

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2011

CARMSTX (A)

MONTH	AVIS	BUDGET	ENTERPRISE	HERTZ	SIMPLY WHEELZ	THRIFTY	VANGUARD	TOTAL	% Change from Previous Yr
January	\$ 821,498.37	\$ 468,664.77	\$ 924,223.10	\$ 1,120,400.39	\$ 199,266.36	\$ 440,013.15	\$ 846,959.81	\$ 4,821,025.95	-10.84%
February	988,624.52	525,247.80	903,441.20	1,057,935.60	200,278.56	457,157.66	872,166.78	5,004,852.12	-7.39%
March								-	
April								-	
May								-	
June								-	
July								-	
August								-	
September								-	
October								-	
November								-	
December								-	
TOTAL	\$ 1,810,122.89	\$ 993,912.57	\$ 1,827,664.30	\$ 2,178,335.99	\$ 399,544.92	\$ 897,170.81	\$ 1,719,126.59	\$ 9,825,878.07	
Market Share	18.42%	10.12%	18.60%	22.17%	4.07%	9.13%	17.50%	100.00%	
% Change Over									
Prev/Yr-Mo	-1.86%	3.75%	-4.66%	-16.73%	-23.94%	-1.98%	-7.47%	-7.39%	
Y-T-D	-3.19%	-1.59%	-0.29%	-15.91%	-26.12%	-7.89%	-13.75%	-9.11%	
CUSTOMER FACILITIES CHARGE - Transaction Days									
Period	AVIS	BUDGET	ENTERPRISE	HERTZ	SIMPLY WHEELZ	THRIFTY	VANGUARD	Grand Total	
January	16,912	9,990	22,704	21,609	6,227	11,428	18,547	107,417	0.17%
February	19,352	10,893	21,380	20,467	5,347	10,707	19,378	107,524	-1.25%
March								-	
April								-	
May								-	
June								-	
July								-	
August								-	
September								-	
October								-	
November								-	
December								-	
Grand Total	36,264	20,883	44,084	42,076	11,574	22,135	37,925	214,941	
% Change Over									
Prev/yr-Mo	6.89%	15.45%	-5.85%	-11.95%	-7.98%	5.46%	-0.26%	-1.25%	
Y-T-D	7.62%	10.31%	1.04%	-6.51%	-3.22%	4.47%	-9.07%	-0.54%	