

**ALBUQUERQUE INTERNATIONAL SUNPORT**  
**CAR RENTAL AGENCIES - GROSS REVENUES**  
**CALENDAR YEAR - 2010**

CARMSTX (A)

MONTH	AVIS	BUDGET	ENTERPRISE	HERTZ	SIMPLY WHEELZ	THRIFTY	VANGUARD	TOTAL	% Change from Previous Yr
January	\$ 862,351.80	\$ 503,701.20	\$ 885,424.01	\$ 1,320,089.69	\$ 277,496.49	\$ 507,597.49	\$ 1,050,633.32	\$ 5,407,294.00	6.92%
February	1,007,371.46	506,272.42	947,555.35	1,270,433.88	263,333.28	466,404.07	942,579.69	5,403,950.15	-0.30%
March	1,091,905.74	720,232.43	1,024,936.46	1,502,232.69	310,166.88	639,343.59	1,060,305.38	6,349,123.17	-5.04%
April	1,060,215.44	740,819.04	1,035,206.03	1,584,336.69	301,925.99	658,582.67	1,245,787.29	6,626,873.15	-5.16%
May	1,154,571.77	779,786.67	1,138,349.35	1,581,437.56	299,175.16	697,204.69	1,305,159.80	6,955,685.00	-3.92%
June								-	
July								-	
August								-	
September								-	
October								-	
November								-	
December								-	
<b>TOTAL</b>	<b>\$ 5,176,416.21</b>	<b>\$ 3,250,811.76</b>	<b>\$ 5,031,471.20</b>	<b>\$ 7,258,530.51</b>	<b>\$ 1,452,097.80</b>	<b>\$ 2,969,132.51</b>	<b>\$ 5,604,465.48</b>	<b>\$ 30,742,925.47</b>	
Market Share	16.84%	10.57%	16.37%	23.61%	4.72%	9.66%	18.23%	100.00%	
% Change Over									
Prev/Yr-Mo	-5.88%	-14.88%	29.72%	-19.25%	100.00%	-5.26%	-14.41%	-3.92%	
Y-T-D	-2.49%	-14.45%	22.12%	-12.30%	100.00%	1.15%	-12.28%	-2.06%	
<b>CUSTOMER FACILITIES CHARGE - Transaction Days</b>									
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	SIMPLY WHEELZ	THRIFTY	VANGUARD	Grand Total	
January	15,592	9,497	20,922	21,760	6,148	11,034	22,279	107,232	-9.35%
February	18,104	9,435	22,709	23,246	5,811	10,153	19,428	108,886	-10.93%
March	20,182	15,401	24,647	27,838	6,279	13,275	22,796	130,418	-6.29%
April	20,021	16,607	23,793	31,060	7,603	15,232	27,866	142,182	-1.09%
May	22,491	17,084	26,414	33,833	7,773	15,676	30,179	153,450	-1.95%
June								-	
July								-	
August								-	
September								-	
October								-	
November								-	
December								-	
<b>Grand Total</b>	<b>96,390</b>	<b>68,024</b>	<b>118,485</b>	<b>137,737</b>	<b>33,614</b>	<b>65,370</b>	<b>122,548</b>	<b>642,168</b>	
% Change Over									
Prev/yr-Mo	-11.30%	-16.87%	43.42%	-18.91%	100.00%	0.96%	-13.58%	-1.95%	
Y-T-D	-12.58%	-20.98%	30.68%	-17.88%	100.00%	-0.03%	-15.43%	-5.56%	

Revised Rpt received 5/28/10