

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2011

CARMSTX (A)

MONTH	AVIS	BUDGET	ENTERPRISE	HERTZ	SIMPLY WHEELZ	THRIFTY	VANGUARD	TOTAL	% Change from Previous Yr
January	\$ 821,498.37	\$ 468,664.77	\$ 924,223.10	\$ 1,120,400.39	\$ 199,266.36	\$ 440,013.15	\$ 846,959.81	\$ 4,821,025.95	-10.84%
February	988,624.52	525,247.80	903,441.20	1,057,935.60	200,278.56	457,157.66	872,166.78	5,004,852.12	-7.39%
March	1,012,392.49	655,760.04	1,098,964.12	1,354,409.49	227,576.85	582,413.41	1,127,960.44	6,059,476.84	-4.56%
April								-	
May								-	
June								-	
July								-	
August								-	
September								-	
October								-	
November								-	
December								-	
TOTAL	\$ 2,822,515.38	\$ 1,649,672.61	\$ 2,926,628.42	\$ 3,532,745.48	\$ 627,121.77	\$ 1,479,584.22	\$ 2,847,087.03	\$ 15,885,354.91	
Market Share	17.77%	10.38%	18.42%	22.24%	3.95%	9.31%	17.92%	100.00%	
% Change Over									
Prev/Yr-Mo	-7.28%	-8.95%	7.22%	-9.84%	-26.63%	-8.90%	6.38%	-4.56%	
Y-T-D	-4.70%	-4.65%	2.40%	-13.68%	-26.31%	-8.29%	-6.76%	-7.43%	
CUSTOMER FACILITIES CHARGE - Transaction Days									
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	SIMPLY WHEELZ	THRIFTY	VANGUARD	Grand Total	
January	16,912	9,990	22,704	21,609	6,227	11,428	18,547	107,417	0.17%
February	19,352	10,893	21,380	20,467	5,347	10,707	19,378	107,524	-1.25%
March	20,230	13,985	24,135	25,059	5,599	12,897	24,294	126,199	-3.23%
April								-	
May								-	
June								-	
July								-	
August								-	
September								-	
October								-	
November								-	
December								-	
Grand Total	56,494	34,868	68,219	67,135	17,173	35,032	62,219	341,140	
% Change Over									
Prev/yr-Mo	0.24%	-9.19%	-2.08%	-9.98%	-10.83%	-2.85%	6.57%	-3.23%	
Y-T-D	4.86%	1.56%	-0.09%	-7.84%	-5.84%	1.65%	-3.54%	-1.56%	