

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2010

CARMSTX (A)

MONTH	AVIS	BUDGET	ENTERPRISE	HERTZ	SIMPLY WHEELZ	THRIFTY	VANGUARD	TOTAL	% Change from Previous Yr
January	\$ 862,351.80	\$ 503,701.20	\$ 885,424.01	\$ 1,320,089.69	\$ 277,496.49	\$ 507,597.49	\$ 1,050,633.32	\$ 5,407,294.00	6.92%
February	1,007,371.46	506,272.42	947,555.35	1,270,433.88	263,333.28	466,404.07	942,579.69	5,403,950.15	-0.30%
March	1,091,905.74	720,232.43	1,024,936.46	1,502,232.69	310,166.88	639,343.59	1,060,305.38	6,349,123.17	-5.04%
April	1,060,215.44	740,819.04	1,035,206.03	1,584,336.69	301,925.99	658,582.67	1,245,787.29	6,626,873.15	-5.16%
May	1,154,571.77	779,786.67	1,138,349.35	1,581,437.56	299,175.16	697,204.69	1,305,159.80	6,955,685.00	-3.92%
June	1,160,463.13	908,027.55	1,216,848.37	1,658,039.83	351,224.93	833,192.79	1,451,021.48	7,578,818.08	-2.03%
July								-	
August								-	
September								-	
October								-	
November								-	
December								-	
TOTAL	\$ 6,336,879.34	\$ 4,158,839.31	\$ 6,248,319.57	\$ 8,916,570.34	\$ 1,803,322.73	\$ 3,802,325.30	\$ 7,055,486.96	\$ 38,321,743.55	
Market Share	16.54%	10.85%	16.30%	23.27%	4.71%	9.92%	18.41%	100.00%	
% Change Over									
Prev/Yr-Mo	-6.49%	1.29%	29.93%	-14.53%	137.68%	8.92%	-19.81%	-2.03%	
Y-T-D	-3.25%	-11.44%	23.56%	-12.72%	1120.33%	2.76%	-13.94%	-2.06%	
CUSTOMER FACILITIES CHARGE - Transaction Days									
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	SIMPLY WHEELZ	THRIFTY	VANGUARD	Grand Total	
January	15,592	9,497	20,922	21,760	6,148	11,034	22,279	107,232	-9.35%
February	18,104	9,435	22,709	23,246	5,811	10,153	19,428	108,886	-10.93%
March	20,182	15,401	24,647	27,838	6,279	13,275	22,796	130,418	-6.29%
April	20,021	16,607	23,793	31,060	7,603	15,232	27,866	142,182	-1.09%
May	22,491	17,084	26,414	33,833	7,773	15,676	30,179	153,450	-1.95%
June	22,141	20,865	30,316	31,774	9,247	17,916	30,928	163,187	5.39%
July								-	
August								-	
September								-	
October								-	
November								-	
December								-	
Grand Total	118,531	88,889	148,801	169,511	42,861	83,286	153,476	805,355	
% Change Over									
Prev/yr-Mo	-12.30%	9.83%	62.44%	-12.65%	223.55%	18.28%	-17.66%	5.39%	
Y-T-D	-12.52%	-15.41%	36.10%	-16.95%	1399.69%	3.42%	-15.89%	-3.53%	

Revised Rpt received 5/28/10