

**ALBUQUERQUE INTERNATIONAL SUNPORT**  
**CAR RENTAL AGENCIES - GROSS REVENUES**  
**CALENDAR YEAR - 2011**

CARMSTX (A)

MONTH	SIMPLY WHEELZ					VANGUARD				TOTAL	% Change from Previous Yr
	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS			
January	\$ 821,498.37	\$ 468,664.77	\$ 924,223.10	\$ 1,120,400.39	\$ 199,266.36	\$ 440,013.15	\$ 846,959.81			4,821,025.95	-10.84%
February	988,624.52	525,247.80	903,441.20	1,057,935.60	200,278.56	457,157.66	872,166.78			5,004,852.12	-7.39%
March	1,012,392.49	655,760.04	1,098,964.12	1,354,409.49	227,576.85	582,413.41	1,127,960.44			6,059,476.84	-4.56%
April	994,576.26	623,448.89	1,121,365.35	1,261,929.26	207,010.56	631,383.86	1,085,451.19			5,925,165.37	-10.59%
May	1,098,158.18	725,592.55	1,130,705.57	1,390,504.87	207,927.36	741,324.31	1,236,748.89			6,530,961.73	-6.11%
June	1,102,240.22	869,752.59	1,084,703.18	1,625,912.06	243,735.20	719,494.38	1,342,240.24			6,988,077.87	-7.79%
July	1,195,952.90	1,052,609.24	1,288,311.69	2,011,282.42	291,132.02	951,299.16	1,364,431.51	233,475.97		8,388,494.91	-5.91%
August										-	
September										-	
October										-	
November										-	
December										-	
<b>TOTAL</b>	<b>\$ 7,213,442.94</b>	<b>\$ 4,921,075.88</b>	<b>\$ 7,551,714.21</b>	<b>\$ 9,822,374.09</b>	<b>\$ 1,576,926.91</b>	<b>\$ 4,523,085.93</b>	<b>\$ 7,875,958.86</b>	<b>\$ 233,475.97</b>	<b>\$</b>	<b>\$ 43,718,054.79</b>	
Market Share	16.50%	11.26%	17.27%	22.47%	3.61%	10.35%	18.02%	0.53%		100.00%	
% Change Over											
Prev/Yr-Mo	-15.02%	-6.25%	-3.97%	-4.04%	-28.66%	-5.77%	-10.85%	0.00%		-5.91%	
Y-T-D	-6.85%	-6.83%	-0.50%	-10.81%	-28.69%	-6.00%	-8.27%	0.00%		-7.45%	
<b>CUSTOMER FACILITIES CHARGE - Transaction Days</b>											
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	ADVANTAGE	DOLLAR/THRIFTY	ALAMO/NATIONAL	PAYLESS		Grand Total	
January	16,912	9,990	22,704	21,609	6,227	11,428	18,547			107,417	0.17%
February	19,352	10,893	21,380	20,467	5,347	10,707	19,378			107,524	-1.25%
March	20,230	13,985	24,135	25,059	5,599	12,897	24,294			126,199	-3.23%
April	20,968	14,422	27,261	25,410	5,661	15,742	24,486			133,950	-5.79%
May	24,802	18,161	26,714	30,475	5,906	17,952	29,948			153,958	0.33%
June	24,194	19,679	23,196	32,982	6,199	15,576	32,062			153,888	-5.70%
July	23,530	20,834	27,446	40,402	7,053	18,615	29,840	4,796		172,516	0.93%
August										-	
September										-	
October										-	
November										-	
December										-	
<b>Grand Total</b>	<b>149,988</b>	<b>107,964</b>	<b>172,836</b>	<b>196,404</b>	<b>41,992</b>	<b>102,917</b>	<b>178,555</b>	<b>4,796</b>	<b>\$</b>	<b>955,452</b>	
% Change Over											
Prev/yr-Mo	-7.35%	-3.22%	-2.23%	12.72%	-13.92%	-8.58%	-5.34%	0.00%		0.93%	
Y-T-D	4.21%	-2.22%	-2.28%	-4.36%	-17.75%	-0.71%	-3.48%	0.00%		-2.13%	