
| TOTAL | \$ 4,915,249.82 | \$ 2,998,714.05 | \$ 5,178,699.34 | \$ 6,185,179.61 | \$ 1,042,059.69 | \$ 2,852,292.39 | \$ 5,169,287.11 | \$ 28,341,482.01 | |
| Market Share | 17.34% | 10.58% | 18.27% | 21.82% | 3.68% | 10.06% | 18.24% | 100.00% | |
| % Change Over | | | | | | | | | |
| Prev/Yr-Mo | -4.89% | -6.95% | -0.67% | -12.07% | -30.50% | 6.33% | -5.24% | -6.11% | |
| Y-T-D | -5.05% | -7.75% | 2.93% | -14.79% | -28.24% | -3.94% | -7.76% | -7.81% | |
| CUSTOMER FACILITIES CHARGE - Transaction Days | | | | | | | | | |
| | | | | | | | | | |
| Period | AVIS | BUDGET | ENTERPRISE | HERTZ | SIMPLY WHEELZ | THRIFTY | VANGUARD | Grand Total | |
| January | 16,912 | 9,990 | 22,704 | 21,609 | 6,227 | 11,428 | 18,547 | 107,417 | 0.17% |
| February | 19,352 | 10,893 | 21,380 | 20,467 | 5,347 | 10,707 | 19,378 | 107,524 | -1.25% |
| March | 20,230 | 13,985 | 24,135 | 25,059 | 5,599 | 12,897 | 24,294 | 126,199 | -3.23% |
| April | 20,968 | 14,422 | 27,261 | 25,410 | 5,661 | 15,742 | 24,486 | 133,950 | -5.79% |
| May | 24,802 | 18,161 | 26,714 | 30,475 | 5,906 | 17,952 | 29,948 | 153,958 | 0.33% |
| June | | | | | | | | - | |
| July | | | | | | | | - | |
| August | | | | | | | | - | |
| September | | | | | | | | - | |
| October | | | | | | | | - | |
| November | | | | | | | | - | |
| December | | | | | | | | - | |
| Grand Total | 102,264 | 67,451 | 122,194 | 123,020 | 28,740 | 68,726 | 116,653 | 629,048 | |
| % Change Over | | | | | | | | | |
| Prev/yr-Mo | 10.28% | 6.30% | 1.14% | -9.93% | -24.02% | 14.52% | -0.77% | 0.33% | |
| Y-T-D | 6.09% | -0.84% | 3.13% | -10.68% | -14.50% | 5.13% | -4.81% | -2.04% | |